

# WA NETBALL



ANNUAL REPORT | 2006



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# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## President's Perspective



WA Netball's 2006 has been a year of review (and consolidation), with the association's delivery processes coming under scrutiny. The Board and staff concentrated on assessing the best way forward and, although the changes have not necessarily been unanimously accepted, they are believed to be the most appropriate at this stage of our development.

There have been major changes in the Board, staff and programs and although this has meant the loss of some valued people, we expect their replacements to bring new and different qualities to the organisation. Our volunteers also continued their valuable support, without which, we could not run our programs and activities.

WA Netball has had a reasonably successful financial result with the continued support of our members and sponsors. It is important that we recognise the need to work toward a sustainable financial position, to ensure we achieve our plans for the establishment of the State Netball Centre as early as possible, and to be able to fund its ongoing operational maintenance. Increasing our sponsorship opportunities is imperative in this plan.

I thank the Chief Executive Officer, Lisa Bradock, and her staff for their support throughout the year, and the Board Members and volunteers who give so generously of their time each year. I welcome on board the new President and Board Members and wish them every success in the years ahead.

Sue Taylor AM

President

## Chief Executive Officer's Overview



While the challenges facing sport continue to increase, netball in Western Australia continues to strive forward and achieve success in many areas.

In an environment of increasing leisure choices, growing competition for the ever-diminishing sponsorship dollar and a troubling decrease in the

free time available for people to contribute as volunteers, our sport is 'doing very well, thank you'.

WA Netball has recognised that our delivery structures throughout our network must be efficient and effective in order for us all to maximise the limited resources, both financial and people, available to our sport. To support our growth in this area, WA Netball, with the support of the Department of Sport & Recreation, engaged an external consultant to investigate our network and provide a report and recommendations for improvements to the current structures. We are confident that there will be recommendations for improvements, as no system is ever perfect and can always be enhanced.

Volunteerism is an issue that will become increasingly vital for us all to address and it is important that netball continues to remain an attractive option to potential new volunteers, while valuing and retaining our existing volunteers.

In 2006, WA Netball launched the Volunteer Management Manual, a comprehensive set of documents (both paper and electronic) to assist in the attraction, retention and recognition of volunteers within netball. This Manual represents the culmination of a three-year project, funded by a grant from the Rio Tinto Future Fund, aimed at providing standardised but adaptable resources to assist our Regions, Associations and Clubs in managing their workforce and resource requirements.

The year also saw WA Netball undertake investigation into the SmokeFree WA State Netball League, a process which commenced with the 2005 end-of-season review. The concept of a Premier League competition was raised in recommendations flowing from that review and, throughout 2006, a further investigation into the concept resulted in WA Netball committing to launch the inaugural Smarter Than Smoking Premier Netball League in 2007.

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Thank you to those Regions/Clubs involved in making submissions to this process – a great deal of time and effort was put into the submissions received, which were a wonderful example of the passion and commitment that exists within our sport for such an important program as our intrastate competition. Of course, there were some disappointments in the process for those Regions/Clubs not invited into the inaugural competition, however we remain confident that a few short years will see those Regions/Clubs moving into the Smarter Than Smoking Premier Netball League.

The Perth Orioles had a moderately successful season, finishing sixth in 2006. The potential to break into the top four was very real for the majority of the season, however the team didn't quite hold on for the end of the season. A number of season-ending injuries (including two serious knee injuries) and departures from the team for various other reasons didn't make the challenge any easier.

At the end of the 2006 season, agreement was reached with the Western Australian Institute of Sport (WAIS) that the Perth Orioles program would depart from the WAIS environment and would be run entirely by WA Netball from 2007 season. WAIS will continue to service nationally identified athletes through their scholarship process and will continue to operate the Netball Development Program (aimed at the 16-19 year old age group) as part of the national high performance plan.

WA Netball thanks WAIS for their support of the Perth Orioles since the team's inception in 1997. It is doubtful that it would have been possible for WA Netball to enter a team into the Commonwealth Bank Trophy competition had it not been for the initial and ongoing support of WAIS. We also thank outgoing Perth Orioles Coach, Carol Byers, for her hard work and commitment to the Perth Orioles during her four years in the role, and wish her well in her next endeavours.

There were many other achievements and successes by our members, participants, volunteers and staff in 2006, all outlined in the following pages of this Annual Report.

Without our generous sponsors and supporters, many of these achievements and successes (not to mention many of WA Netball's programs and activities) wouldn't be possible, and I thank the State Government, through the Department of Sport & Recreation and Lotterywest, and our key sponsors – Healthway (through the SmokeFree WA and Smarter Than Smoking messages), the Western Australian Institute of Sport, Western Power, BHP Billiton Iron Ore and the CBH Group – for their ongoing support of WA Netball.

On behalf of members and staff, I extend thanks and appreciation to the Board of WA Netball, in particular Sue Taylor AM, who will not be restanding for election in 2007. Sue's guidance and counsel have been of enormous value to WA Netball, and also to me personally in my role as Chief Executive Officer. No doubt Sue will, as always, be a frequent contributor to netball in Western Australia and a regular guest at WA Netball events.

My personal thanks and gratitude also go to the team at WA Netball, who not only work incredibly hard and give their passion to their jobs, but are also an immeasurable support in simply getting things done. My job is made much easier by virtue of the quality of the people who form this team. The line between employee and volunteer is a fine one, with many of the team not only giving much more than a standard working week, but also giving back to the sport and the community in their own time.

It would be remiss of me to finish without profound and heartfelt thanks to each and every one of the volunteers who are a part of ensuring the ongoing success and excellent reputation of WA Netball and our programs and activities. Netball has always relied on our volunteers to ensure that we continue to grow and develop and, given the issues facing us in the future, attracting and retaining volunteers will be an ongoing challenge for us all to meet.

Lisa Bradock



Chief Executive Officer

# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## Our Team

### WA Netball Board of Directors

Sue Taylor AM	President
Gillian Anderson	Director (to December 2006)
Val Eaton	Director
Craig Foster	Director (to October 2006)
Wayne Loxley	Director (from September 2006)
Lea Newing	Director (from June 2006)
Mick Pember	Director
Miranda Rounsevell	Director (to August 2006)
Dawn Testrow	Director (to May 2006)

Val Eaton and Mick Pember were elected to Board positions at the 2006 Annual General Meeting. Glenys Gill and Tara Dorrington did not re-nominate for a Board position at this meeting. Dawn Testrow's term of appointment concluded in May 2006 and Lea Newing was appointed to the Board in June 2006.

### Finance Committee

Craig Foster	Director (Chair) (to October 2006)
Sue Taylor AM	President
Lisa Bradock	Chief Executive Officer
Joycelyn Gibson	Finance Officer
Edward Pawlak	Finance Contractor (to December 2006)

### WA Netball Staff

#### Administration

Lisa Bradock	Chief Executive Officer
Helen Robinson	Events Manager
Joycelyn Gibson	Finance Officer
Genevieve Hunter	Administration & IT Coordinator
Kellie Shircore	Member Services Coordinator (to July 2006)
Suzanne Lennon	Administration Assistant (from May 2006)

#### Marketing

Clint Ford	Marketing Manager
Haylee Ruwaard	Communications Coordinator (from April to December 2006)

### Coach & Player

Sue Gaudion	SmokeFree WA Development Manager
Lyn Pemberton	SmokeFree WA Coach Development Coordinator
Tracey Pemberton	SmokeFree WA Development Officer
Renaë Vallance	SmokeFree WA Development Officer
Dale Nielsen	Development Officer (Indigenous) (contract)

### Umpiring

Jacqui Jashari	SmokeFree WA Umpire Development Manager (to October 2006)
Maxine Leed	SmokeFree WA Umpire Development Officer
Michelle Gilmore	SmokeFree WA Umpire Development Officer

### Perth Orioles

Robyn Kuhl	Perth Orioles Manager (from June to October 2006)
Sue Kenny	Perth Orioles Assistant Coach (contract)
Donna Monteath	Perth Orioles Team Manager (contract)

### WA Institute of Sport Netball Development Program

Carol Byers	WA Netball Head Coach; Perth Orioles Coach
Michelle Wilkins	WAIS Development Coach

WA Netball staff play a significant role in the success of our sport. Our thanks to those members of the team who have left during the year for their important contributions to netball.

### Donors

A generous donation was received from one individual, who wishes to remain anonymous, in support of WA Netball. Our sincere thanks are extended to this Donor.

# WA Netball (Inc) Annual Report

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## Regions & Associations

REGION	PRESIDENT
<b>Association</b>	
<b>Coastal</b>	Alan Pilatti
Fremantle	Judith Pilatti
Mandurah	Vickie Olsen
Rockingham	Francine Nicol
<b>Darling Range</b>	Cathy Reynolds
Eastern Hills	Sue Cowton
Foothills	Jody Smart
Kalamunda & Districts	Sue Broad
Noranda	Karen O'Shea
Swan Districts	Jenny Huband
<b>Goldfields</b>	Kate Smith
Eastern Goldfields	Janelle Wallbank
Esperance	Barbara Devine
Kambalda	Val Tedge
<b>Great Southern</b>	Cheryl Spencer
Albany	Rhonda Horsting
Denmark	Rosemary Warne
Katanning	Jo Philpot
Kojonup	Emily Winchester
Narrogin & Districts	Marion Price
Ongerup	Trish Rintoul
<b>Mid West Gascoyne</b>	Erica Pirrottina
Carnarvon	Di Ramirez
Geraldton	Debbie Frater
Kalbarri	Kerry Russell
North Midlands	Joanne Johns
Northampton	Jacqui Simkin
Turquoise Coast	Barb deMuer
<b>North West</b>	Fran Haintz
Broome	Chris Thiel
Derby	Jane Edwards
Karratha	Tanya O'Connor
Kununurra	Lynette Menmuir
Newman	Anne Thompson
Paraburdoo	Leanne Lockyer
Port Hedland	Fran Haintz
Tom Price	Megan McCallum
<b>Perth Bullets</b>	Flo Starcevich
Perth	Marita Somerford
WA Men's	Sharon Dawson

REGION	PRESIDENT
<b>Association</b>	
<b>South East Metro</b>	Mary Cash
Belmont	Shirley Perkins
Serpentine/Jarrahdale	Brenda Elliott
Southern Districts	Jenny Maras
<b>South West</b>	Tino Alberti
Bridgetown	Shirley Mitchell
Bunbury	Graeme Jones
Busselton	Sara Donovan
Collie	Kim Latham
Donnybrook	Linda McCabe
Eaton	Tennille Catalano
Leschenault	Myrna Carbone
Manjimup	Marlee Dust
Margaret River	Julie Hughes
Waroona & Districts	Narelle Catalano
<b>West Coast</b>	Maddie Guard
Joondalup	Carolyn Roberts
Wanneroo Districts	Yvette Thomson
<b>Wheatbelt</b>	Dominique Esszig
Avon	Lisa Kirk
Central Midlands	Tracey McLean
Central Wheatbelt	Megan Beagley
Corrigin & Districts	Monique Brown
Cunderdin Nippers	Nicole Taylor
Dalwallinu	Sue Hunt
Kellerberrin	Anna Stevens-McClelland
Lancelin	Jacqui Jones
Merredin	Melinda Romanelli
Mortlock	Sandra Chambers
Mukinbudin	Leanne Clune
Northam	Janice Brockman
Quairading	Jodie Fitzsimmons
South Midlands	Jodie Rosa
Wongan Hills	Sandra Chambers
Wyalkatchem	Asher Lewis
Yilgarn	Sandy Ciabbari
York Senior	Jill Reynolds

# WA Netball (Inc) Annual Report

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## Regional Development Officers

Region	
Coastal	Beth Harvey
Darling Range	Nola Appleby
Goldfields	Stephanie Milling
Great Southern	Ann Parsons
Wheatbelt	Adele Simmons
Midwest Gascoyne	Miranda Rounsevell
North West	Natasha Aristei
Perth Bullets	Sheryl Movley
South East Metro	Nicole Prothero
South West	Simone Pirie
West Coast	Deanne Heeley

## Regional Umpire Development Officers

Region	
Coastal	Franca Saitta
Darling Range	Nicole McKennay
Goldfields	Kathy Brooking
Great Southern	Wendy Jones
Wheatbelt	Donna Bunce
Midwest Gascoyne	Julie Schulz
North West	Leticia Coburn
Perth Bullets	Debbie Cromb
South East Metro	Tammy Corden
South West	Carmen Green
West Coast	Irene McCoach

## WA Netball Life Members

Rosemary Allen	Val Eaton	Coral Mahony	Helen Robinson
Bette Allison	Alison Elliott	Joyce Marsland	E Sharp *
Gillian Anderson	Dawn Ellis	Kay Massey	Adele Simmons
Beryl Arancini	Audrey Fairchild	Pauline Mataka	Maureen Simmons
Yvette Auckett	Peg Felgate *	Maude Matthews *	Annette Simper
Yvonne Ayres	E Foley *	Barbara Mayall *	Erma Smith
Margaret Baldwin OAM	Kerry Gates	Jill McIntosh	Flo Starceвич
Fay Bevan	Fran Gibbons	Irene McKay	Sue Taylor AM
A Catherall *	Nola Goldman	Mabs McMahon *	Laura Tolliday
Elizabeth Booth	Lea Hadley	Lynne Moore *	Sylvia Waring
Jean Coleman	Julie Hewson	Sue Neate	Eve Wearne
Beryl Determes	Adele Hight	Helen Prince	Marj Williams
Glenice Dillon	Dorothy Hogg	J Quigley *	Margaret Witney
Sara Donovan	Pat Kirby	Colleen Ranger	Liz Booth
Shirley Doornbusch	Kath Larnar	Yvonne Rate AM	
Nancy Dorrington	Wendy Lee	Eve Robinson	

(\* Denotes deceased)

(\* Denotes deceased)



# WA Netball (Inc) Annual Report

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## On Court

### Western Power Regional Academy Program

Approximately 90 coaches, 770 athletes and 220 umpires made up the Western Power Regional Academy Program in 2006. All regions were represented, including the North West Netball Region, whose program is jointly run with the Department of Sport and Recreation. The program is an integral part of the National Netball Pathway and caters for both metropolitan and regional/remote participation.

### Department of Sport and Recreation Academy of Sport Scholarships

WA Netball awarded 30 athletes and 10 coaches DSR Academy of Sport squad scholarships, 20 athletes and six coaches were awarded DSR Academy of Sport team scholarships.

## Scholarship Holders

### Athletes

Katie Bourke	Squad & Team
Holly Cooper	Squad & Team
Amy Downes	Squad & Team
Tessa Groen	Squad & Team
Teagyn Haines	Squad & Team
Caitlyn Hayes	Squad
Keryl Lawford	Squad & Team
Casey Mularczyk	Squad
Margaret Robinson	Squad & Team
Samantha Sheperd	Squad & Team
Rachel Treacy	Squad & Team
Anna Smith	Squad & Team
Shannen Bowyer	Squad
Roslyn Brown	Squad & Team
Samaraha Brown	Squad
Hollie Campbell	Squad & Team
Baeley Dear	Squad & Team
Allysha Hayes	Squad & Team
Rhiannon Ieraci	Squad & Team
Treya Long	Squad & Team
Steavi-Lei Mann	Squad
Beth McMahon	Squad
Jade Morgan	Squad & Team
Madeline Napier	Squad & Team
Hannah Nordman	Squad
Kate Thomas	Squad

Peta Thorby	Squad
Rebekah Treacy	Squad & Team
Chloe Verhaaf	Squad
Hayley Wilson	Squad & Team

### Coaches

Natasha Aristei	Team
Rebecca Fitzgerald	Squad
Cassie Haskett	Team
Lorelei Hill	Team
Megan Nash	Team
Tracy Bevan	Team
Sharon Dawson	Squad
Nina Nash	Squad
Myvanwy Reading	Squad
Laraine Thorby	Team

# WA Netball (Inc) Annual Report

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## Western Power Academy and Cadet Cup

### Results – Academy Cup

Coastal	1st
South West	2nd
Darling Range	3rd
West Coast	4th
Perth Bullets	5th
Midwest Gascoyne	6th
South East Metro	7th
Wheatbelt	8th
Great Southern	9th
North West	10th
Goldfields	11th

### Results – Cadet Cup

Coastal	1st
Perth Bullets	2nd
South East Metro	3rd
West Coast	4th
Goldfields	5th
Darling Range	6th
South West	7th
Great Southern	8th
Wheatbelt	9th
North West	10th
Midwest Gascoyne	11th

## Western Power Allstars 2006

### Academy

Telisia Bourne	Goldfields
Brooke Butler	Coastal
Tamlyn Cocker	South West
Emily Cunningham	Perth Bullets
Shenae Denholm	Great Southern
Brodie Drage	Midwest Gascoyne
Keryl Lawford	North West
Tanya Lee	South East Metro
Rebeckah Millard	Darling Range
Rachel Mizen	West Coast
Ashlee Ptochnyj	Wheatbelt

**Coach:** Stephanie Milling - Goldfields

**Umpire:** Amanda Tuckey

### Cadets

Marissa Barbaro	Darling Range
Chelsie Donkon	Midlands
Isabel Griffiths	Perth Bullets
Shannon Kennedy	Midwest Gascoyne
Alex McKinnon	Coastal
Jade Morgan	North West
Kim O'Halloran	West Coast
Sheldon Riley	South West
Brianne Ross	Goldfields
Jordyn Smith	South East Metro
Kelsey Timms	Great Southern

**Coach:** Tracey Foley - Coastal

**Umpire:** Kate Miller - Darling Range

### Western Power State Phases

Flowing on from the Western Power Academy program, 84 academy athletes were involved in the 17 and Under Phases in 2006. During a two-day program involving skill development and match play, selectors shaped the group to 29 athletes. To enhance the time spent together as a team, the 2007 State 17 and Under Team was selected in September and commenced their intensive skill development program throughout December.

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## Scoolnet

Scoolnet has continued to maintain its high profile status as a sporting program option in primary schools throughout Western Australia. Working closely with the Western Australian Football Commission and the Eagles Cup, both sports find ways to involve many schools in their programs. The awareness of the Smarter than Smoking Orioles Cup has made a huge impact in Western Australian schools as participation numbers have increased with over 2000 students involved.

	Number of schools	Number of clinics	Participants
2000	149	183	5,490
2001	95	330	6,450
2002	319	457	12,192
2003	296	425	20,453
2004	273	561	26,842
2005*	222	481	28,140
2006*	245	448	27,026

\* Note: 2005 / 2006 figures include Lightning Carnival, Extreme Pack and Maxi Day Clinics. Participant figures include Orioles Cup.

## State Teams

Western Australian State Teams again enjoyed a very successful 2006 with the 21 and Under team finishing runners up to Victoria at the Athlete's Foot Netball National Championships held in Adelaide.

Five Western Australia athletes, Caitlin Bassett, Susan Fuhrmann, Nikala Smith, Josephine Janz and Jasmine Keene were selected into the Australia 21 and Under Squad. Earlier in the year, in Sydney, the 19 and Under State Team finished fifth, with the 17 and Under State Team also finishing fifth.

Following the championships, Caitlin Bassett was named in the Australian 19 and Under Talent Squad. The Western Australian State Schoolgirls team finished seventh in Melbourne.

## Specialist Schools

WA Netball has continued to support the specialist schools concept in 2006 through the implementation of an endorsement program. Aranmore Catholic College and Forrestfield Senior High School continued their programs successfully throughout the year.

## BHP Billiton Iron Ore Schools Program

The BHP Billiton Iron Ore Pilbara Netball Visits have been in place for fourteen seasons and continue to be a successful development and promotional community-based program. Over this period, BHP Billiton Iron Ore Pilbara Netball Visits have directly touched well over 10,000 Pilbara children. In 2006 alone, over 1,000 participants were involved in the program.

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## Indigenous Netball Development Program

In 2006, the Indigenous Netball Development Program successfully delivered a grassroots program to the Goldfields Netball Region, maintained the South West Netball Region program and extended opportunities to the Wheatbelt Netball Region and metropolitan regions.

Five underage teams representing the grassroots and metropolitan north and south programs successfully competed for the second time at the SmokeFree WA Association Carnival in June. The 13 and Under Maku team won their division.

In the North West Region, Kununurra, Wyndham, Warmun, Halls Creek, Beagle Bay, Bydgidanga, Derby and Fitzroy Crossing all received development opportunities throughout 2006.

The delivery of coach and umpiring education courses in the Goldfields, South West, Wheatbelt, North West and Metropolitan regions has provided opportunities for Indigenous coaches and umpires to develop their skills and confidence in taking on key roles.

### South West

Grassroots program, meetings, clinics, umpiring and coach education	64
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### Goldfields

Grassroots program, meetings, clinics and coach education	370
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### Midwest Gascoyne

Grassroots program, meeting and clinics	46
-----------------------------------------	----

### Wheatbelt

Grassroots program, meetings and clinics	434
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### Metropolitan

Education courses, selection of teams Member Association Championships, NAIDOC Carnival and trials	614
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### North West

Clinics and championships	357
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# WA Netball (Inc) Annual Report

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## Western Australian Institute of Sport Program

The WAIS program consists of an Elite Squad, which includes the Perth Orioles, and a Development Squad. The WAIS Development Program focus is on individual development.

Coached by Michelle Wilkins, the program continued to provide our talented young athletes with extra training and competition opportunities. The program was individualized to meet the training needs of athletes at a variety of levels and included team, small group, specialist and individual trainings.

Team	Coach	Assistant Coach	Manager	Result
Perth Orioles	Carol Byers	Susan Kenny OAM	Donna Monteath	6th
State 21 and Under	Sue Gaudion	Connie Wong	Shelagh Newham	2nd
State 19 and Under	Nicole Prothero	Tracey Pemberton	Lynley Johnson	5th
State 17 and Under	Lyn Pemberton	Malcolm Wright	Jane Home	5th
WA Schoolgirls	Connie Wong		Sandra Smith	7th
WA 19 and Under Men	Mike Shaw		Les Pready	2nd
WA 19 and Under Men	Sharon Dawson		Judy Piggini	4th
WA 23 and Under Men	Phil Dawson		Bruce Bingham	3rd
WA Open Men	Lorraine Ward		Lynette Knight	3rd

## Coach Mentor

Underage Nationals	Michelle Wilkins
21 and Under	Carol Byers

## Parent Liaison Officer

Underage Nationals	Sue Gaudion
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## National Teams

Jessica Shynn and Susan Fuhrmann were named in the Australian team that competed at the Melbourne Commonwealth Games and the 2006 Holden Test Series against New Zealand. Western Australia was well represented in the 2006 21 and Under team that participated in a Test Series in July with Caitlin Bassett and Nikala Smith being selected in the twelve and Kate Beveridge being selected in the fifteen. Perth Orioles' assistant coach Susan Kenny OAM continued in her appointed position as an Australian selector.

## Australian Institute of Sport Scholarships

Susan Fuhrmann, Josephine Janz, Janelle Lawson and Nikala Smith accepted Scholarships to participate in the Australian Institute of Sport Netball program in Canberra.

## Scholarships

WA Netball continued its commitment to the development of coaches by ensuring that funds through the Bette Allison Coach Scholarship were made available for apprentice coaches to travel with our state teams.

Renae Vallance (apprentice coach to the 21 and Under team), was funded from the scholarship along with Malcolm Wright (identified as a future state level coach) and Nicole Prothero.

Renae, Malcolm and Nicole were provided with assistance to attend the 2006 National Junior Talent Camp where they were able to work with Australia's top coaches.

The Faye Bevan Umpire Scholarships were awarded to Ashley Clift, Cindy Newhouse and Kristie Scott, providing them with assistance to further develop their umpiring skills.

# WA Netball (Inc) Annual Report

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## Coach Education and Development

A number of coach education and development programs were delivered throughout 2006 with great success. The Visiting Coaches Program continued to provide professional development opportunities for elite coaches in Western Australia. The Department of Sport and Recreation's Coach in Residence Program gave WA Netball the opportunity to bring Yvonne Willering, Silver Ferns' coach from 1997 – 2001, to Western Australia for four days to work with over 120 coaches. WA Netball's Coaches in the Field program continued its success in 2006 and an increase in accredited course participation highlighted the ongoing interest of WA Netball members to advance their coaching knowledge.

Coaches In the Field	Visiting Coaches Program	State League Coaches Panel
25 courses	Six courses	Two meetings
314 participants	285 participants	

### 2006 Netball Australia Accredited Courses

Level 1 Bronze	Level 1 Silver	Level 1 Gold	Level 2 Course	Presenters
16 courses	Two courses	One course	One course	Two
229 participants	39 participants	13 participants	17 participants	Two

## Coach Education Accreditation Awards

Level 3	Total in WA	Training Level 3
Lyn Pemberton	5	Rebecca Elborough Sue Gaudion Lorelle Popperwell
Level 2	Total in WA	Training Level 2
Karen Flight Tasha Nykyforak Tracey Pemberton Joanne Smith Renaë Vallance	35	17 New Participants 7 ongoing
Training Level 1	Total in WA	
38 New Participants	410	

### DSR High Performance Coaching Scholarship

Sue Gaudion | Michelle Wilkins

The High Performance Coaching Scholarship is aiming to create a sport system that provides coaches with opportunities and support services that are vital for the pursuit of sporting excellence. Both Sue and Michelle are looking into various options to up skill their coaching and learn from various coaches and sports around the world. They both intend to travel overseas in 2007 as part of the scholarship funding.

Sue Gaudion was awarded the 2006 SmokeFree WA Coach of the Year at the WA Netball Annual Dinner. Lyn Pemberton was appointed the 17 and Under Coach and achieved her Level 3 Coaching Accreditation at Nationals. Tracey Pemberton was the 19 and Under Assistant Coach and Renaë Vallance was appointed apprentice coach for the 21 and Under State Team under the Bette Allison Coaching Scholarship.

Perth Orioles' assistant coach Sue Kenny continued in her appointed position as an Australian selector. Sue Gaudion was awarded the 2006 SmokeFree WA Coach of the Year at the WA Netball Annual Dinner. Nicole Prothero and Malcolm Wright attended the 17 and Under and 19 and Under Australian TID Camp in Canberra. Renaë Vallance was appointed apprentice coach for the 21 and Under State Team under the Bette Allison Coaching Scholarship.

# WA Netball (Inc) Annual Report

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## Umpire Education & Development

WA Netball continued to provide quality programs and opportunities for both umpires and umpire coaches in 2006. These included the Smoke Free WA State Netball League Umpire Squad & Academy Development & workshops, Western Power Umpire Academy Development Weekend, DSR Coach in Residence Program, Western Power Umpire Academy & JUMP Cadet Cup Development Weekend and the Country Umpires Advantage Program. The Western Power Umpire Academies continued to provide valuable opportunities for development for umpires throughout Western Australia.

### 2006 National Badges Awarded

National A Endorsed	National A	National B	National C
2	6	12	61

The MO Interchange program provided six umpires, a Regional Scholarship umpire and four umpire coaches with invaluable experience umpiring State League matches in Adelaide and Melbourne. The program also provided umpire coaches the opportunity to travel with the umpires to further develop their coaching and mentoring techniques.

In 2006, approximately 37 Regional umpiring visits were made, involving 710 Participants. These visits included Western Power Umpire Academy sessions, Association workshops, coaching and mentoring umpires and umpire coaches and conducting Netball Australia accredited courses.

Funding from the Department of Sport and Recreation Coach in Residence program provided an opportunity for WA Netball to bring another experienced international umpire to Perth to work with umpires who participated in the Western Power Umpire Academy Development Weekend.

The SmokeFree WA State Netball League Squad and Academy continued to achieve outstanding results in 2006. Three umpires attended the Underage Nationals in Melbourne. Two umpires and a Netball Australia allocation panel umpire attended the 21 and under National Championship in Adelaide. Umpires were also included in other International and National duties throughout the year including the Commonwealth Games. The Squad and Academy program provided umpires with pre-season fitness, development workshops, accredited courses and practical umpiring throughout 2006

'Umpiring in Schools' continued to grow in 2006, with 38 courses conducted (mainly in high schools) throughout Western Australia.

Chris Burton, National Director of Umpiring, visited Perth in June to coach SmokeFree WA State Netball League umpires, mentor the umpire panel and conduct a 'Rules in Action' for SmokeFree WA State League players, coaches and umpires.

The JUMP program continued to increase in participation numbers in 2006. JUMP was conducted in Clubs, Associations, Schools and Regions. 1,251 umpires participated in 2006.

### 2006 Netball Australia Accredited Courses

Level II Exam	Level I	Rules In Action	Section II Exam	Section I
1	51	23		372
20 Participants	603 Participants	472 Participants	14 participants, 0 passes	

## Indigenous Netball Development Program

In 2006, the Indigenous Netball Development Program continued, with 88 participants completing JUMP and Level I Umpiring Courses.

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## Umpiring Achievements

Debie Cromb	Department of Sport & Recreation Commendation Awards
Jill Miller	Department of Sport & Recreation Commendation Awards
Amy Harvey	Department of Sport & Recreation Commendation Awards
Jacqui Jashari	Womensport West Official of the Year
Jacqui Jashari	Commonwealth Bank Trophy Umpire
Darlene Regali	Commonwealth Bank Trophy Reserve Umpires
Tammy Corden	Commonwealth Bank Trophy Reserve Umpires
Tarryn Murray	Commonwealth Bank Trophy Reserve Umpires
Jacqui Jashari	Commonwealth Games Netball Australia 21 Under Nationals – Allocations Panel International Schoolgirls Championships – Allocations Panel
Julie Bennett	Netball Australia Underage National Championships
Rebecca Dougall	Netball Australia Underage National Championships
Jill Miller	Netball Australia Underage National Championships
Amy Harvey	Schoolgirls National Championships
Alex Di Bartolomeo	Member Organisation Umpire Exchange
Tarryn Murray	Member Organisation Umpire Exchange
Julie Bennett	Member Organisation Umpire Exchange
Rebecca Dougall	Member Organisation Umpire Exchange
Laura Payne	Member Organisation Umpire Exchange
Tammy Corden	Member Organisation Umpire Exchange
Darlene Regali	Member Organisation Umpire Exchange
Kerryn McLaughlin	Umpire Coaches
Maxine Leed	Umpire Coaches
Jacqui Jashari	Umpire Coaches
18 Awarded Various Levels	Netball Australia Testers Certificates
Julie Bennett	National A Badge
Rebecca Dougall	National A Badge

Natalie Robertson	National A Badge
Jaclyn Berry	National A Badge
Pauline Bray	National A Badge
Tarryn Murray	National A Badge
Vicki Saunders	National A Badge
Donna Cole	National A Badge - Endorsed
Bill Scarey	National A Badge - Endorsed
Helen Vergone	National B Badge
Laura Payne	National B Badge
Madelaine De Pilato	National B Badge
Lisa Hunt	National B Badge
Donna Dowdell	National B Badge
Sonia Jones	National B Badge
Kerrie Bassett	National B Badge
Erica Thuijs	National B Badge
Kate Cranstoun	National B Badge
Michelle Steel	National B Badge
Wendy Jones	National B Badge
Julie Bennett	National B Badge

## Commonwealth Games - Officials

Sue Gaudion	Court Side Announcer
Helen Robinson	Bench Coordinator
Dianne Williams	Bench Referee
Wayne Shepley	Scorer
Christine Robinson	Timer

## Competition Results

SMOKEFREE WA STATE NETBALL LEAGUE

### Division 1

Rangers 44 defeated South East Demons 43  
MVP in grand final: Mel Johnston (Rangers)

### Division 2

Coastal Sharks 43 defeated South East Demons 30  
MVP in grand final: Annie Kowal (Coastal Sharks)

### 19 and Under

Coastal Sharks 43 defeated South East Demons 37  
MVP in grand final: Jessica Smith (Coastal Sharks)



# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## WA Netball Annual Awards

### SmokeFree WA State Netball League Division 1 - Milestones

#### 100 Games

Coastal Sharks  
Hayley Eastcott

#### Perth Bullets

Angela Beaney

#### Rangers

Kate Lazenby  
Holly Miller  
Katherine Stene

#### South East Demons

Tracey Pemberton  
Renaë Vallance

#### Souwest Jets

Charmain Miller

#### West Coast Warriors

Lauren Sirons

#### 150 Games

Coastal Sharks  
Catherine Devitt

#### South East Demons

Kym Mitchell

### Rio Tinto Volunteer Of The Year

Sue Neal - South East Metro Netball Region

### SmokeFree WA Most Consistent - 19 & Under Division

Rachel Willcocks - Wheatbelt Flames

### SmokeFree WA Fairest & Best - Division 2

Jaquie Fisher - Darling Range Rangers

### WA Netball Umpire Service Award

Vicki Saunders

### SmokeFree WA Umpire of the Year

Jacqui Jashari

### SmokeFree WA Coach of the Year

Sue Gaudion - South East Demons

## Team Of The Year 2006

Position	Name	Team
Goal Shooter	Jasmine Keene	WAIS Power
Goal Attack	Lisa Wilkinson	Perth Bullets
Wing Attack	Lauren Sirons	West Coast Warriors
Centre	Catherine Devitt	Coastal Sharks
Wing Defence	Tara Whitfield	Perth Bullets
Goal Defence	Danielle Mitchell	South East Demons
Goal Keeper	Andrea Gilmore	WAIS Power

### Players' Player Award – Division 1

Kate Schleicher - Darling Range Rangers

### SmokeFree WA Player of the Year

Lauren Sirons - West Coast Warriors

### Jill McIntosh Medal

Kyra Neal - South East Demons

# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006



## Perth Orioles

The Perth Orioles finished sixth on the ladder in 2006.

Delivering one of their most promising seasons in the ten years of the competition, the Perth Orioles continued to force many of the teams that finished above them on the ladder to play their best netball to ensure a win.

Caitlin Bassett was the most prolific goal scorer in the Commonwealth Bank Trophy season, scoring 535 goals securing an 80 per cent scoring average.

The competition continues to provide opportunities for athletes to perform at the elite level and to be identified for selection into national squads and programs.

## 2006 Perth Orioles Team

### Players

Helen Aravidis	Melissa Johnston
Caitlin Bassett	Jasmine Keene
Emma Beckett	Kate Lazenby
Kirby Bentley	Kym Mitchell
Kate Beveridge	Stacey Rosman
Kodie Blay	Jessica Shynn
Catherine Devitt	Karen Venter
Amber Harvey	Larrissa Willcox

### Leadership Group:

Helen Aravidis, Kodie Blay and Stacey Rosman

### Coach:

Carol Byers

### Assistant Coach:

Susan Kenny OAM

### Manager:

Donna Monteath

### Physiotherapist:

Jacinta Downey

### Perth Orioles Milestones

Games Played in the Commonwealth Bank Trophy

50 Games - Kate Beveridge

75 Games - Stacey Rosman

### Perth Orioles Coach's Award

Larrissa Willcox

### Perth Orioles Player of the Year

Caitlin Bassett

# WA Netball Annual Report

For the Year Ended 31 December 2006

## Marketing & Sponsorship

### Positioning WA Netball

#### Integrated Marketing Communications

A focus on integrating brand messages and all communications was undertaken in 2006 to position the sport with clarity and consistency in the marketplace.

#### Communications

As a component of this integrated strategy, 2006 saw an extensive focus on taking a more integrated, measured and evaluated strategic approach with communications. This included:

- Media
- Electronic Communications
- Publications

Media exposure grew very significantly during 2006 and was analysed and evaluated using Media Monitors. Media Monitors will be used to track, measure and compare growth during 2007.

#### Research

Market research was conducted in 2006 at three Commonwealth Bank Trophy home games.

Market research was also conducted by WA Netball in areas such as web-site overhaul, sponsorship awareness and penetration and in developing membership packages for the Perth Orioles.

It is envisaged that further market research will be conducted during 2007 across these and other new areas.

### Developing Partnerships

#### Major Sponsors

##### WA Netball's major sponsors in 2006 were:

Healthway  
Department of Sport and Recreation / Lotterywest  
Western Power  
West Coast Eagles Football Club

#### Sponsors

##### Other 2006 sponsors of WA Netball were:

BHP Billiton Iron Ore  
Commonwealth Bank (Perth Orioles sponsor)  
CBH Group  
WA Sign and Print Management (Perth Orioles sponsor)  
Mitre  
Medibank Private (Perth Orioles, game night sponsor)  
AMF Bowling

#### Preferred Suppliers

##### WA Netball's preferred suppliers in 2006 were:

Kwik Kopy  
Paul Richardson Photography  
Konica Minolta  
Ascend Physiotherapy  
Wise Choice Travel

#### Partners

##### WA Netball's valued formal partners in 2006 were:

Nova 93.7  
Western Australian Institute of Sport  
Challenge Stadium

#### Community Partners

##### WA Netball also developed links with other community organisations in Western Australia. In 2006 these partners were:

Bluey Day  
Charity Link  
Perth Fashion Festival / Telethon

# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## Financial Performance

WA Netball changed its accounting procedures in 2006 from an account-based system to an activity (or job) based system. Seven categories of activity were identified: Administration, Coach and Player, Marketing, Events, Programs, Perth Orioles and Umpiring. Jobs were identified within each category, and income and expenditure allocated to specific jobs. This change has made the performance of each category more easily identifiable.

WA Netball experienced an increase in membership numbers from 33,149 in 2005 to 33,501 in 2006.

The number of Small Country Associations rose from 14 in 2005 to 19 in 2006.

Sponsorship levels increased in 2006 due to an increase in sponsorship from BHP Billiton Iron Ore and Netball Australia and a new grant from the National Aboriginal Sports Commission of Australia. This increase allowed a successful expansion of existing programs. CBH Group continued its support in 2006 for the CBH Group Program.

Healthway continued its support in 2006 in its capacity as WA Netball's major sponsor.

The Department of Sport & Recreation continued its support of WA Netball in 2006, with an increased level of funding for the North West Academy of Sport.

Western Power continued its sponsorship, which supported Regional Academies.

The Perth Orioles budget showed a deficit of \$40,000 this year, reflecting a reallocation of expenses and a general increase in overall expenses. The vacancy of the Perth Orioles Manager position for most of the year meant it was not possible to undertake any fundraising activities. Two game night sponsors were obtained – Western Power and Medibank Private. A trip to Esperance and the Goldfields by Perth Orioles players and staff was sponsored by the Commonwealth Bank. WA Sign & Print Management also increased its sponsorship in 2006.

WA Netball achieved a surplus in 2006, finishing the year with a result of \$17,491. Increased funding, together with better than expected Perth Orioles ticket sales, combined with savings in salaries due to several vacant positions throughout the year and careful monitoring of expenditure, meant that the relocation of WA Netball offices could be achieved from the 2006 surplus, and a further provision could be made to facilitate a building reserve for the State Netball Centre.

# WA Netball (Inc) Directors' Report

For the year ending 30 September 2006

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF WA NETBALL (INC)

### Scope

#### The Financial Report and Directors' Responsibility

We have audited the attached financial report, being a special purpose financial report of WA Netball (Inc) for the financial year ended 31 December 2006 as set out on pages 20 to 26.

The Association's Board is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements which form part of the financial report are appropriate to meet the requirements of the Association's Constitution and are appropriate to meet the needs of the members.

The Association's Board's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

#### Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in note 1, are appropriate to the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Association, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Association's financial reporting requirements under the Association's Constitution. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.

#### Audit Opinion

In our opinion, the financial report of WA Netball (Inc) presents fairly, in all material respects, the financial position of WA Netball (Inc) as of 31 December 2006 and of its financial performance and cash flows for the year then ended in accordance with the accounting policies described in note 1 to the financial statements.

*Butler Settineri (Audit) Pty Ltd*

**BUTLER SETTINERI (AUDIT) PTY LTD**

Registered Company Auditor No. 289109

*Lucy Gardner*

**LUCY P GARDNER**

Director

Perth

Date: 28 February 2007

# WA Netball (Inc) Directors' Declaration

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For the Year Ended 31 December 2006

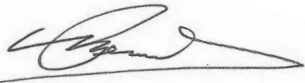
The directors of the Association state that the financial report on pages 21 to 26

- (1a) presents fairly the financial position of WA Netball (Inc) as at 31 December 2006 and its performance and cash flows for the year ended on that date;
- (1b) at the date of this statement, there are reasonable grounds to believe that WA Netball (Inc) will be able to pay its debts as and when they fall due.



**Susan Taylor AM**  
President

Date this: 28 February 2007



**Michael Pember**  
Director

Date this: 28 February 2007

# WA Netball (Inc) Income Statement

For the Year Ended 31 December 2006

	<b>Notes</b>	<b>2006</b>	<b>2005</b>
<b>Income</b>	2	\$	\$
Administration		1,530,303	1,450,633
Coach & Player		60,985	60,933
Events		186,332	183,027
Marketing		37,745	27,265
Perth Orioles		249,888	200,928
Programs		278,527	225,534
Umpiring		33,820	29,600
<b>Total Income</b>		<b>2,377,600</b>	<b>2,177,920</b>
<b>Expenses</b>	2		
Administration		930,267	859,838
Coach & Player		254,223	278,984
Events		199,173	210,885
Marketing		120,340	113,901
Perth Orioles		289,825	222,898
Programs		292,670	302,769
Umpiring		173,611	169,431
<b>Total Expenses</b>		<b>2,260,109</b>	<b>2,158,706</b>
<b>Operating Surplus</b>		<b>117,491</b>	<b>19,214</b>
<b>Other Expenses</b>			
Transfer to Building Reserve		100,000	0
<b>Total Other Expenses</b>		<b>100,000</b>	<b>0</b>
<b>Net Surplus</b>		<b>17,491</b>	<b>19,214</b>

The accompanying notes form part of the financial report

# WA Netball (Inc) Balance Sheet

For the Year Ended 31 December 2006

	2006	2005
	\$	\$
<b>Current Assets</b>		
General Cheque Account	80,353	83,647
Cash Management Call Account	697,373	456,086
Interest Bearing Deposit	102,000	102,000
Petty Cash	550	550
Receivables	71,072	31,428
Other Current Assets	40,131	35,464
Inventory	8,987	21,739
<b>Total Current Assets</b>	<b>1,000,466</b>	<b>730,914</b>
<b>Non-Current Assets</b>		
Property, Plant & Equipment	160,608	214,057
Less Accumulated Depreciation	(120,799)	(180,186)
	39,809	33,871
Bond - Claremont Property	17,166	17,166
Bond – Car Park Remote Control	200	0
<b>Total Non-Current Assets</b>	<b>57,175</b>	<b>51,037</b>
<b>Total Assets</b>	<b>1,057,641</b>	<b>781,951</b>
<b>Current Liabilities</b>		
Accounts Payable	101,532	81,397
Netball Australia Levies Collected	208,667	155,995
Provision for Annual Leave	48,877	44,440
Provision for Long Service Leave	15,473	13,911
Provision for grant money refundable	0	20,000
Provision for Relocation	90,000	0
Unearned Income	160,908	151,515
<b>Total Current Liabilities</b>	<b>625,457</b>	<b>467,258</b>
<b>Total Liabilities</b>	<b>625,457</b>	<b>467,258</b>
<b>Net Assets</b>	<b>432,184</b>	<b>314,693</b>
<b>Accumulated Funds</b>		
Retained Earnings	314,693	295,479
Current Earnings	17,491	19,214
Building Reserve	100,000	0
<b>Total Equity</b>	<b>432,184</b>	<b>314,693</b>

The accompanying notes form part of the financial report



# WA Netball (Inc) Cash Flow Statement

For the Year Ended 31 December 2006

	Notes	2006 \$	2005 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts from sponsors and members		2,315,627	2,008,713
Payments to suppliers and employees		(2,134,881)	(1,867,585)
Interest received		27,056	16,085
Net cash flow from operating activities	3b	<u>207,802</u>	<u>157,213</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for plant and equipment		(22,281)	(27,209)
Payment for security bond – alarms		(200)	0
Net cash used in investing activities		<u>(22,481)</u>	<u>(27,209)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Netball Australia levies collected		208,667	156,017
Netball Australia levies paid		(155,995)	(125,683)
Net cash (used in) / from financing activities		<u>52,672</u>	<u>30,334</u>
Net increase in cash held		237,993	160,338
Cash at the beginning of the financial year		642,283	481,945
<b>Cash at the end of the financial year</b>	3a	<u><b>880,276</b></u>	<u><b>642,283</b></u>

The accompanying notes form part of the financial report

# WA Netball (Inc) Notes to and forming part of the accounts

For the Year Ended 31 December 2006

## NOTE ONE: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Association's Incorporation Act (WA). The committee has determined that the Association is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the Association's Incorporation Act (WA) and the following Australian Accounting Standards:

AAS 1 Profit and Loss or Other Operating Statements

AAS 5 Materiality

AAS 8 Events Occurring After Reporting Date

AAS 28 Statement of Cash Flows

No other Australian Accounting Standards, Urgent Issues Group Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

### Income Tax

No regard has been paid to tax-effect accounting, as the Association is exempt from income tax.

### Fixed Assets

The depreciable amount of all fixed assets is depreciated over their useful lives commencing from the time the asset is held ready for use. The carrying amount of fixed assets is reviewed annually by Directors to ensure it is not in excess of the recoverable amount of these assets. The recoverable amount is assessed on the basis of expected net cash flows, which will be received from the assets' employment and subsequent disposal. The expected net cash flows have not been discounted to their present value in determining the recoverable amounts.

### Long Service Leave

Employees employed after 31 December 2004 are eligible for 13 weeks paid long service leave after 10 years service.

Employees employed between 31 December 1996 and 31 December 2004 are eligible for 13 weeks paid long service leave after 10 years service, pro rata after 7 years.

Employees of WA Netball (Inc) employed as at 31 December 1996 are eligible for 13 weeks paid long service leave after 15 years service, pro rata after 10 years.

# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## NOTETWO: GLOSSARY OF INCOME & EXPENSES

### Income

- Administration Income. General Administration includes grants from the Department of Sport & Recreation (DSR), commissions, bank interest, Healthway sponsorship for the annual conference and sundry income. Affiliations includes all Region, Association and Individual affiliations and vouchers fees. Member Services included sponsorship from Healthway and a grant from DSR for the Volunteer Program. Region includes Healthway sponsorship.
- Coach & Player – Coach Development includes a subsidy from Netball Australia for coaching development, a grant from DSR for a visiting coach and user pay programs for coaching courses. Income for Participation includes sponsorship from Healthway and course fees.
- Events Income. Smarter than Smoking Association Carnival includes Healthway sponsorship and participation fees. Annual Dinner is from ticket sales. Smarter than Smoking Regional Championships income is from participation fees. SmokeFree WA State Netball League is from Healthway sponsorship, team fees and entry fees.
- Marketing Income. Includes athlete appearance fees and merchandise sales.
- Perth Orioles Income. Includes fundraising, entry fees, sponsorships and Netball Australia subsidies for participation, advertising and player accommodation.
- Programs Income. Includes sponsorships from BHP Billiton Iron Ore, CBH Group and Western Power; grants from Netball Australia, DSR and the National Aboriginal Sports Corporation of Australia; participation fees, and athlete contributions.
- Umpiring Development Income. Includes user pay programs for umpiring courses, merchandise sales and a grant from DSR for a visiting umpire.

### Expenses

- Administration Expense: General Administration includes administration staff costs, rent, insurance, workers' compensation, accountancy, legal, postage, telephone, general catering and computer and other information technology expenses. Affiliations expenses include member insurance. Member Services expenses include those relating to Association Sponsorships, Association signage, Volunteer Breakfast, Volunteer Program, Annual Report and the production and distribution of the WA Netball (Inc) membership card. Region includes expenses incurred in funding and developing Regions (eg administration and distribution of Healthway funding) and regional visits.
- Coach & Player Expenses. Includes Coach and Player staff costs and all expenses relating to developing players up to the elite level, developing coaches at all levels, identifying, promoting and developing netballers at grass roots level, regional visits, courses and participation and contributions to WAIS.
- Events Expenses. Events staff expenses and expenses relating to Smarter than Smoking Association Carnival, Annual Dinner, General, Smarter than Smoking Regional Championships and the SmokeFree WA State Netball League.
- Marketing. Includes Marketing staff and expenses associated with the promotion of WA Netball (Inc) and sponsorship gathering opportunities, and the cost of merchandise.
- Perth Orioles. Including Perth Orioles staff expenses and expenses associated with fundraising, games, player payments and pre-season.
- Programs. Including expenses associated with the operation of the BHP Iron Ore, CBH Group, Indigenous, North West Academy of Sport, Regional Academies and all expenses incurred in developing and entering State Teams in national championships.
- Umpiring. Includes Umpiring staff expenses and expenses associated with the operation of umpiring programs and courses at all levels.

# WA Netball (Inc) Annual Report

For the Year Ended 31 December 2006

## NOTE THREE: CASH FLOWS FROM OPERATING ACTIVITIES

	2006	2005
3a Reconciliation of cash	\$	\$
For the purpose of the statement of cash flows, cash includes cash on hand, at banks and on deposit		
Cash on hand and at bank	80,903	84,197
Cash on deposit	799,373	558,086
	880,276	642,283
3b Reconciliation of net cash used in operating activities to net surplus (deficit)		
Net surplus / (deficit)	17,491	19,214
Non-cash flows		
Depreciation	16,343	18,434
Change in assets and liabilities		
(Increase) / Decrease in debtors	(39,644)	(24,271)
(Increase) / Decrease in prepayments	(4,667)	2,527
(Increase) / Decrease in inventory	12,752	61
Increase / (Decrease) in creditors and accruals	20,135	50,321
Increase / (Decrease) in unearned income	9,393	91,520
Increase / (Decrease) in provisions for employee entitlements	5,999	(593)
Increase / (Decrease) in provision for grant money refundable	(20,000)	0
Increase / (Decrease) in provision for relocation	90,000	0
Increase / (Decrease) in transfer to reserves	100,000	0
Net cash from operating activities	207,802	157,213

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