

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner [rnowak@hinchinbrook.qld.gov.au](mailto:rnowak@hinchinbrook.qld.gov.au).

APPLICATION FOR FUNDING				
<b>Bid Number</b>	BID00408	<b>Date</b>	25/03/2021	
<b>Bid Status</b>	New Bid	<b>Bid Type</b>	Other Initiative	
PROPOSAL SUMMARY				
<b>Proposal Title</b>	WHLRRC Construction of Cell 3			
<b>Directorate</b>	Infrastructure and Utility Services	<b>Department</b>	Utility Services	
<b>Cost Centre</b>	1010-Waste Management	<b>Project Code</b>	200642-CAP Land & Improve warrens HI waste Facility	
<b>Locality</b>	Blackrock	<b>Locality Class</b>	Council (internal)	
<b>Street</b>	Bosworth Road			
<b>Project Description</b>	This project relates to the construction of Cell 3 at the Warrens Hill Landfill and Resource Recovery Centre (WHLRRC). Scope of works include: - Preparation of management plans; - Earthworks to form a base and batters including a fine grained cohesive material (FGCM) liner; - Installation of a groundwater depressurisation system; - Installation of a geosynthetic clay liner (GCL) and geomembrane, as well as protection and separation of			
<b>Project Driver</b>	New or Expansion	<b>Bid Source</b>	Other	
<b>Proposal Stage</b>	Construction/Delivery	<b>Estimated Completion Date</b>	30/06/2022	
<b>Proposed Delivery Method</b>	Combination			
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION		B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS		
External Contribution	\$ -	Community Plan Objectives	Project enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project enhances Corporate Plan objectives	
Council Contribution	\$ 1,656,972.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Extreme	
<b>Total Proposal Cost</b>	<b>\$ 1,656,972.00</b>	Justification and Readiness	Project Justification Rated as Low	
C. SERVICE COST				
Annual Depreciation		Estimate Useful Life	0 Years	
Annual Operating Costs (Average)	\$ 724,166.67	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)			
Community Plan Objectives	25%		8	
Corporate Plan Objectives	25%		7	
Risk Management	25%		25	
Project Justification and Readiness	15%		9	
External Project Funding	10%		0	
<b>Total Rating</b>	<b>100%</b>		<b>49</b>	
<b>Proposal Rated Assessment</b>	Project Justification Rated as Low			