

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00409	Date	25/03/2021	
Bid Status	New Bid	Bid Type	Other Initiative	
PROPOSAL SUMMARY				
Proposal Title		WHLRRC Site Development Plan Review		
Directorate	Infrastructure and Utility Services	Department	Utility Services	
Cost Centre	1010-Waste Management	Project Code	200104-Warrens Hill Waste Facility	
Locality	Blackrock	Locality Class	Council (internal)	
Street		Bosworth Road		
Project Description		Review of existing Site Development Plan for the Warrens Hill Landfill and Resource Recovery Centre (WHLRRC) as required under Environmental Authority EPPR00206513.		
Project Driver	Legislation/Regulation	Bid Source	Other	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2022	
Proposed Delivery Method			Externally Delivered	
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION		B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS		
External Contribution	\$ -	Community Plan Objectives	Project enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 40,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Extreme	
Total Proposal Cost	\$ 40,000.00	Justification and Readiness	Required by Legislation	
C. SERVICE COST				
Annual Depreciation		Estimate Useful Life	0 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)	Mandatory-Required by Legislation/Regulation	100	
Renewal	(if applicable 100%)			
Community Plan Objectives	25%		3	
Corporate Plan Objectives	25%		10	
Risk Management	25%		23	
Project Justification and Readiness	15%		7	
External Project Funding	10%		0	
Total Rating	100%		100	
Proposal Rated Assessment	Mandatory-Required by Legislation/Regulation			