

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnwak@hinchinbrook.qld.gov.au.

| APPLICATION FOR FUNDING | | | | |
|--|--|---|---|--|
| Bid Number | BID00415 | Date | 3/11/2022 | |
| Bid Status | Program Bid | Bid Type | Other Initiative | |
| PROPOSAL SUMMARY | | | | |
| Proposal Title | | General Sewerage Pump Replacement Program | | |
| Directorate | Infrastructure and Utility Services | Department | Utility Services | |
| Cost Centre | 1035-Sewerage | Project Code | 200702-Sewerage Infrastructure | |
| Locality | Ingham | Locality Class | Urban | |
| Street | Various | | | |
| Project Description | Some of Council's sewerage pumps were put into service in the late 60s and are nearing the end of their working life as spare parts are not available. Council has over the past few years begun a program of renewing these pumps and to have spares for breakdowns. Some purchased pumps will be to change units in minor stations identified in hydraulic models that are pumping at a too high a flow rate | | | |
| Project Driver | Renewal | Bid Source | Business Identified | |
| Proposal Stage | Preliminary Design/Scoping | Estimated Completion Date | 6/30/2023 | |
| Proposed Delivery Method | | Internally Delivered | | |
| PROPOSAL BUSINESS CASE SUMMARY | | | | |
| A. PROPOSED FUNDING COMPOSITION | | | B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS | |
| External Contribution | \$ | - | Community Plan Objectives | Project enhances Community Plan objectives |
| Council Reserves/Borrowings | \$ | - | Corporate Plan Objectives | Project significantly enhances Corporate Plan objectives |
| Council Contribution | \$ | 300,000.00 | Risk Mitigation Requirement | Overall Pre-Project Risk Rating is Extreme |
| Total Proposal Cost | \$ | 300,000.00 | Justification and Readiness | Renewal-maintain service delivery |
| C. SERVICE COST | | | | |
| Annual Depreciation | | | Estimate Useful Life | 0 Years |
| Annual Operating Costs (Average) | \$ | - | Salvage/Residual Value | \$ - |
| Additional Revenue or Efficiency Savings | \$ | - | | |
| PROPOSAL WEIGHTED SCORE | | | | |
| Criteria | Weighting | Assessment | Weighted Score | |
| Legislative Requirement | (if applicable 100%) | | | |
| Renewal | (if applicable 100%) | Renewal-maintain current service delivery | 100 | |
| Community Plan Objectives | 10% | | 5 | |
| Corporate Plan Objectives | 35% | | 19 | |
| Risk Management | 30% | | 28 | |
| Project Justification and Readiness | 25% | | 11 | |
| External Project Funding | 0% | | 0 | |
| Total Rating | 100% | | 163 | |
| Proposal Rated Assessment | Renewal-maintain current service delivery | | | |