

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

| APPLICATION FOR FUNDING | | | | |
|--|--|---|--|--|
| Bid Number | BID00453 | Date | 23/03/2021 | |
| Bid Status | Program Bid | Bid Type | Asset Creation | |
| PROPOSAL SUMMARY | | | | |
| Proposal Title | | Bore Field Extension Macknade PFAS | | |
| Directorate | Infrastructure and Utility Services | Department | Utility Services | |
| Cost Centre | 1034-Water | Project Code | 200701-CAP Water Infrastructure | |
| Locality | Trebonne | Locality Class | Urban | |
| Street | | Kemps Road to Macknade WTP | | |
| Project Description | | Installation of a new Bore/s and a new 150mm Delivery Main from the new Bore location to Macknade Water Treatment Plant to supplement Supply from discontinued bores due to PFAS contamination. | | |
| Project Driver | Renewal | Bid Source | Business Identified | |
| Proposal Stage | Construction/Delivery | Estimated Completion Date | 30/06/2022 | |
| Proposed Delivery Method | | Internally Delivered | | |
| PROPOSAL BUSINESS CASE SUMMARY | | | | |
| A. PROPOSED FUNDING COMPOSITION | | B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS | | |
| External Contribution | \$ - | Community Plan Objectives | Project enhances Community Plan objectives | |
| Council Reserves/Borrowings | \$ - | Corporate Plan Objectives | Project significantly enhances Corporate Plan objectives | |
| Council Contribution | \$ 300,000.00 | Risk Mitigation Requirement | Overall Pre-Project Risk Rating is Extreme | |
| Total Proposal Cost | \$ 300,000.00 | Justification and Readiness | Renewal-maintain service delivery | |
| C. SERVICE COST | | | | |
| Annual Depreciation | \$ 6,000.00 | Estimate Useful Life | 50 Years | |
| Annual Operating Costs (Average) | \$ - | Salvage/Residual Value | \$ - | |
| Additional Revenue or Efficiency Savings | \$ - | | | |
| PROPOSAL WEIGHTED SCORE | | | | |
| Criteria | Weighting | Assessment | Weighted Score | |
| Legislative Requirement | (if applicable 100%) | | | |
| Renewal | (if applicable 100%) | Renewal-maintain current service delivery | 100 | |
| Community Plan Objectives | 10% | | 5 | |
| Corporate Plan Objectives | 30% | | 12 | |
| Risk Management | 25% | | 25 | |
| Project Justification and Readiness | 25% | | 6 | |
| External Project Funding | 10% | | 0 | |
| Total Rating | 100% | | 100 | |
| Proposal Rated Assessment | Renewal-maintain current service delivery | | | |