

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00484	Date	8/03/2022	
Bid Status	New Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Bridge Inspections		
Directorate	Infrastructure and Utility Services	Department	Infrastructure Asset Services	
Cost Centre	1007-Roads Management	Project Code	200726-Road Infrastructure Operational	
Locality	Various	Locality Class	Other	
Street	Various			
Project Description	Level 2 inspections on the following bridges/major culverts; Lagoon Creek Bridge, Lannercost Creek Floodway, Macknade Creek Bridge, Palm Creek Bridge, Stony Creek Bridge, Trebonne Creek Bridge, Venables Crossing, Yard Creek Bridge, Hawkins Creek Culvert, Log Bridge Creek, Lottery Creek and Michael Creek. Level 3 inspections on the following bridges/major culverts; Waterfall Creek Bridge (if funding unsuccessful), Arnot Creek SLBC and Milton Road SLBC.			
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2023	
Proposed Delivery Method		Combination		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION		B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS		
External Contribution	\$ -	Community Plan Objectives	Project marginally enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 105,000.00	Risk Mitigation Requirement	Complete Part C	
Total Proposal Cost	\$ 105,000.00	Justification and Readiness	Renewal-maintain service delivery	
C. SERVICE COST				
Annual Depreciation		Estimate Useful Life	0 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		1	
Corporate Plan Objectives	35%		7	
Risk Management	30%		0	
Project Justification and Readiness	25%		0	
External Project Funding	0%		0	
Total Rating	100%		108	
Proposal Rated Assessment		Renewal-maintain current service delivery		