

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

| APPLICATION FOR FUNDING | | | | |
|--|-------------------------------------|---|---|--|
| Bid Number | BID00514 | Date | 4/12/2022 | |
| Bid Status | New Bid | Bid Type | Other Initiative | |
| PROPOSAL SUMMARY | | | | |
| Proposal Title | | Monitoring Infrastructure Installation at WHLRRC | | |
| Directorate | Infrastructure and Utility Services | Department | Infrastructure Asset Services | |
| Cost Centre | 1010-Waste Management | Project Code | 200104-Warrens Hill Resource Recovery Centre | |
| Locality | Blackrock | Locality Class | Rural | |
| Street | | Not Applicable | | |
| Project Description | | Installation of groundwater monitoring bores for the purpose of improving the existing groundwater environmental monitoring network at Warrens Hill Landfill and Resource Recovery Centre (WHLRRC). | | |
| Project Driver | Legislation/Regulation | Bid Source | Business Identified | |
| Proposal Stage | Construction/Delivery | Estimated Completion Date | 6/30/2023 | |
| Proposed Delivery Method | | Combination | | |
| PROPOSAL BUSINESS CASE SUMMARY | | | | |
| A. PROPOSED FUNDING COMPOSITION | | | B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS | |
| External Contribution | \$ | - | Community Plan Objectives | Project enhances Community Plan objectives |
| Council Reserves/Borrowings | \$ | - | Corporate Plan Objectives | Project significantly enhances Corporate Plan objectives |
| Council Contribution | \$ | 35,000.00 | Risk Mitigation Requirement | Overall Pre-Project Risk Rating is High |
| Total Proposal Cost | \$ | 35,000.00 | Justification and Readiness | Required by Legislation |
| C. SERVICE COST | | | | |
| Annual Depreciation | \$ | 3,500.00 | Estimate Useful Life | 10 Years |
| Annual Operating Costs (Average) | \$ | - | Salvage/Residual Value | \$ - |
| Additional Revenue or Efficiency Savings | \$ | - | | |
| PROPOSAL WEIGHTED SCORE | | | | |
| Criteria | Weighting | Assessment | Weighted Score | |
| Legislative Requirement | (if applicable 100%) | Mandatory-Required by Legislation/Regulation | 100 | |
| Renewal | (if applicable 100%) | | | |
| Community Plan Objectives | 10% | | 2 | |
| Corporate Plan Objectives | 35% | | 16 | |
| Risk Management | 30% | | 25 | |
| Project Justification and Readiness | 25% | | 5 | |
| External Project Funding | 0% | | 0 | |
| Total Rating | 100% | | 148 | |
| Proposal Rated Assessment | | Mandatory-Required by Legislation/Regulation | | |