

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner mnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00506	Date	30/03/2022	
Bid Status	New Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Bridge Refurbishment Program		
Directorate	Infrastructure and Utility Services	Department	Infrastructure Asset Services	
Cost Centre	1007-Roads Management	Project Code	200727-Road Infrastructure Capital	
Locality	Various	Locality Class	Rural	
Street	Various			
Project Description	Candidate 1 - Baillies Road Helcore (scour protection and joint sealing \$30,000) Candidate 2 - Pennas Road (scour protection \$20,000) Candidate 3 - Scrubview Culvert (scour protection and concrete crack sealing \$40,000)			
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2023	
Proposed Delivery Method		Combination		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$	-	Community Plan Objectives	Project does not enhance Community Plan objectives
Council Reserves/Borrowings	\$	-	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives
Council Contribution	\$	90,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High
Total Proposal Cost	\$	90,000.00	Justification and Readiness	Renewal-maintain service delivery
C. SERVICE COST				
Annual Depreciation	\$	9,000.00	Estimate Useful Life	10 Years
Annual Operating Costs (Average)	\$	-	Salvage/Residual Value	\$ -
Additional Revenue or Efficiency Savings	\$	-		
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		0	
Corporate Plan Objectives	35%		7	
Risk Management	30%		22	
Project Justification and Readiness	25%		13	
External Project Funding	0%		0	
Total Rating	100%		141	
Proposal Rated Assessment	Renewal-maintain current service delivery			