

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00419	Date	11/03/2021	
Bid Status	New Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Lucinda Drainage Renewal (Vass Street and Bruce Parade)		
Directorate	Infrastructure and Utility Services	Department	Infrastructure Asset Services	
Cost Centre	1007-Roads Management	Project Code	200725-Drainage Infrastructure Capital	
Locality	Lucinda	Locality Class	Urban	
Street		Vass Street and Bruce Parade		
Project Description		A pipe in the Bruce Parade stormwater system is to be decommissioned and reinstalled in a new location to eliminate the requirement to access QSL's stormwater network. The line that is to be decommissioned is located under a dwelling and has been showing signs of failure and CCTV indicated that the pipe is in poor condition. The outlet to this system requires repairs as the structure collapsed in 2019. The works at Vass Street will be completed in conjunction with these works and will aid in providing an overflow relief to the Vass Street stormwater system.		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2022	
Proposed Delivery Method		Internally Delivered		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$	-	Community Plan Objectives	Project enhances Community Plan objectives
Council Reserves/Borrowings	\$	-	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives
Council Contribution	\$	450,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Extreme
Total Proposal Cost	\$	450,000.00	Justification and Readiness	Renewal-maintain service delivery
C. SERVICE COST				
Annual Depreciation	\$	3,000.00	Estimate Useful Life	150 Years
Annual Operating Costs (Average)	\$	-	Salvage/Residual Value	\$ -
Additional Revenue or Efficiency Savings	\$	-		
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	25%		5	
Corporate Plan Objectives	25%		5	
Risk Management	25%		24	
Project Justification and Readiness	15%		6	
External Project Funding	10%		0	
Total Rating	100%		100	
Proposal Rated Assessment		Renewal-maintain current service delivery		