

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner [rnolak@hinchinbrook.qld.gov.au](mailto:rnolak@hinchinbrook.qld.gov.au).

APPLICATION FOR FUNDING				
Bid Number	BID00102	Date	11/03/2022	
Bid Status	Program Bid	Bid Type	Asset Creation	
<b>PROPOSAL SUMMARY</b>				
Proposal Title		Transport Infrastructure Development Scheme (TIDS)		
Directorate	Infrastructure and Utility Services	Department	Infrastructure Asset Services	
Cost Centre	1007-Roads Management	Project Code	200128-CAP Tids Roadworks	
Locality	Various	Locality Class	Rural	
Street		Various		
Project Description		Candidate 1 - Hawkins Creek Road - Reseal and pavement repairs \$140,000 Candidate 2 - Menzies St - Reconstruction and upgrade to asphalt \$200,000 Candidate 3 - Mount Fox Road - Road widening \$100,000 Candidate 4 - Taylors Beach - Asphalt overlay on causeway \$200,000 Candidate 5 - Wallaman Falls Road - Reseal \$100,000 Candidate 6 - Abergowrie Road - Upgrade to Seal (project split over 2 years) Note budget is above TIDS allocation.		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2023	
Proposed Delivery Method		Internally Delivered		
<b>PROPOSAL BUSINESS CASE SUMMARY</b>				
<b>A. PROPOSED FUNDING COMPOSITION</b>			<b>B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS</b>	
External Contribution	\$ 498,897.00	Community Plan Objectives	Project marginally enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 498,897.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High	
<b>Total Proposal Cost</b>	<b>\$ 997,794.00</b>	Justification and Readiness	Renewal-maintain service delivery	
<b>C. SERVICE COST</b>				
Annual Depreciation	\$ 16,629.90	Estimate Useful Life	60 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
<b>PROPOSAL WEIGHTED SCORE</b>				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		1	
Corporate Plan Objectives	35%		7	
Risk Management	30%		16	
Project Justification and Readiness	25%		13	
External Project Funding	0%		0	
<b>Total Rating</b>	<b>100%</b>		<b>136</b>	
<b>Proposal Rated Assessment</b>		<b>Renewal-maintain current service delivery</b>		