

**DESIGNATED INFORMAL GATHERING
DISCUSSION ANNUAL BUSINESS PLAN AND BUDGET (ABP&B) AND LONG-TERM
FINANCIAL PLAN (LTFP) – FIRST WORKSHOP
5.30 PM, TUESDAY 25 FEBRUARY 2020**

RECORD OF PROCEEDINGS
5.30 pm, Tuesday 25 February 2020
Level 4, Committee Room, Civic Centre,
10 Watson Terrace, Mount Gambier

MEMBERS PRESENT:-

Mayor Martin
Cr Morello
Cr Bruins
Cr Mezinec
Cr Hood
Cr Greco

STAFF PRESENT:-

Chief Executive Officer
General Manager Community Wellbeing
General Manager City Growth
General Manager City Infrastructure
Finance Manager
Team Leader Finance

MEMBERS APOLOGIES:-

Cr Amoroso
Cr Perryman
Cr Jenner

LEAVE OF ABSENCE:-

Nil

DISCUSSION:

- Budget briefings timeframes
- Objectives of the Long-Term Financial Plan
- Integrated Planning and Budgeting Framework
- Long-Term Financial Plan detail
- Asset Management Plans
- Annual Business Plan and Budget process
- Next steps

Discussion closed at 6.50 p.m.