

Russell Vale Public School 2019 Annual Report





3973

Introduction

The Annual Report for 2019 is provided to the community of Russell Vale Public School as an account of the school's operations and achievements throughout the year.

It provides a detailed account of the progress the school has made to provide high quality educational opportunities for all students, as set out in the school plan. It outlines the findings from self–assessment that reflect the impact of key school strategies for improved learning and the benefit to all students from the expenditure of resources, including equity funding.

School contact details

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Message from the principal

Russell Vale Public School is a small, personal, family–oriented primary school located within picturesque parklands in the northern suburbs of Wollongong. Established in 1954, it has a proud tradition of academic, cultural and sporting programs and achievements. Enrolments are currently in a slow but steady increase.

Staff work collaboratively to set high expectations for all students. A focus on explicit and effective teaching practices, coupled with a differentiated curriculum that is research and evidence—based drives student improvement. Embedded reflection on practice and engagement in ongoing professional learning is integral to our pursuit of quality teaching practices.

There is a strong involvement of our supportive parent community, including an active and interested Parents and Citizens' Association. We proudly deliver quality public education for the children and families we serve.

Russell Vale Public School sets high expectations for all students to reach their potential and develop as confident and creative individuals that are lifelong learners. Our goal is for every student, every teacher and every leader to improve every year.

The school welcomes visits by prospective families; we ask that an appointment is made on 42844396.

Paul Cuthbertson

Principal

School background

School vision statement

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School context

Russell Vale Public School is a small, personal, family—oriented primary school located within picturesque parklands in the northern suburbs of Wollongong. Established in 1954, it has a proud tradition of academic, cultural and sporting programs and achievements. Enrolments are currently in a slow but steady increase with 274 students structured into 11 classes.

Staff work collaboratively to set high expectations for all students. A focus on explicit and effective teaching practices, coupled with a differentiated curriculum that is research and evidence—based drives student improvement. Embedded reflection on practice and engagement in ongoing professional learning is integral to our pursuit of quality teaching practices.

There is a strong involvement of our supportive parent community, including an active and interested Parents and Citizens' Association.

We proudly deliver quality public education for the children and families we serve.

Self-assessment and school achievement

This section of the annual report outlines the findings from self–assessment using the School Excellence Framework, school achievements and the next steps to be pursued.

This year, our school undertook self–assessment using the School Excellence Framework. The Framework is a statement of what is valued as excellence for NSW public schools, both now and into the future. The Framework supports public schools throughout NSW in the pursuit of excellence by providing a clear description of high quality practice across the three domains of Learning, Teaching and Leading.

Each year, we assess our practice against the Framework to inform our school plan and annual report.

Our self–assessment process will assist the school to refine our school plan, leading to further improvements in the delivery of education to our students.

For more information about the School Excellence Framework: https://education.nsw.gov.au/teaching-and-learning/school-excellence-and-accountability/school-excellence

Self-assessment using the School Excellence Framework

Elements	2019 School Assessment
LEARNING: Learning Culture	Sustaining and Growing
LEARNING: Wellbeing	Sustaining and Growing
LEARNING: Curriculum	Sustaining and Growing
LEARNING: Assessment	Sustaining and Growing
LEARNING: Reporting	Sustaining and Growing
LEARNING: Student performance measures	Delivering
TEACHING: Effective classroom practice	Sustaining and Growing
TEACHING: Data skills and use	Delivering
TEACHING: Professional standards	Sustaining and Growing
TEACHING: Learning and development	Sustaining and Growing
LEADING: Educational leadership	Sustaining and Growing
LEADING: School planning, implementation and reporting	Sustaining and Growing
LEADING: School resources	Excelling
LEADING: Management practices and processes	Excelling

Strategic Direction 1

Data Informed Evaluative Practices

Purpose

"Expert teachers are not wedded to specific teaching strategies – rather, they regularly focus on evaluating the effects they have on students, and adjust teaching methods accordingly" – John Hattie.

Teachers need to be knowledgeable about data and to be able to use it competently and confidently in order to make instructional decisions. Taking time to reflect on this rich information and to consider each student in the class on a regular basis is the foundation of good assessment and teaching. Reflection on the class as a whole and on individuals within the class is necessary if teachers are to provide effective learning experiences for students. Effective analysis of student data will help teachers identify student learning needs.

Improvement Measures

Students achieve one year of growth in literacy and numeracy for one year input of teaching as measured by internal and external measures.

Increased leadership capacity as evidenced by improved use of evaluations, assessment and data.

Improved effective analysis and use of data by individual teachers and teams to meet student learning needs.

Progress towards achieving improvement measures

Process 1: Evaluative Practices for Leaders "Big Data"

Implement a systematic plan for the collection, analysis, interpretation and use of a range of student achievement data.

Evaluation	Funds Expended (Resources)
Data is used to evaluate and validate teaching and school improvement strategies.	\$2500 ACER OARS Progress and Achievement (PAT).
Leaders display the technical expertise to measure the capacity of learning.	\$44000 Curriculum Leader.
Class information sheet completed to inform next year's teacher. Leadership capacity was improved as evidenced by evaluations, assessments and effective use of internal and external data.	Continued professional learning in executive meetings, after school staff meetings, planning days, School Development Days and with external professional learning providers.

Process 2: Data/Assessment Practices for Teachers "Small Data"

Facilitate professional learning that builds teachers' and leaders' data literacy skills to ensure a deep understanding of the teaching and learning cycle by ensuring that teams meet every 1–4 weeks and follow a specific structure to examine student data, set incremental goals, improve instruction, create, plan, repeat.

Evaluation	Funds Expended (Resources)
Teachers display the technical expertise to measure the impact of teaching.	Continued professional learning in executive meetings, after school staff
Targeted and ongoing continual professional learning has improved the effective analysis and use of data by individual teachers and teams to meet student learning needs.	meetings, planning days, School Development Days and with external professional learning providers.

Strategic Direction 2

Quality Teaching - Literacy and Numeracy

Purpose

Teachers share a significant responsibility in preparing young people to lead successful and productive lives. Teacher quality is the single most important in–school factor influencing student achievement. Our purpose is to create a collaborative culture that develops skilled and high performing teachers with a focus on evidence–based practices. We are particularly focused on improving instruction in literacy and numeracy because of its direct impact on student achievement as per the Premier's Priorities.

Improvement Measures

Increase the proportion of students achieving proficiency in NAPLAN in line with and to exceed the Premier's Priorities.

Effective, collaborative, integrated approach to quality literacy and numeracy teaching, curriculum planning and delivery, and assessment is evident in all classrooms.

Increased effective use of the learning progressions and formative assessment strategies, by both students and teachers, is evident in every classroom.

100% Aboriginal students set and work towards individual learning goals set in Personalised Learning Pathways. Every student supported as an individual to achieve proficiency.

Progress towards achieving improvement measures

Process 1: Evidence–Based Professional Learning

Draw on research informed practices to develop and implement high quality professional learning in literacy and numeracy (formative assessment, feedback, differentiation).

Evaluation	Funds Expended (Resources)
An evidence–based approach to teaching and learning has been displayed in all classrooms and teaching and learning programs, which has directly impacted on student growth and achievement. There has been an increase in the effective use of formative assessment strategies.	Continued professional learning in executive meetings, after school staff meetings, planning days, School Development Days and with external professional learning providers. \$48236 QTSS release. 20 casual teaching days (plus enrolment fees) for staff to attend James Nottingham, Dylan Wiliam and Simon Breakspear professional learning. \$15000 phonics resources and professional learning.

Process 2: Programming, Planning, Delivering and Assessing

Systematic and thoughtfully structured school systems, led by school leaders, drive the collaborative school planning of teaching and learning programs that focus on student growth and consistency in teacher judgement in the literacy and numeracy progressions and classroom assessments.

Evaluation	Funds Expended (Resources)
A review of all Scope and Sequences (6) was completed to ensure NESA standards are met. Scope and Sequences were revised where needed. Student work samples were collected and analysed. Staff drew data from	Continued professional learning in executive meetings, after school staff meetings, planning days, School

Progress towards achieving improvement measures

work samples to inform teaching focuses in writing, in order to formulate learning intentions and success criteria.

All staff are beginning to demonstrate growing competency in the use of backward mapping from classroom data to jointly construct success criteria with students. Student work samples begin to show evidence of attention to success criteria when providing feedback to self and others.

K–2 staff analysed, evaluated and researched Synthetics Phonics Program – Get Reading Right and we are in the early phases of implementation.

Structures are in place to ensure continuous collaboration opportunities to plan, reflect, improve and deliver upon highly specific outcomes and incremental goals.

Development Days and with external professional learning providers.

Curriculum Leader 2 days per week (\$44000).

Scope and Sequence – 2 staff x 3 casual days (\$3300).

Get Reading Right Phonics programs and professional learning (\$15000).

QTSS funds utilised for Planning Days – K–2 (5 casual days), 3–6 (6 casual days) – twice per term.

Process 3: Personalised Learning and Support

Develop and implement a process that supports a wide range of students with additional learning and support needs.

Develop and implement a process that supports all Aboriginal students through the development, implementation and evaluation of Personalised Learning Pathways.

Evaluation	Funds Expended (Resources)
Learning support meetings with all teachers, Principal and LaST team sharing progress and achievement for all students.	Continued professional learning in executive meetings, after school staff meetings, planning days, School
All teachers attended a minimum of one LST meeting each term to discuss student progress; PAT, progressions, learning sprints, classroom data and any behavioural/learning/wellbeing concerns.	Development Days and with external professional learning providers.
All teachers were able to identify student learning needs in literacy and numeracy and differentiate the classroom program to provide specific intervention strategies.	Student Learning Support Officers employed to assist with Phonics and Learning and Support Program (\$65000).
Teaching and learning programs show evidence that they are adjusted to address individual student needs, ensuring that all students are challenged and adjustments lead to improved learning.	Learning and Support Teacher employed one extra day per week (\$22000).

Strategic Direction 3

Engagement and Deep Learning

Purpose

We promote equity and excellence and that all young Australians will become successful learners, confident and creative individuals and active and informed citizens. All students need to be continuously challenged to learn new things as if this does not occur, underachievement may result. The early school years contribute to the development of the whole child, which in turn drives academic outcomes. Every child brings a different set of experiences, knowledge and skills to school with them, and understanding these is essential to planning their individual and personalised learning pathways. Our goal is to build connections and relationships so that all students, Aboriginal and non–Aboriginal come together, improving the educational outcomes and wellbeing of all so that they can excel and achieve in every aspect of their education.

Improvement Measures

Increased evidence of critical and creative thinking in classrooms and teaching and learning programs.

Improved student engagement and wellbeing school mean in student Tell Them From Me surveys (students who are interested and motivated, positive teacher–student relations, students with a sense of belonging) to above average for similar schools.

Increased activity in partnership meetings where information is shared and strategies to promote and improve learning are developed.

Progress towards achieving improvement measures

Process 1: Enrichment for Students

Refine and review future—focused learning where students collaborate and use critical and creative thinking to solve complex problems across all curriculum areas and learning stages.

Evaluation	Funds Expended (Resources)
Collection of data compared to baseline from previous year guides future planning. Student work samples reflect quality engagement, including technology.	Continued professional learning in executive meetings, after school staff meetings, planning days, School Development Days and with external
Higher levels of student engagement and well–being that are linked to higher academic achievement and mental health.	professional learning providers.

Process 2: Wellbeing

Implement a whole–school integrated approach to student wellbeing in which students can connect, succeed and thrive at each stage of development, while incorporating the 16 Habits of Mind to build social, emotional learning and life skills.

Evaluation	Funds Expended (Resources)
Higher levels of student engagement and well–being in the Tell Them From Me and Student Satisfaction surveys.	Continued professional learning in executive meetings, after school staff meetings, planning days, School Development Days and with external professional learning providers.

Process 3: Partnerships

Increase partnerships across and beyond the school community (parents, Northern Illawarra Aboriginal Educational Consultative Group, universities, businesses, community groups, community of schools and networks of schools).

Evaluation		Funds Expended	
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Progress towards achieving improvement measures		
Evaluation	(Resources)	
Structures are in place to enable regular opportunities to collaboratively plan, reflect, improve and deliver innovative practices.	Continued professional learning in executive meetings, after school staff meetings, planning days, School Development Days and with external professional learning providers.	

Key Initiatives	Resources (annual)	Impact achieved this year
Aboriginal background loading	Total Aboriginal back ground loading available (\$9612). Casual teacher to complete PLP meetings (and review) with parents (\$1650). Walk for Reconciliation (\$1000). NAIDOC public speaking (\$1100). NAIDOC morning tea (\$550). NAIDOC/Woonona High School of the Performing arts collaboration (\$2200).	All Personalised Learning Pathways were developed and implemented with parents/carers. Aboriginal students continue to progress academically and socially through School Learning Support Officer (SLSO) assistance. Funds have been used appropriately to support learning of Aboriginal students and results indicate an increased % of students achieving at levels similar with their non–Aboriginal peers in literacy and numeracy. Funds were also utilised for student assistance.
English language proficiency	English language proficiency (\$1691).	All EALD students achieved academic growth. Through the analysis of individual student programs and the review of internal student data, students are supported by differentiation in the classroom and by School Learning Support Officer assistance. Students with additional needs in English language proficiency are showing improvement in their language skills on internal and external measures.
Low level adjustment for disability	Funding used as part of Learning support program and this will continue through 2020 (\$22251).	Low level adjustments for students with a disability were supported in many ways. Our Learning and Support Team met weekly each term to discuss individual student needs and monitor their progress. The Learning and Support Teacher, employed 4 days per week, assisted classroom teachers in the provision of support structures for students with additional needs. Comprehensive support was also provided through the provision of School Learning Support Officers for students with learning needs. Development and review of Individual Education Plans for students with additional needs was completed by classroom teachers. The Learning and Support Team continue to modify the caseload by term and make adjustments for 2020. The learning support team has effectively supported all students with additional needs in learning and behaviour and this is reflected in pre and post intervention assessment data.
Quality Teaching, Successful Students (QTSS)	QTSS allocation (\$48236).	QTSS funds have been used to support the implementation of Learning Sprints. Teachers have increased their capacity in collaborative problem solving and use student data to drive differentiated instruction. These funds also supported the opportunity for teachers to observe classroom practice
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Quality Teaching, Successful Students (QTSS)	QTSS allocation (\$48236).	and provide feedback as part of the Performance and Development Framework.
(4.55)		All staff continue to make progress on individual plans for continual improvement.
		The executive was released to facilitate professional learning, mentoring and planning.
Socio-economic background	Socio–economic Background allocation (\$38867) Funding used as part of the Learning Support program and this will continue through 2019. Funding used for provision of the Curriculum Leader position and extra day Learning Support Teacher. Funds used to support all professional learning activities in conjunction with Learning Support and QTSS. Student assistance funds made available to families.	Comprehensive support was provided through the provision of School Learning Support Officers for students with behaviour, social or learning needs. Development and review of Individual Education Plans or adjustments for students with additional needs was completed by classroom teachers. The Learning and Support Team will continue to modify its caseload by term and make adjustments for 2020. Funds have been used to support professional learning for teachers to support implementation of the school plan priorities. Teachers have enhanced skills and understanding that impact positively on the literacy and numeracy skills of all students including those from low socio—economic backgrounds.
Support for beginning teachers	\$14130	Funds used to support beginning teacher in early years and reduce workload. Beginning Teacher mentoring, professional learning and additional RFF.

Student information

Student enrolment profile

	Enrolments			
Students	2016	2017	2018	2019
Boys	125	126	139	150
Girls	118	130	131	136

Student attendance profile

		School		
Year	2016	2017	2018	2019
K	95.9	96.6	94.9	94.2
1	94.1	94.7	93.3	93.5
2	95.3	94	94.1	95.3
3	94.3	95.5	91.7	94.7
4	93.8	93.2	93.4	94.1
5	93.6	94.7	92	93.7
6	93.3	94.7	94	89
All Years	94.4	94.8	93.3	93.6
		State DoE		
Year	2016	2017	2018	2019
К	94.4	94.4	93.8	93.1
1	93.9	93.8	93.4	92.7
2	94.1	94	93.5	93
3	94.2	94.1	93.6	93
4	93.9	93.9	93.4	92.9
5	93.9	93.8	93.2	92.8
6	93.4	93.3	92.5	92.1
All Years	94	93.9	93.4	92.8

Management of non-attendance

Attendance at school has a big impact on longer term outcomes for children and young people. When a child is not at school they miss important opportunities to learn, build friendships and develop their skills through play. Regular attendance at school is a shared responsibility between schools and parents. By working together we can have a positive effect on supporting our children and young people to regularly attend school.

Our teachers promote and monitor regular attendance at school and all our schools have effective measures in place to record attendance and follow up student absences promptly. They are guided by the School Attendance policy which details the management of non–attendance.

Workforce information

Workforce composition

Position	FTE*
Principal(s)	1
Assistant Principal(s)	3
Classroom Teacher(s)	9.41
Learning and Support Teacher(s)	0.6
Teacher Librarian	0.6
School Administration and Support Staff	2.47

^{*}Full Time Equivalent

Aboriginal and Torres Strait Islander workforce composition

The Department actively supports the recruitment and retention of Aboriginal and/or Torres Strait Islander employees through the use of identified positions, scholarship opportunities to become a teacher and by providing a culturally safe workplace. As of 2019, 3.9% of the Department's workforce identify as Aboriginal people.

Workforce ATSI

Staff type	Benchmark ¹	2019 Aboriginal and/or Torres Strait Islander representation ²
School Support	3.30%	7.20%
Teachers	3.30%	2.90%

Note 1 – The NSW Public Sector Aboriginal Employment Strategy 2014–17 introduced an aspirational target of 1.8% by 2021 for each of the sector's salary bands. If the aspirational target of 1.8% is achieved in salary bands not currently at or above 1.8%, the cumulative representation of Aboriginal employees in the sector is expected to reach 3.3%.

Note 2 – Representation of diversity groups are calculated as the estimated number of staff in each group divided by the total number of staff. These statistics have been weighted to estimate the representation of diversity groups in the workforce, where diversity survey response rates were less than 100 per cent. The total number of staff is based on a headcount of permanent and temporary employees.

Teacher qualifications

All casual, temporary and permanent teachers in NSW public schools must hold a NSW Department of Education approval to teach. Teachers with approval to teach must be accredited with the NSW Education Standards Authority, and hold a recognised teaching degree. All NSW teachers must hold a valid NSW Working With Children Check clearance.

Professional learning and teacher accreditation

Professional learning is core to enabling staff to improve their practice.

Professional learning includes five student–free School Development Days and induction programs for staff new to our school and/or system. These days are used to improve the capacity of teaching and non–teaching staff in line with school and departmental priorities.

Financial information

Financial summary

The information provided in the financial summary includes reporting from 1 January 2019 to 31 December 2019. The Principal is responsible for the financial management of the school and ensuring all school funds are managed in line with Department policy requirements.

	2019 Actual (\$)
Opening Balance	271,202
Revenue	2,606,959
Appropriation	2,424,781
Sale of Goods and Services	3,876
Grants and contributions	176,040
Investment income	2,262
Expenses	-2,707,438
Employee related	-2,211,942
Operating expenses	-495,496
Surplus / deficit for the year	-100,479

Figures presented in this report may be subject to rounding so may not reconcile exactly with the bottom line totals, which are calculated without any rounding.

Financial summary - Equity loadings

The equity loading data is the main component of the 'Appropriation' line item of the financial summary above.

	2019 Approved SBA (\$)
Targeted Total	69,449
Equity Total	136,450
Equity - Aboriginal	9,612
Equity - Socio-economic	38,867
Equity - Language	1,691
Equity - Disability	86,281
Base Total	2,012,319
Base - Per Capita	63,352
Base - Location	0
Base - Other	1,948,966
Other Total	111,606
Grand Total	2,329,824

Figures presented in this report may be subject to rounding so may not reconcile exactly with the bottom line totals, which are calculated without any rounding.

School performance - NAPLAN

In the National Assessment Program, the results across the Years 3, 5, 7 and 9 literacy and numeracy assessments are reported on a scale from Band 1 to Band 10. The achievement scale represents increasing levels of skills and understandings demonstrated in these assessments.

From 2018 to 2021 NAPLAN is moving from a paper test to an online test. Individual schools are transitioning to the online test, with some schools participating in NAPLAN on paper and others online. Results for both online and paper formats are reported on the same NAPLAN assessment scale. Any comparison of NAPLAN results – such as comparisons to previous NAPLAN results or to results for students who did the assessment in a different format – should be treated with care.

NAPLAN Online

The My School website provides detailed information and data for national literacy and numeracy testing. Go to myschool.edu.au to access the school data. As schools transition to NAPLAN online, the band distribution of results is not directly comparable to band averages from previous years. While the 10 band distribution available to schools who completed NAPLAN online is a more accurate reflection of student performance, caution should be taken when considering results relative to what was formerly a six band distribution. As the full transition of NAPLAN online continues, the most appropriate way to communicate results for NAPLAN online is by scaled scores and scaled growth. This is the reporting format agreed by state and territory education ministers, and is reflected on the myschool website.

Parent/caregiver, student, teacher satisfaction

All parents and carers were surveyed about their satisfaction with Russell Vale Public School.

42 parent/carer replies were received, representing 21% of families. There were 12 questions enquiring about areas regarding resources, connection to the community, contact with teachers, acceptance of all students, student welfare and discipline, challenging programs, high expectations, extracurricular programs, reporting to parents and homework. Out of a possible 504 responses, only 5 disagreed, meaning that 99% of responses either agreed or strongly agreed.

All students in years 4–6 were surveyed about their satisfaction with Russell Vale Public School.

124 student replies were received. There were 12 questions enquiring about areas regarding resources, contributions of others, attendance, fair treatment from teachers, engagement, emotions while at school, support from teachers, homework and feeling known, valued and cared for. Overall, 82% of students either strongly agreed or agreed with the questions.

All teaching staff were surveyed about their satisfaction with Russell Vale Public School.

16 responses were received. There were 14 questions enquiring about areas regarding the environment, communication, resourcing, guidance, high expectations, responsibilities of learning, balance of learning, reflection, research, professional learning and diversity. Overall, 98% of teachers either strongly agreed or agreed with the questions.

Throughout 2019, Russell Vale Public School utilised the Tell Them From Me survey provided by the Department. This survey was provided to students, teachers and the community, but did not directly request satisfaction data.

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Policy requirements

Aboriginal Education Policy

The responsibility for enacting the Aboriginal Education Policy rests with all Departmental staff. The policy should underpin and inform planning, teaching practice and approaches to educational leadership in all educational settings.

Evidence of effective implementation of the policy included:

- Establishing, building and strengthening relationships with the Local Aboriginal Education Consultative Group, Aboriginal people and communities.
- Providing, in partnership with Aboriginal people and communities, education which promotes quality teaching, is engaging, and is culturally appropriate and relevant.
- Aboriginal and Torres Strait Islander students will match or better the outcomes of the broader student population.
- Implementation of Personalised Learning Pathways for all Aboriginal students in a school culture of high expectations.

Anti-Racism Policy

All teachers are responsible for supporting students to develop an understanding of racism and discrimination and the impact these may have on individuals and the broader community. Principals are responsible for examining school practices and procedures to ensure they are consistent with the policy. All schools have an Anti–Racism Contact Officer who is trained to respond to concerns in relation to racism.

Multicultural Education Policy

Teachers address the specific learning and wellbeing needs of students from culturally diverse backgrounds through their teaching and learning programs. Principals are responsible for ensuring that school policies, programs and practices respond to the cultural, linguistic and religious diversity of the school community, and provide opportunities that enable all students to achieve equitable education and social outcomes.