

2020-2025 Draft Plan



Delivering better outcomes at a lower price

Our Draft Plan for 2020-2025 will enable us to continue to meet all our obligations for safety, reliability of supply, and customer service. It balances investment in maintaining a safe and reliable network and ensuring we can accommodate the changing ways customers are using energy, with the very real need to keep our costs down.

This Draft Plan can be found at talkingpower.com.au/DraftPlan

At a glance, our Draft Plan delivers:

Keeping prices down	A safe and reliable network	Transitioning to a new energy future
 <p>Reductions of \$37 in residential customer annual bills in 2020/2021 and \$148 for small to medium business customers' bills</p>	 <p>\$726M to keep our ageing network performing well</p>	 <p>\$37M investment to ensure customers can continue to connect and export energy from their solar and batteries</p>
 <p>Delivered through</p> <ul style="list-style-type: none"> - reducing network capacity investment by \$106m - avoiding and deferring other expenditure where possible - new technologies to keep spending at sustainable levels 	 <p>\$83M to continue safety program and reduce bushfire start risk</p>	 <p>Supporting more renewable energy on the network</p>
 <p>\$280M savings to customers through efficient reductions in investment</p>	 <p>\$37M to maintain average reliability and</p> <p>\$36M to improve supply reliability for 19,000 regional customers and 73,000 customers in storm-prone areas</p>	 <p>Exploring alternatives to building network infrastructure</p> <p>\$28M non-network opportunities</p>
 <p>Remain the #1 most efficient distribution business in Australia on a state-by-state basis</p>	 <p>Improved tree trimming through collaboration with councils and customers</p> <p>✓ No additional cost</p>	 <p>\$4M for trialling new technologies and innovative solutions</p>
	 <p>Better information to customers during storms and other outages</p> <p>✓ No additional cost</p>	 <p>Collaborating with government and industry to realise benefits to the community</p>





We would love to hear what you think of our 2020-2025 Draft Plan.

Visit talkingpower.com.au, read the Plan, and give us your feedback. We are particularly interested in your thoughts on our plans relating to:

- Network of the future
- Proposed price path
- Capital expenditure
- Operating expenditure
- Revenue Building Blocks
- Tariff Structure Statement
- Alternative Control Services

Your feedback will help us refine our plan for the future before we submit it to the Regulator in early 2019.

You can provide feedback by:

-  Emailing your feedback to talkingpower@sapowernetworks.com.au
-  Complete the online form at talkingpower.com.au/DraftPlan
-  Calling us on 1800 572 229
-  Sending your feedback to: Richard Sibly, Head of Regulation
SA Power Networks
GPO Box 77
Adelaide SA 5001

Thank you for the time and efforts of our customer representatives and stakeholders who have contributed to the Draft Plan.