Extract from the Domeney Reserve Management Plan

Implementation Plan

The key priorities identified through this Plan are listed as actions and given a priority ranking based on either a high priority: 1-3 years, medium priority: 4-6 years and low priority: 7-10 years and includes indicative cost estimates. The timeline for implementation will depend upon available Council funding and securing external funding contributions. Figure 7 Domeney Reserve Master Plan identifies where these actions are located. Figure 8 provides the concept plan for the Domeney Recreation Centre.

Actions

Included in Master Plan (MP) or Concept Plan (CP)	Action No.	Action	Budget estimate*	Priority Level **
Goal 1 - Quality	recreatio	n facilities to meet community demand		
1.1 Objective – C	ontinue to	o support and improve existing sporting facilities for the local community		
MP & CP	1.1.1	Redevelop the sports pavilion in line with relevant guidelines and in consultation with the sports clubs to improve the sports clubs operations and negotiate sports clubs contribution (estimate of \$84,000)	\$728,000	High
MP	1.1.2	Replace the synthetic surface in the public cricket net bay and install heavy duty rubber matting to the cyclone fence behind the batsman end in all four bays to prolong the life of the fence	\$7,000 AMS	High
MP	1.1.3	Improve condition of the sports field through returfing the goal square, centre wicket run ups and race entries and re-levelling across the field	\$17,000 AMS	High
MP	1.1.4	Address the ponding occurring at the pedestrian gate near the cricket nets by expanding the synthetic surface	\$2,000 AMS	High

Included in Master Plan (MP) or Concept Plan (CP)	Action No.	Action	Budget estimate*	Priority Level **
MP	1.1.5	Upgrade the perimeter fencing and spoon drain to the remainder of the perimeter of the field and replace the double gates for vehicle maintenance access	\$47,000 AMS	High
N/A	1.1.6	Council's contribution towards the provision of Neighbourhood Houses is assessed as part of the reviewed <i>Leased Community Facilities Pricing Policy</i>	Operational	High
MP	1.1.7	Undertake a review of the existing six park seats located on the western boundary of the field and replace as required	\$16,000 AMS	Medium
MP	1.1.8	Install a new accessible park seat with arms and backrest under the pavilion shelter and an additional three seats around the Reserve	\$10,000	High
MP	1.1.9	Consider a request from the Domeney family for installation of a plaque to acknowledge the history of the Reserve and the link to the Domeney family including its possible content, design and location	N/A	High
N/A	1.1.10	Consider improvements to existing heating and cooling as part of building improvements to the hired Domeney Recreation Centre spaces and sports pavilion	\$20,000	High
N/A	1.1.11	Support Park Orchards Cricket Club in the provision of lighting at the existing cricket nets	N/A	High
1.2 Objective – C	ontinue to	support and improve informal recreation opportunities for the local community	<u>.</u>	
MP	1.2.1	Upgrade the netball/basketball court for general community use, including re- surfacing, replacement of rotating hoops and goals and line marking for basketball, netball and four square	\$33,000 AMS	Low

	Action No.	Action	Budget estimate*	Priority Level **
Þ	1.2.2	 Rationalise, consolidate and upgrade Reserve signage in line with the <i>Manningham</i> <i>City Council Outdoor Signage Strategy</i> to provide: a point of arrival sign a key tenants sign at the front of building sign on oval gates indicating sports club oval use times 	\$6,000 AMS	High
Þ	1.2.3	Upgrade the play space, picnic and BBQ area to accommodate a range of ages for the Park Orchards community in line with the Play Space Audit 2015 and funded through the Playspace Strategy budget	\$150,000	Medium
A	1.2.4	Install a drinking fountain with an attached dog drinking bowl in the Reserve	\$6,000	High
3 Objective – Pro	ovide red	creation facilities that are safe and accessible		
C	1.3.1	Install netting at the northern end of the oval to stop balls rolling down the hill out of sight (and in the dark outside of light spill)	\$20,000	High
C	1.3.2	Provide ramped access to the oval from the pavilion to improve access and safety	\$126,000	High
	1.3.3	Develop a new accessible public toilet adjacent to the sports pavilion to be accessed on game days and during school events	\$50,000	High
	1.3.4	Negotiate the removal of the shipping container located adjacent to the scoreboard outbuilding	Club cost	High
Þ	1.3.5	Negotiate the future of the temporary terracing with the Junior and Senior Football Clubs with the option for the clubs to upgrade to a permanent spectator area or remove and reinstate the grassy bank at the clubs cost	Club cost	High
A	1.3.6	Prepare an accessibility audit of the hired Domeney Recreation Centre spaces to guide future building improvements	N/A	High

Included in Master Plan (MP) or Concept Plan (CP)	Action No.	Action	Budget estimate*	Priority Level **
2.1 Objective - Pr	otect the	environmental qualities of the Reserve and surrounds		
N/A	2.1.1	Refer to <i>Manningham's Development Guide for Areas of Environmental and Landscape Significance 2011</i> when planning for development, including integrated siting and design, vegetation management, earthworks, built form and sustainable development and integrated water management	Operational	High
MP	2.1.2	Protect the environmental qualities of 100 Acres Reserve	Operational	High
2.2 Objective – Er	nhance la	andscaping to complement the infrastructure and improve amenity		
MP	2.2.1	Undertake planting to complement the natural environment with the use of Australian native species generally across the site and local indigenous species in environmentally sensitive areas in accordance to the specifications set by the Country Fire Authority (CFA) to meet the designation criteria of the site to remain a NSP.	Operational	High
MP	2.2.2	Maintain view lines to 100 Acres Reserve	N/A	High
Goal 3 - Flexible	multi-us	e facilities and management systems to maximise sustainable future use		,
3.1 Objective – C	ontinue to	o support and improve recreation spaces for hire to support the local community		
СР	3.1.1	Continue to maintain four flexible programming spaces within the Domeney Recreation Centre	Operational	High
СР	3.1.2	Install a multi-use floor suitable for tap dancing and multi-use activities in Multipurpose Room 1, in collaboration with Parkwood Dance Academy.	\$10,000	High
MP & CP	3.1.3	Install airlock in Recreation Centre corridor to reduce noise and disruptive movement of people within the building	\$10,000	High
3.2 Objective - In	nprove th	e operational management of the Recreation Centre to support multi use and flexible pro	gramming	

Included in Master Plan (MP) or Concept Plan (CP)	Action No.	Action	Budget estimate*	Priority Level **
СР	3.2.1	Redevelop the shared kitchen for sports club and general community use to provide a flexible, multi-use layout (refer concept plan section 4)	\$56,000	High
N/A	3.2.2	Coordinate the scheduling of annual events within the precinct to ease the burden of car parking in collaboration with key stakeholders including sports clubs, hirers, St Anne's Primary School, Lions Club and other relevant groups	Operational	Ongoing
N/A	3.2.3	Maintain the existing shared arrangement of hireable spaces and leased areas until end of POCHLC lease in 2021 at which time reassess the usage following the process outlined in the Community Facilities Access and Allocation Policy 2013	Operational	High
N/A	3.2.4	Strengthen Council's conditions of hire including bonds, code of conduct for shared use facilities etc.	Operational	High
MP	3.2.5	Install a swipe card security system across the whole facility to better manage bookings and actual usage (billing)	\$40,000	High
MP	3.2.6	Consolidate the multiple electrical metres to a single point of supply and install a group metering panel	\$50,000	High
MP	3.2.7	Install a cage within the storage area at the rear of the Recreation Centre to separate council's storage requirements from the remaining areas available for storage hire.	\$1,000	High
MP	3.2.8	Undertake an EOI for hire of the available storage space in the storage area at the rear of the Recreation Centre in line with Council's Community Halls, Schedule of Hire Rates	Operational	High
MP	3.2.9	Provide ongoing consideration that the Domeney Recreation Centre is designated as a Place of Last Resort	Operational	Ongoing
3.3 Objective – In	nprove tra	ansport and parking opportunities within the precinct	1	1

Included in Master Plan (MP) or Concept Plan (CP)	Action No.	Action	Budget estimate*	Priority Level **
MP	3.3.1	Provide an additional 10 car spaces within the Reserve and investigate improvements to the drop-off area in front of the building to improve capacity	\$50,000	High
MP	3.3.2	Install an additional four light poles at the eastern end of the car park to improve lighting and safety	\$40,000	High
MP	3.3.3	Investigate opportunities to develop a shared use agreement with St Anne's Primary School for shared use of the school car park outside school hours	Operational	High
MP	3.3.4	Pending action 3.2.3, install two lights to illuminate access between the Recreation Centre and St Anne's Primary School	\$15,000	High
N/A	3.3.5	Continue to advocate for improved bus services in Park Orchards	Operational	Ongoing
MP	3.3.6	Support the construction of off-road shared path along Knees Road as identified in Manningham Bicycle Strategy 2013	\$40,000	High

* Based on preliminary cost estimate only. ** High Priority = 1-3 years, medium priority = 4-6 years and low priority = 7-10 year