

PROPOSED 2017/18 MAJOR INITIATIVES AND INITIATIVES – KEY PROJECTS TO SUPPORT FOUR YEAR ACTIONS DETAILED UNDER EACH GOAL THROUGHOUT THE PLAN

Themes and Goals		Initiative	Measure
1	Healthy Community		
1.1.	A healthy, resilient and safe community	(Major) Plan for the health and wellbeing of the municipality (1)	Meet the legislative requirements by adopting the 2017 - 2021 Healthy City Strategy
		Continue to provide a safe, healthy and accessible city by ensuring our local laws are current (2)	Mid-term review of the Community Local Law
1.2.	A connected and inclusive community	(Major) Promote a connected and inclusive community through 2017 – 2021 Access, Equity and Diversity Strategy.(3)	Adoption of the 2017 - 2021 Access, Equity and Diversity Strategy
		(Major) Promote gender equity with delivery of female friendly facility upgrades in a number of local Pavilions. (4)	Delivery of upgrades on time and within budget.
		Strengthen opportunities for older people in building a Dementia and Age Friendly City (5)	Progress with implementation of initiative
		Ensure Council's communications channels are fit-for purpose for Manningham's diverse CALD community (6)	Completed by 31 December 2017
2	Liveable Places and Spaces		
2.1.	Inviting Places and Spaces	(Major) Ensure local planning is responsive to community need and aligned with local planning laws (7)	Review of the Manningham Planning Scheme by 30 June 2018
2.2.	Enhanced parks, open space and streetscapes	(Major) Implementation of Parks Improvement Program: Petty's Reserve Ruffey Lake Park Management Plan Lawford Reserve Management Plan (Stage 2) Completion of the Main Yarra River Trail to Warrandyte (8)	Implementation of Parks Improvement Program works as scheduled.
		Increase service levels to park maintenance and roadside amenity and improved litter collection service (9)	Increased service levels delivered by 30 June 2018
2.3.	Well connected, safe and accessible travel	(Major) Develop and Deliver a new Integrated Transport Strategy for private and public transport in the region (10)	Plan developed and commenced implementation of priorities by 31 December 2018
		(Major) Improve connectivity through delivery of the Road Improvement Program including: Upgrade Council Link Roads Stage 1 of Jumping Creek Road (11)	Staged works completed as programmed: - King Street by 31 December 2019 Jumping Creek Road by 30 June 2021
		Continue to implement the safe pedestrian crossing points priority list (12)	Projects completed as programmed
2.4.	Well utilised and maintained community infrastructure	(Major) Assist in addressing growing demand in indoor sports across Manningham through completion of Mullum Mullum Stadium. (13)	Construction completed. Operation and use arrangements in place by 30 June 2018.
3	Resilient Environment		
3.1.	Protect and enhance our environment and biodiversity	(Major) Deliver education and awareness program on environmental sustainability, biodiversity protection and smarter living.(14)	Annual Program delivered by 30 June 2018.
3.2.	Reduce our environmental impact and adapt to climate change	(Major) Continue to upgrade Council drainage infrastructure to protect habitable floor levels and improve community safety (15)	Drainage upgrade program be progressed and completed on schedule.
		(Major) Manage and maintain the Bolin Bolin Billabong Integrated Water Management Facility to supply harvested stormwater for sports ground irrigation (16)	Construction completed by 30 September 2017. Ongoing maintenance and management delivered to meet performance indicators.
		Continue to maximise Councils' waste resource recovery rate (17)	Reduction in residual waste to landfill compared to previous year.
		Improve energy and carbon efficiency in Council owned and managed buildings (18)	Increased energy savings delivered by 30 June 2018. Reduce Council greenhouse gas emissions by 20% by year 2020
4.	Vibrant and Prosperous City		
4.1.	Grow our local business, tourism and economy	(Major) Grow the visitor economy and create opportunities for visitor destinations and events within Manningham that engage both residents and external visitors (19)	Implementation of Destination Management Plan by 30 June 2018
		Implementation of the Vibrant City Strategy to develop local business, attract investment to the municipality and foster the local economy. (20)	Complete the review and commence implementation of the Strategy by 30 June 2018
5	Well Governed Council		
5.1.	A financially sustainable Council that manages resources effectively and efficiently	(Major) Prepare a 10 Year Long Term Financial Plan incorporating key strategies to address the long term sustainability of Council (21)	Completion of the Plan 30 June 2018
5.2	A Council that values citizens in all that we do	(Major) Through our Citizen Connect program, we will make it easy for citizens to interact with us, find out information, request a service, provide feedback or report an issue. (22)	Implementation (Phase 1):
		Support residents and business to manage their Council activity online (including planning, footpath trading, food and health (23)	Deliver increased online capacity by 30 June 2018
		Work with customers to support them through the transition of National Disability Insurance Scheme (NDIS). (24)	Transitional arrangements embedded by 30 June 2018 (*subject to federal government timelines)
		Ensure Council's communications channels are fit-for purpose for Manningham's diverse CALD community (25).	Review of channels undertaken and actions implemented by 31 December 2017.