

About the role

CX Lavender is seeking a Chief Financial Officer on a 12 month contract, to cover a period of maternity leave.

Working in our small Sydney based finance team, you'll be assisted by the Finance Manager to help our team deliver financial objectives and grow annuity revenue. You'll work closely with our account services team to foster continuous improvement on all major accounts, and take a lead role in commercial negotiations.

Taking ownership of business metrics and results, you'll be responsible for:

- The development, analysis and maintenance of monthly management reporting
- Preparation of P&L, cost analysis, timesheet and utilisation reports
- Completing, maintaining and presenting revenue forecasting
- Income recognition
- Invoice processing
- Hosting weekly finance meetings, providing commentary on forecasting, utilisation and headcount
- Preparation and maintenance of financial year plans, including revenue and costing
- Understanding and monitoring all pricing agreements and client contracts
- Assisting with financial accounting when Finance Manager is unavailable
- Encouraging usage of Workbook for timesheeting, scheduling and cost management
- Analysing and reporting on billable and non-billable utilisation

About you

You will be an experienced CFO with strong analytical skills and commercial acumen. You'll be able to demonstrate your highly efficient organisation skills, attention to detail, and problem solving abilities, as well as expert level skills in Excel. You will also possess formal tertiary qualifications in accounting or finance, and have demonstrable success in a similar position.

You'll be an advocate of collaboration, encouraging a healthy finance culture with your colleagues and building relationships across all levels of the business.

If you're seeking a role with the opportunity to shape and grow the financial future of the company, then we want to hear from you. Please submit your detailed resume and cover letter to hr@lavender.ad