



# PASIFIKA *Futures*

Pasifika Futures Limited  
**Impact Report 2022/23**





# PASIFIKA *Futures*

## Pasifika Futures Ltd

Pasifika Futures is a Whānau Ora  
Comissioning Agency

Pasifika Futures Ltd. is a limited Liability  
Charitable Company owned by the Pasifika  
Medical Association.

Tel: 09 250 5761

Web: [www.pasifikafutures.co.nz](http://www.pasifikafutures.co.nz)

Email: [info@pasifikafutures.co.nz](mailto:info@pasifikafutures.co.nz)

PO Box 11445, Ellerslie, Auckland

### Auckland:

7A Pacific Rise,  
Mount Wellington  
Auckland

### Wellington:

Level 2 Gleneagles Building,  
69-71 The Terrace  
Wellington 6011, NZ



Group of elderly in the community of Invercargill started a garden to provide produce for Pacific families in need, an initiative in collaboration with Pasifika Futures partner, Pacific Island Advisory Charitable Trust (PIACT).





## Kia Orana from the Chairman of the Board

**Dr Kiki Maoate** ONZM, FRACS

Chair, Pasifika Futures Ltd

I am delighted to present the Pasifika Futures Annual Report for 2023 describing the ninth year of delivering Whānau Ora for Pacific people across Aotearoa. This report presents the incredible work of Pasifika Futures and our partners in supporting engaged families during the year.

The journey over the past 9 years has enabled Pasifika Futures and its partners to grow its reach to Pacific families and communities reaching key milestones. By the end of FY22/23, cumulatively, we have engaged 73,921 families or 385,716 individuals a significant achievement for Pasifika Futures Whānau Ora. It has always been our goal to be able to reach out and support families in need across the country.

Despite the removal of the Covid-19 Protection Framework early in the financial year, we remained committed and ready to respond to emergencies including the initial surge in the Omicron subvariant. We distributed through our Community Responsiveness and Resilience partners 24,815 packages of support, reaching 11,824 families due to ongoing impact of Covid-19, Auckland floods, and impact of Cyclone Gabrielle. We are encouraged by what we hear from the families we support and our partners about how Whānau Ora is making an impact on their lives.

I would like to thank my fellow Directors and to acknowledge their service and commitment to provide strategic direction, guidance, and most of all to have the interests of our stakeholders at heart, particularly those of the families we support. Your role in making prudent and effective decisions has enhanced Pasifika Futures' organizational capability to remain vigilant in challenging times while continuing to grow in reach and scope of the support it provides to Pacific families.

I would also like to thank Mrs. Debbie Sorensen, CEO, the Executive Leadership Team, and staff for their hard work and continuing to deliver on the expectations of the families, communities, and stakeholders we serve. Your commitment to our vision and purpose while upholding our values has been critical to achieving success in our work and for Pasifika Futures.

We acknowledge the support we received during the year from Hon Peeni Henare, Minister for Whānau Ora who has enabled us to be proactive in our delivery of Whānau Ora services to families continues to exceed expectations and our responsiveness to community emergencies has been prompt and wide reaching. We also appreciate and acknowledge the support of Hon Aupito Tofae Sua William Sio, Minister for Pacific peoples for diligent work in fostering the development of Pacific peoples during his time in Parliament and in Government.

As we close off FY2022/23 and move forward to a new financial year, let me encourage you to reflect on another successful year for Pasifika Futures, one that I am very proud of having the privilege to stand alongside people that are passionate about supporting Pacific families in Aotearoa.

Kia Manuia

**Dr Kiki Maoate** ONZM, FRACS

Chair





# Board of Directors



**Dr Tearikivao 'Kiki' Maoate ONZM, FRACS**  
**Chair • Cook Island**

Dr Tearikivao 'Kiki' Maoate is a Paediatric Surgeon and Urologist based in Christchurch. He was awarded an Officer of the New Zealand Order of Merit in 2014 for his dedication and commitment to Pacific Health.

In 2015 he was awarded a Commander Royal Crown of Tonga by His Majesty Tupou VI for services to the people of Tonga in health. Dr Maoate is a Fellow of the Royal Australasian College of Surgeons. He is Associate Dean, Pacific Health, University of Otago based on Christchurch.

Dr Maoate has been the President of the Pasifika Medical Association Incorporated since 2008 and is a member of the Pacific Islands Surgeons Association. He is an advisor to the Ministry of Health Cook Islands.



**Dr Francis Agnew MNZM, FRANZCP, FACHAM**  
**Director • Cook Island**

Dr Francis Agnew is a pioneer in the development of Pacific Mental Health services in New Zealand and the region. In 2010 he was invested as a Member of the New Zealand Order of Merit for services to the Pacific community.

Dr Agnew has been involved in delivering mental health services in the Cook Islands and Samoa. He has provided leadership in the development of Pacific mental health and addiction services in the wider Auckland region and has served on many government agencies and reviews. He is an Executive Board member of the Pasifika Medical Association. He is a fellow of the Royal Australian and New Zealand College of Psychiatrists and a Fellow of the Australasian Chapter of Addiction Medicine. Dr Agnew has served as the Zonal Representative (Australia, New Zealand and the Pacific Islands) for the World Psychiatric Association (WPA). He is the Metua for the Pacific Mental Health Commission.



**Dr Siniva Sinclair FAFPHM, MPH**  
**Director • Samoa**

Dr Siniva Sinclair was born and raised in Papua New Guinea. Dr Sinclair is a Fellow of the Australasian Faculty of Public Health Medicine and completed a Masters in Public Health.

She has worked in Samoa as a Specialist Public Health Physician, has worked as a consultant for the World Health Organization in the Philippines, China, Cambodia, Vietnam, the Solomon Islands and Kiribati. She has worked for UNICEF in Fiji and the Secretariat of the Pacific Community in Samoa, New Caledonia and Fiji. In 2013 she completed the Global Health Delivery Summer Intensive Program at Harvard University and attended the Women's Leadership Summit at Harvard in 2019.

Dr Sinclair currently works at Counties Manukau District Health Board in the population health team. Her role includes evaluation, health literacy and Pacific health.



**La'auli Sir Michael Jones KMNZ, MNZM**  
**Director • Samoa**

La'auli Sir Michael Jones has a wealth of public and private sector experience having worked in tertiary education and Pacific economic development.

Currently the General Manager at Matson South Pacific, a regional shipping company, La'auli is passionate about economic and social development for Pacific people both in the Pacific and here in Aotearoa New Zealand. Much of La'auli's time and energy is spent in Pacific youth and community empowerment programs, particularly in his role as Chairman of the Village Community Trust. He is also the Chairperson of the Moana Pasifika Rugby Franchise.

In 1990 he was awarded the New Zealand Commemoration Medal for services to the Pacific community. In 1997 he was invested as a Member of the New Zealand Order of Merit for services to rugby. In 2003 he was inducted into the International Rugby Hall of Fame recognising his considerable commitment and achievements in rugby as an All Black and as a coach and player for Samoa.

In 2017 he was invested as Knight Companion of the New Zealand Order of Merit for being a driver of economic and social development for Pacific people in New Zealand, and in the Pacific region.



**Mrs Soana Pamaka BA, Auck Dip Tchg ACE**  
**Director • Tongan**

For the past 30 years, Mrs Soana Akolotu Pamaka has devoted her considerable energy and skill to East Auckland's Tamaki College.

In 2006, she was appointed as Principal and became New Zealand's first Tongan secondary school principal.

In the 1990s, Tamaki College had a reputation as a tough school where only the toughest would survive. The Decile 1 Tamaki College student population still faces a range of socio-economic challenges, but this is a school on the rise. School leavers exceed national results for Maori and Pasifika students at NCEA Level 2.

The school has a Health Science Academy, named Tereora which is a partnership with Pasifika Futures to support young people and their families to enhance the pathway into Health Science.

Soana has lived in the school's Glen Innes community for 30 years and has shared her skills with many organisations in governance roles, including ASB Community Trust, Teach First New Zealand, the Tamaki Redevelopment Company and, Te Papa Tongarewa, The Museum of New Zealand. Community involvement also extends to Soana's role as Vicar's Warden at St Mary's Cooperating Parish in Glen Innes.





## Mālō e laumalie from the Chief Executive Officer

**Debbie Sorensen** D.C.C.T CMintstD, NZRPN

Chief Executive Officer, Pasifika Futures Ltd

I am humbled to present our Annual Report for the financial year 2022/23, which is the ninth year of service for Pasifika Futures as the Whānau Ora Commissioning Agency supporting Pacific families. Despite the removal of the Covid-19 Protection Framework at the beginning of the financial year, families were still dealing with the ongoing impact of the pandemic particularly those from the initial surge in the Omicron subvariant BA.2.75 further compounded by the effects of escalating cost of living faced by families on a daily basis. We continued our support for families affected by the ongoing impact of Covid-19 as part of our work in Whānau Ora to support Pacific families and communities to be resilient and responsive to emergencies.

We also responded to the devastating effects of the adverse weather events, the floods and Cyclone Gabrielle that hit parts of the country especially Northland, Auckland, Hawkes Bay, Gisborne, and Wairoa. The level of need from families and communities was significant and our response included packages of support, access to mental health support for 1,116 individuals through Pasifika Futures' Ngālu Fānifo mental health service.

I am pleased that our reach to Pacific families continued to grow during the year. Since the beginning of Whānau Ora nearly 9 years ago, we have provided support to 73,921 families or 385,716 individuals, representing a significant milestone for Pasifika Futures. In this financial year alone, we supported 16,900 families or 68,120 individuals, and distributed the following packages of support:

- ▶ 4,861 packages in response to the Auckland floods
- ▶ 1,366 packages in response to Cyclone Gabrielle
- ▶ 18,588 packages addressing the ongoing impact of Covid-19.

Pasifika Futures held its inaugural Ngālu Fānifo Mental Health Whānau Ora graduation during the year. The celebration recognised recipients who had gone through the Ngālu Fānifo mental health programme in partnership with PreKure, a mental health training organisation completing their certificates in Mental Health and Health

Coaching. Our commitment to improving access to mental health services by Pacific families and communities was strengthened by the launch of the Pacific Mental Health Commissioner during the 2023 Whānau Ora conference. I am pleased to report that 2,349 individuals accessed the Ngālu Fānifo mental service during the year.

It has been a privilege to work alongside our network of partners during the year and see Whānau Ora demonstrating its positive impact across multiple domains. This reflects on the effectiveness of strong leadership, collaboration, and resilience. I therefore thank our partners for the excellent work they do and our Pasifika Futures Board and Chair Dr Maoate for their leadership and providing strategic direction. I also thank with appreciation to the families who have allowed us, our partners and navigators to support them in achieving their goals and aspirations.

We look forward to the year ahead with confidence, hope and determination in all we do to engage, support and empower Pacific families to respond to the challenges that lies ahead.

Faka'apa'apa atu

**Mrs Debbie Sorensen** D.C.C.T CMintstD, NZRPN

Chief Executive Officer



Pasifika Futures partner, The Fono, preparing support packages to go to families affected by the Auckland flooding events.



# Contents

## 04 Introduction

- 04 Kia Orana from the Chair of the Board
- 06 Pasifika Futures Limited Board of Directors
- 08 Mālō e Laumalie from the Chief Executive
- 10 Contents
- 12 About Pasifika Futures
- 13 What We Do
- 14 Our Strategy
- 15 Outcomes Framework
- 17 The Results We Seek
- 18 Our Partners

## 20 Empowering Pacific Families

- 21 How We Work: Our Approach
- 21 Commissioning for Outcomes: Our Funding Streams
- 21 Making A Difference: Our Impact
- 22 Whānau Ora Conference
- 23 Commissioning Activities FY2022/23

## 26 Our Results

- 29 Snapshot of Success
- 30 Outcome 1: Lifelong Learning
- 31 Outcome 2: Living Longer, Living Better
- 32 Outcome 3: Financial Freedom
- 33 Outcome 4: Community Connection
- 34 Outcome 5: Community Responsiveness and Resilience
- 36 Community Responsiveness and Resilience in Emergencies
- 38 Ngālu Fānifo: Wellbeing and Mental Health
- 39 Oceania Careers Academy
- 40 Knowledge Hub
- 42 Kuki Learning Trust
- 44 Increasing Science Participation And Achievement
- 45 Looking Ahead

## 44 Our Organisation

- 47 Our Leadership
- 48 Financials
- 63 Independent Auditor's Report



About Pasifika Futures

Our Vision and Purpose

- Our Vision — Prosperous Pacific Families
- Our Purpose — Supporting Pacific Families to Shape a Better Future
- Our Values — Family, Service, Integrity, Diversity, Relationships, Leadership, Strength-Based
- Our Outcomes —

- Succeeding in Education Through Lifelong Learning
- Healthy Lives Seeing Families Live Longer and Better
- Economically Independent & Resilient Families with Financial Freedom
- Leading & Caring for Families, Communities & Country
- Resilient & Responsive Communities to Emergencies



What We Do

Pasifika Futures is a Whānau Ora Commissioning Agency. We work with regionally based partners to build the capability and capacity of Pacific families. Pasifika Futures supports Pacific families to achieve their aspirations in health, housing, education, training and economic development.



**Succeeding in Education**

We build lifelong learning with Pacific families, through enrolling in early childhood education, achieving at school, helping families support their children's development, supporting school leavers into education, employment or training, and gaining tertiary education qualifications.



**Healthy Lives**

We work alongside Pacific families to live longer and better lives through supporting Pacific families in healthy eating and exercise, immunisation and screening, healthy homes, primary care access, stopping smoking, managing long-term health conditions, and supporting people with disabilities to achieve their aspirations and access services.



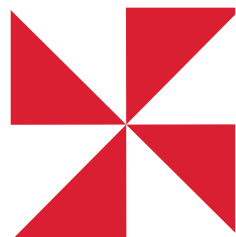
**Economically Independent and Resilient**

We work with Pacific families to build a pathway to financial freedom, through reducing debt, increasing income and savings, gaining and strengthening employment and owning their own homes.



**Leadership, Culture and Community Connections**

We build on the strengths of Pacific communities to live in safe and supported environments, through fostering Pacific languages, strengthening community connections and participation, resolving conflict non-violently, and ensuring elderly people are safe and connected.



**Resilient & Responsive Communities to Emergencies**

Pacific families and leaders are adaptive, connected and prepared.



## Our Strategy







## The Results We Seek



### Succeeding in Education Through Lifelong Learning

#### Succeeding in Education

- Increase in enrolment in quality early childhood education
- Increase in Science, Technology, Engineering and Mathematics participation and achievement
- Increase in NCEA level 2, 3 and University Entrance rates
- Increase in tertiary, trades and training qualifications
- Increase in family literacy



### Healthy Lives: Seeing Families Living Longer and Living Better

#### Healthy Lives

- Increase in the proportion of Pacific non-smokers
- Increase in families engaging in regular exercise
- Increase in families making healthy eating choices
- Increase in families accessing mental health and well-being support



### Economically Independent and Resilient With Financial Freedom

#### Economically Independent and Resilient

- Increased average income levels
- Increased employment rates
- Increased level of family savings
- Reducing family debt
- Increase in Pacific owned businesses
- Increase in families on a pathway to home ownership



### Community Connections: Leading and Caring For Our Families, Communities and Country

#### Leadership, Culture and Community Connections

- Reduction in the incidence of women, children and elders experiencing abuse
- Reduction in the incidence of mental illness and addiction
- Increase in number of Pacific people on local, regional, community and national and government boards
- Increase in communities accepting and supporting diversity
- Increase in Pacific people (voting and candidacy) in local regional and government elections
- Increase in number of Pacific parents on school boards
- Increase in Pacific families preparedness for unexpected events.



### Resilient And Responsive Families And Communities

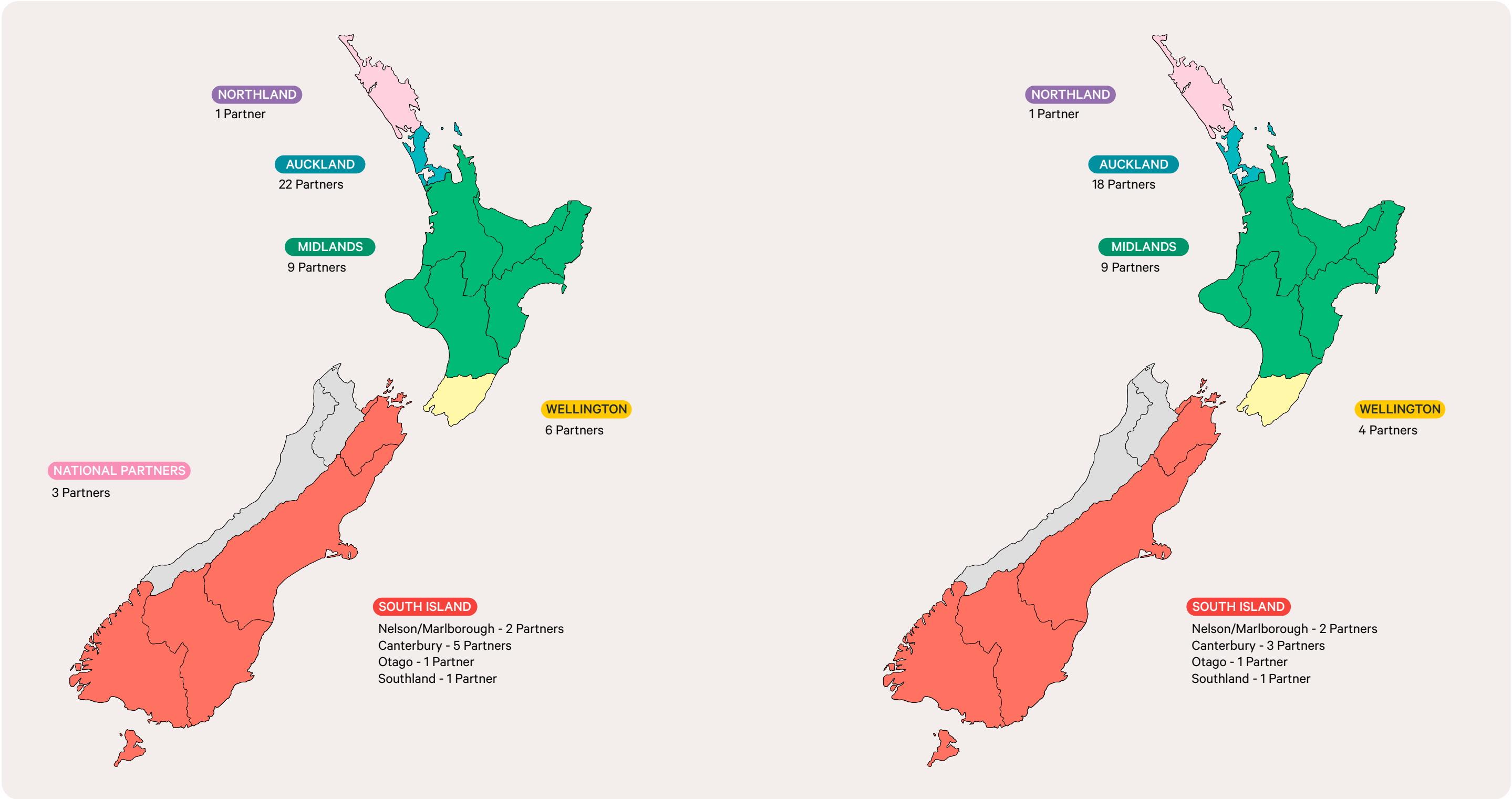
#### Resilient & Responsive Communities to Emergencies

- Increase in Pacific families preparedness for unexpected events
- Increase in Pacific communities preparedness for emergencies
- Increase in Pacific families resilience



Whānau Ora Partner Network

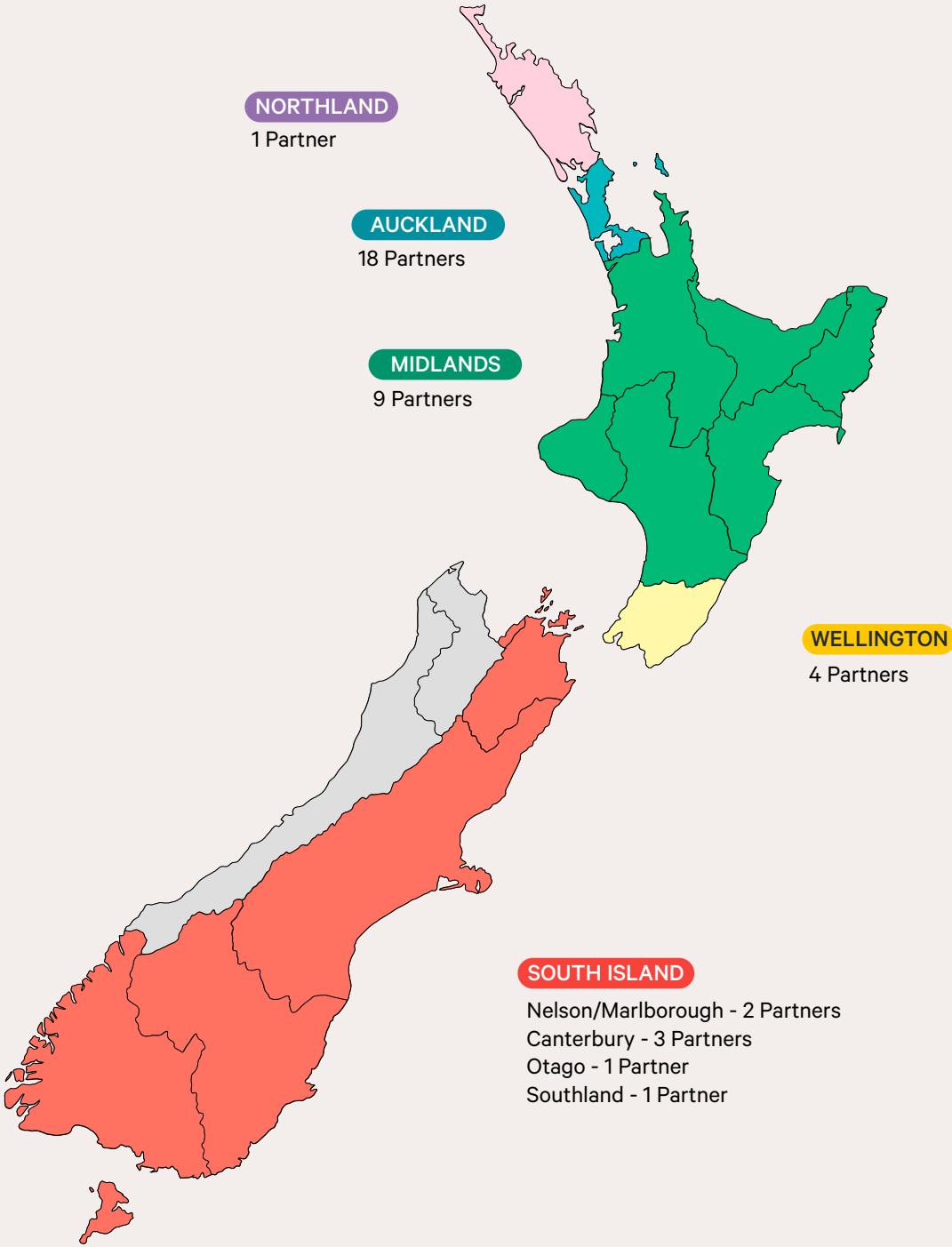
52 Partners across:



For a full list of partners, please refer to pages 24-25.

Community Responsiveness & Resilience Partner Network

39 Partners across:



For a full list of partners, please refer to page 37.



# Empowering our Pacific Families



## How We Work: Our Approach

Pasifika Futures is the only Whānau Ora Commissioning Agency for Pacific families. We are strength based, deeply anchored in Pacific values and work to support Pacific families to design tailored solutions to achieve better futures. Since we began, we have built a network of 52 commissioned Whānau Ora and 39 Community Responsiveness and Resilience partners across Aotearoa/ New Zealand. We are inspired by the knowledge, skills, and connections our partners have in Pacific communities. Nearly 386,000 individuals and 74,000 families in communities across Aotearoa have benefited from Whānau Ora, achieving over 162,000 well-being outcomes since the start of Whānau Ora nearly 10 years ago. We have also distributed approximately 132,400 packages of support to families for community responsiveness and resilience in emergencies such as Covid-19, Auckland Floods, and Cyclone Gabrielle since the start of our emergency response to Covid-19 to the end of FY2022/23.

## Commissioning for Outcomes: Our Funding Streams

Our navigators work through our partners, who we commission in the following areas:

**Core Navigation:** Enabling Families to design their own solutions to achieve their dreams and aspirations.

**Commissioning for Innovation:** Enabling Families to design their own solutions to achieve their dreams and aspirations.

**Commissioning for Communities:** Strengthening community partnerships to enhance community wellbeing.

**Commissioning for community resilience:** Strengthening community resilience to respond to adverse events, emergencies, and disasters.

## Making A Difference: Our Impact

Our navigators work through our partners, who we commission in the following areas:

**We enhanced impact with families by supporting and investing in:**

- ▶ Families using culturally anchored values to develop strength-based solutions.
- ▶ Families to develop goals and aspirations that matter to them.
- ▶ Families across the five domains to build the resilience and responsiveness to significant events (e.g., COVID-19 pandemic), emergencies and disasters.
- ▶ Families to build community connections, language, and strengthen cultural identity.
- ▶ Innovative solutions that foster community leadership and development.

**We enhanced impact with partners by working and investing in:**

- ▶ Partnership, building trust, and fostering collaboration.
- ▶ Culturally anchored ways to lift understanding of Pacific cultural values and identity.
- ▶ Partners to measure the impact they make to family outcomes.
- ▶ Partners to build evidence on the wellbeing and prosperity of families.
- ▶ Partners to build and strengthen outstanding Pacific leaders.
- ▶ Navigators, health coaches, and services to support best practice and optimal outcomes including educational and professional pathways.

**Our priorities for the year included:**

- ▶ Deepening our impact across the five key outcome domains
- ▶ Strengthening access to integrated primary and mental health support pathways
- ▶ Deepening relationships and support in the regions
- ▶ Strengthening family and community connections
- ▶ Strengthening the resilience and resolve of families and communities.



## Pasifika Futures Whānau Ora Conference 2023: Kaveinga nako'anga ou - Navigating New Waters

Pasifika Futures (PFL) fifth Whānau Ora conference was held at the Holiday Inn Auckland Airport in Mangere from 23-24 March 2023. This is the first Whānau Ora conference since the disruption caused by the COVID-19 pandemic. The conference gathered PFL partners, navigators and PFL staff from across the country to connect, talanoa and reflect on the past few years and their service for Pacific families. A total of 256 delegates attended the conference. Minister for Pacific Peoples, Hon Barbara Edmonds, and Minister for Whānau Ora, Hon Peeni Henare, both attended and spoke at the conference.

The theme for this year's conference was 'Kaveinga nako'anga ou: Navigating New Waters.' The conference featured high caliber keynote speakers and panel discussions generating a wealth of experience in topics such as emergency response, primary care, mental health, education, sports, culture and connection, and prosperity.

The notable highlight of the conference was the launch of the Pacific Mental Health Commissioner tasked with the purpose of improving mental health and wellbeing outcomes and access to mental health services for Pacific families and communities. The work of the Commissioner will be delivered through the Ngalu Fanifo mental health service.

As part of the Whānau Ora conference, PFL held an awards dinner ceremony to celebrate and acknowledge partners and navigators for their work in serving Pacific families and communities. The recipients of the awards were:

- ▶ **Special Acknowledgement Award**  
Etu Pasifika Auckland
- ▶ **COVID-19 and Emergency Response Award**  
The Fono  
Nelson Tasman Pasifika Trust  
Vahefoua Tonga Methodist Mission Charitable Trust (SIAOLA)
- ▶ **Whānau Ora Region Awards**  
Tongan Health Society (Auckland)  
Wellington Tongan Leaders Council (Central)  
K'aute Pasifika Trust (Midlands)  
Marlborough Pasifika Trust (South Island)
- ▶ **Innovation Awards**  
Otahuhu College  
CIDANZ
- ▶ **Commissioning for Communities Award**  
Atafu Tokelau Porirua
- ▶ **Whānau Ora Navigator of the Year**  
Ofeira Taulealeausumai – The Fono

Overall, high excellence ratings were received for both days based on feedback from conference participants. 96.3% of respondents also agreed that the sessions, presentations were relevant for Whānau Ora. Most participants were grateful for an opportunity to network with other partners present and learn from the range of speakers/presenters.

*“This was my first time attending the Whānau Ora conference and I really enjoyed listening to all the lovely speakers (panels and keynotes). I will definitely take this knowledge and skills that I have gained from the 2 days conference so that I can help our whanau back home... Thank you to PFL and PMAG for making this happen. Thank you for always helping our organisation when we always cry for help, your team is always checking up and making sure we're doing well. What an awesome team you are”*

– Gisborne partner



Commissioning Activities FY2022/23

Core Commissioning

Core commissioning involves working with partners to support Pacific families across New Zealand achieve their dreams and aspirations by improving their family outcomes. The intention is that regardless of where a Pacific family lives, they are able to access Whānau Ora support services. Core Commissioning employs a navigation model where families design and deploy their own solutions. Every family develops a family plan and strives to achieve their education, health and wellbeing, financial and home ownership and cultural, leadership and language goals. Funding is allocated directly to family plans, where families are invested in to achieve their goals and are connected to the resources they need to succeed.

Core Partners

NORTHLAND

- Northland Pacific Islands Charitable Trust

AUCKLAND

- Community Approach Trust
- Fonua Ola Netowrk
- Aotearoa Tongan Health Workers Association
- Etu Pasifika Auckland
- Pacific Island Homecare Services Trust
- F'INE Pasifika Aotearoa Ltd
- The South Seas Health Care Trust
- Tongan Health Society Incorporated
- West Fono Health Trust
- The Village Community Services Trust Board

MIDLANDS

- K'aute Pasifika Trust
- South Waikato Pacific Islands Community Services Trust
- Rotorua Pacific Island Development Charitable Trust
- Pacific Island Community (Tauranga) Trust
- Pacific Islanders Community Trust Gisborne
- Kainga Pasifika Services Trust (Hawkes Bay)
- Papaioea Pasifika Community Trust (Palmerton North)

WELLINGTON

- Taeaomanino Trust
- He Whānau Manaaki O Tararua Free-Kindergarten Association Incorporated
- Pacific Health Plus
- Wellington Tongan Leaders Council Trust

SOUTH ISLAND

- Nelson Tasman Pasifika Community Trust
- Marlborough Pacific Trust
- Etu Pasifika Limited
- Fale Pasifika O Aoraki Trust Incorporated
- Pacific Trust Otago
- Pacific Islands Advisory Charitable Trust

Commissioning For Innovation

This commissioning includes investing in the education pipeline, building health resilience and wellbeing, strengthening access to mental health care, digital literacy and community and business development using Whānau Ora.

Innovation Partners

AUCKLAND

- Cook Islands Development Agency of New Zealand (CIDANZ)
- Otahuhu College Trust Foundation
- Tamaki College Educational Trust
- Oceania Career Academy Limited
- University of Auckland
- The Fono (Ngalu Fānifo)

SOUTH ISLAND

- Etu Pasifika (Ngalu Fānifo)
- Etu Pasifika Auckland (Ngalu Fānifo)

NATIONAL PARTNERS

- Moana Pasifika
- Manaiaikalani
- Ah Mau Sports and Wellbeing

Commissioning For Communities

This commissioning includes strengthening community partnerships for a deeper reach to enhance community wellbeing with pastoral care, sustainable support, and pathways, sponsoring community activities, and grants to faith based, village based and ethnic specific groups.

Commissioning for Communities Partners

AUCKLAND

- Dressed in Confidence
- Fotumalama Aoga Amata Preschool
- Pacific Advance Secondary School
- Taulanga U
- Tongan Youth Trust
- Tuvalu Auckland Community Trust
- Tupumagaia A Niue Trust

MIDLANDS

- Solomon Islands Society of Waikato Incorporated
- Vaimoana Pasifika Charitable Trust

WELLINGTON

- Atafu Tokelau Community Group Incorporated
- Vinepa Trust

SOUTH ISLAND

- Fono Faufautua Trust
- Kuki Learning
- Tangata Atua Motu

NATIONAL PARTNERS

- Te Maevanui o Aotearoa Charitable Trust



# Our Results



To achieve our vision and serve our purpose, PFL commissions impactful programmes that are developed and co-designed with families providing culturally anchored Pacific solutions to Pacific challenges as reflected in our Outcomes Framework. PFL acknowledges the work of its Whānau Ora and Community Responsiveness and Resilience partners across the country enabling it to reach and support families.

In FY2022/23 alone, we supported 16,900 families or 68,120 individuals, with 6,505 families enrolled in the Whānau Ora programme. These families receive support through activities delivered across the five outcome domains. Whānau Ora navigators work alongside the families to assess their needs, set family goals to work towards based on developing family plans.

The removal of the Covid-19 Protection Framework in quarter 1 enabled our work with our partners to fully restore service delivery in a more stable operating environment. Despite this, the impact of the pandemic was further compounded by escalating cost of living and further disruptions brought about by adverse weather events that hit parts of the country especially Northland, Auckland, Hawkes Bay, Gisborne, and Wairoa. The Programme Results tables in pages 30 to 34 details key achievements in our key performance indicators (KPIs) as outlined in the PFL Whānau Ora Outcomes Framework and FY22/23 Annual Investment Plan. Ten of our fourteen prioritized KPIs either achieved or exceeded its target as detailed below. It demonstrates the commitment of PFL and its partners to continue to support families recovering from devastating effects of Covid-19 and adverse weather events while focusing on progressing their goals in Whānau Ora.

60% of families with Early Childhood Education (ECE) aged children that were not enrolled, are now enrolled with an ECE provider during the year, achieving the target of 60% (Outcome 1: Lifelong Learning in page 30). The remaining two prioritized KPIs under this outcome domain, achieving NCEA and University Entrance (UE), and increase in Pacific student science participation were not met. This was due to disruptions from the Covid-19 pandemic such as school closures, staff and student absences due to illness and students working to financially support their families impacting student achievements. This decline is consistent with the findings by the Education Review Office that the impact of Covid-19 disproportionately impacted Pacific students' educational outcomes in New Zealand.

Ngalu Fānifo is PFL's Pacific Primary Mental Health and Addiction Services developed in response to the need to improve community's mental wellbeing. Ngalu Fānifo is delivered in partnership with The Fono in Waitemata and Counties Manukau, Etu Pasifika Christchurch in Canterbury, and Etu Pasifika Auckland in Counties Manukau. 2,349 individuals benefitted from Ngalu Fānifo services during the year, against a target of 500 families (Outcome 2: Living Longer, Living Better in page 31). The remaining 2 prioritized KPIs under this Outcome, smokefree families and managing your health in partnership with health professionals exceeded their targets. Smoke free families are engaged families with 1 or more smokers who were smoke free during the year while health plan outcome are engaged families who prioritised health and completed a health plan with a health professional during the year.

Four of our prioritized KPI are based on Outcome 3: Financial Freedom. All of these four KPIs were achieved against their targets: 10 new business start-ups against a target of 10, and 73% of families are on a pathway to home ownership against a target of 50%. Reducing debt 78% against a target of 60%, and Families on a pathway to employment and business opportunity, 59% against a target of 50%. The families on a pathway to home ownership, increased income and reducing debt by 5% or more KPIs are engaged families who prioritised them as a goal and were achieved in the year.

For Outcome 4: Community Connection, one of the two prioritized KPI, participation in language and cultural programmes was achieved at 89%, exceeding its target of 80%, while positive connection to community was 78%, below the 80% target. These are engaged families who have prioritised these outcomes as a goal.

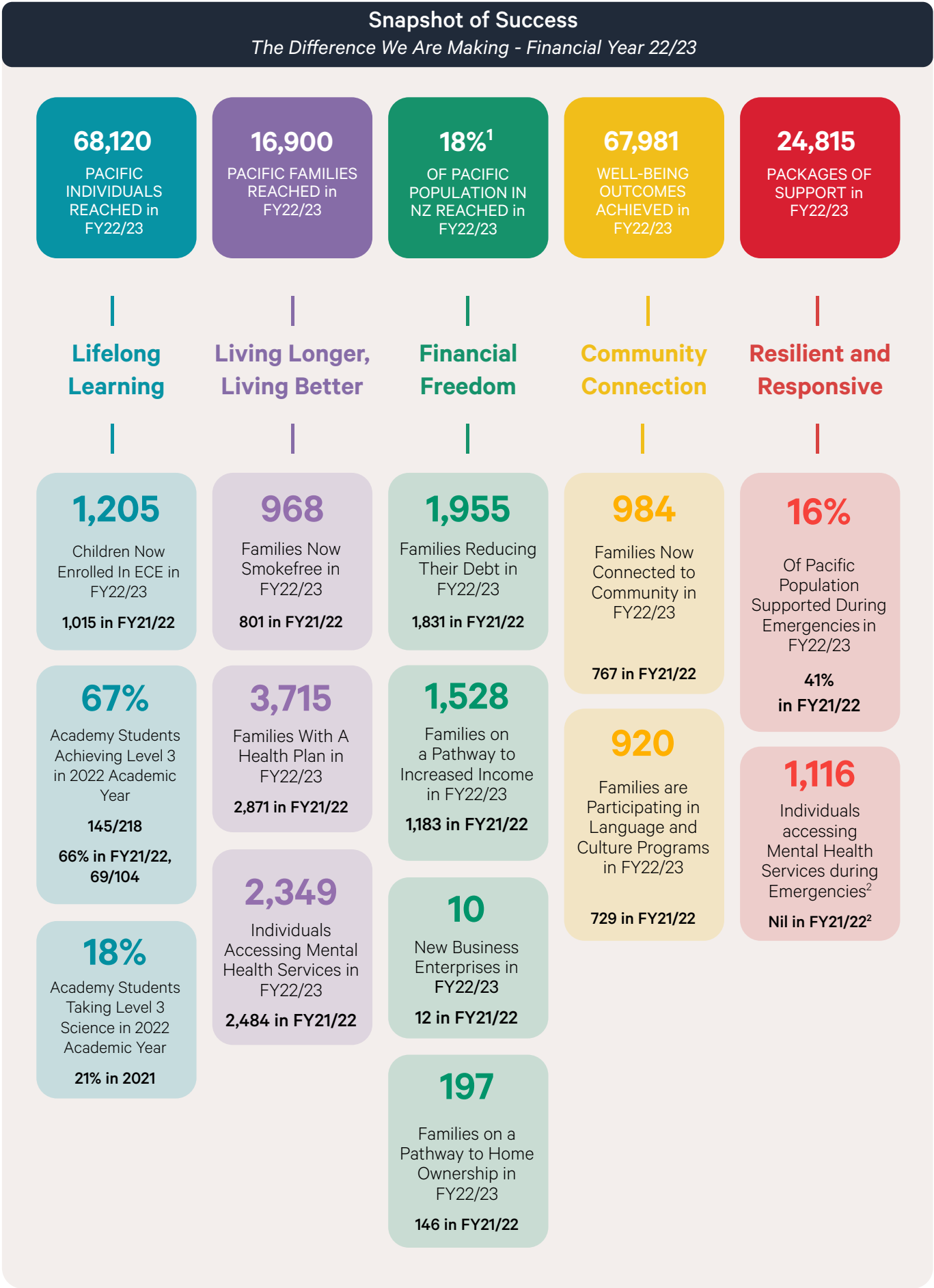
The proportion of the Pacific population supported during emergencies declined from 41% in FY2021/22 to 16% this year, against a target of 20% (Outcome 5: Community Responsiveness & Resilience in page 34). This is attributed to the reduced demand for Covid-19 support packages as restrictions eased in the early part of the financial year and the adverse weather events only affecting certain parts of the country. This is the number of people receiving a package of support in response to these emergencies as a proportion of the Pacific population in the 2018 Census. Nevertheless, our commitment to support Pacific families remained unwavering and provided mental health services to 1,116 individuals in the year during these emergencies in addition to distributing 24,815 support packages.







Pacific Fusion Fashion Show 2023, sponsored by Pasifika Futures



1. Pacific population of New Zealand from 2018 Census: 381,642.  
2. Definition of indicator was changed between FY21/22 and FY22/23. FY21/22 was "Pacific population supported in lockdown", FY22/23 is "Pacific population supported in emergencies"





Outcome 1: Lifelong Learning

Intermediate outcome: Pacific families are achieving educational success, supporting and nurturing educational success and are technically literate.

Lifelong Learning Partners:

28 — Core Partners  
7 — Innovation Partners  
8 — Community Partners

Outputs in FY22/23:

5,916 — Families Engaged  
2,640 — Lifelong Learning Plans Created  
3,683 — Lifelong Learning Goals Achieved  
18,154 — Lifelong Learning Outcomes Achieved

Short Term Outcomes	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Increase in Early Childhood Education (ECE)	Children not enrolled are now enrolled in ECE	60% <sup>3</sup> 1205/2020	60%	58% 1015/1743	60%
Achieving NCEA and University Entrance <sup>2</sup>	Achieving University Entrance	19%* 41/218	Outperform national benchmarks Pacific (29%)	65%* Outperformed national Benchmarks	Outperform national benchmarks Pacific (33%)
	Achieving NCEA L3	67%* 145/218	Outperform national benchmarks Pacific (59%)	66%* Outperformed national Benchmarks	Outperform national benchmarks Pacific (65%)
	Achieving NCEA L2	61%* 145/239	Outperform national benchmarks Pacific (67%)	76%* Outperformed national Benchmarks	Outperform national benchmarks Pacific (71%)
Outputs	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Increase in Pacific student science participation	Pacific students taking Science L3	18%* 40/222	Outperform national benchmarks Pacific (29%)	21%* 43/205	Outperform national benchmarks Pacific 7%

3. Engaged families with children aged 3-5 who prioritised their enrolment in ECE and were enrolled with an ECE provider in FY22/23

\*All students supported through secondary school partners who had attained the qualification concerned or assessed in science subjects in the school year 2022. National benchmarks were obtained from NZQA.



Outcome 2: Living Longer, Living Better

Intermediate outcome: Pacific families are smokefree, managing their health in partnership with health professionals, and are able to manage their mental health and wellbeing needs.

Living Longer, Living Better Partners:

28 — Core Partners  
7 — Innovation Partners  
8 — Community Partners

Outputs in FY22/23:

4,554 — Families Engaged  
3,688 — Living Longer Living Better Plans Created  
3,802 — Living Longer Living Better Goals Achieved  
17,015 — Living Longer Living Better Outcomes Achieved

Short Term Outcomes	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Smokefree Families	Families who had a smoker in the family are now smoke free	52% <sup>4</sup> 968/1853	35%	47% 801/1707	35%
Outputs	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Managing your health in partnership with health professionals	Health plans completed with health professional	85% <sup>4</sup> 10080/11855	80%	77% 2871/3708	80%
Mental Health	Families accessing mental health services	2,349 Individuals	500 Families	2,484 Individuals	300 Families

4. Proportion of engaged families who prioritised this outcome as a goal and was achieved in FY22/23.





Outcome 3: Financial Freedom

Intermediate outcome: Pacific families are economically independent and resilient, reducing their debt, owning and operating businesses and on pathways to home ownership.



Outcome 4: Community Connection

Intermediate outcome: Pacific families are living in healthy, safe and violence free enviroments, are strong leaders, accept and advocate for diversity, are resilient.

Financial Freedom Partners:

28 — Core Partners  
2 — Innovation Partners  
2 — Community Partners

Outputs in FY22/23:

4,381 — Families Engaged  
4,018 in FY21/22  
4,124 — Financial Freedom Plans Created  
2,546 in FY21/22  
4,957 — Financial Freedom Goals Achieved  
3,349 in FY21/22  
14,554 — Financial Freedom Outcomes Achieved  
10,307 in FY21/22

Community Connection Partners:

28 — Core Partners  
6 — Innovation Partners  
13 — Community Partners

Outputs in FY22/23:

5,077 — Families Engaged  
4,444 in FY21/22  
2,666 — Community Connections Plans Created  
1,485 in FY21/22  
3,802 — Community Connections Goals Achieved  
2,350 in FY21/22  
20,581 — Community Connections Outcomes Achieved  
16,114 in FY21/22

Short Term Outcomes	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Reducing Debt	Families reducing debt by 5% or more	78% <sup>5</sup> 1955/2488	60%	75% 1831/2431	60%
New Business Start Ups	New businesses established	10	10	12	10
Outputs	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Families on pathway to home ownership	Families are on a pathway to home ownership	73% <sup>5</sup> 197/268	50%	69% 146/213	50%
On pathways to employment and business opportunity	Families are on a pathway to increased income	59% <sup>5</sup> 1528/2588	50%	56% 1183/2126	50%

Short Term Outcomes	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Positive connection to community	Families who are not connected are now connected	78% <sup>6</sup> 984/1261	80%	78% 767/988	80%
Outputs	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Participation in language and culture programmes	Health plans completed with health professional	89% <sup>6</sup> 920/1037	80%	89% 729/822	80%

5. Proportion of engaged families who prioritised this outcome as a goal and was achieved in FY22/23.

5. Proportion of engaged families who prioritised this outcome as a goal and was achieved in FY22/23.





## Outcome 5: Community Responsiveness & Resilience

Intermediate outcome: Pacific families are prepared, connected and engaged to face emergencies

Community Responsiveness & Resilience Partners:

39 — Partners

Outputs in FY22/23:

11,824

Families Engaged  
38,448 in FY21/22

10,395

New Families Reached  
35,326 in FY21/22

1,808,369

Masks Distributed  
1,005,975 in FY21/22

144,076

Total Social Media Footprint  
533,609 in FY21/22

Short Term Outcomes	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Pacific families have access to resources to support themselves	Pacific Population supported in emergencies	16% 60,031/381,642	20% of Pacific population	41% 157,709/381,642	20% of Pacific population
Pacific individuals access mental health support during emergencies	Pacific individuals supported during emergencies <sup>2</sup>	1,116 Individuals	200 Individuals	N/A <sup>7</sup>	10
Outputs	Indicator	Actual 2023	Target 2023	Actual 2022	Target 2022
Packages of support distributed	Packages of support	24,815		80,734	

7. No value as there was a change in measurement





Community Responsiveness

Throughout this year, we have been unwavering in our commitment to supporting Pacific families in the face of the COVID-19 pandemic and adverse weather events. Despite a decrease in reported COVID-19 cases, Pacific families still experience vulnerabilities due to its impact. Furthermore, the Auckland floods and the destructive effects of Cyclone Gabrielle created additional emergencies that demanded our immediate attention. By leveraging our trusted partnerships, we acted swiftly to provide urgent support and assistance to the affected families and communities.

Total Support made up of	COVID-19	Auckland Floods	Cyclone Gabrielle
24,815 packages of support delivered to	18,588 packages of support delivered to	4,861 packages of support delivered to	1,366 packages of support delivered to
11,824 families made up of	9,396 families made up of	2,389 families made up of	646 families made up of
60,031 individuals	45,160 individuals	14,817 individuals	3,933 individuals

A total of 39 partners supported Pacific families affected by COVID-19 across the country. Additionally, 18 partners were engaged to support Pacific families during the floods and Cyclone Gabrielle (with 17 of them also offering COVID-19 support). These partners also helped provide mental health services during emergencies to 1,116 individuals this financial year.

During FY2022/23, our efforts to support those impacted by COVID-19 included:



- ▶ Distributing: 18,588 packages to 9,396 families (45,160 individuals), including 1,546 families with a disabilities or long-term conditions; 61 pulse oximeters to vulnerable COVID-19 positive families, 1,803,396 face masks, 1,042,484 RATS, and 3,083,715 PPE.
- ▶ Supporting 4,684 families (5,688 individuals) in isolation, including:
- ▶ 5,483 COVID-19 positive individuals
- ▶ 11,148 medical consultations
- ▶ 396 mental health consultations
- ▶ Responding to 50,403 contacts through our call centre
- ▶ Administering 1,405 vaccinations doses, including 151 doses for children.

Since the emergence of COVID-19 in New Zealand in March 2020, we have provided a cumulative total of 132,364 support packages to assist 67,033 families or 353,245 individuals. This support has been delivered under the Community Response and Resilience in Emergencies outcome domain, which also encompasses our response to the Auckland floods and Cyclone Gabrielle.

Our Community response to the Auckland floods and Cyclone Gabrielle delivered a total of 6,227 packages of support. In total some form of flood relief and Cyclone Gabrielle support was provided 2,975 Pacific Families made up of 18,603 Individuals in FY2022/23.

We pride ourselves in delivering rapid and proactive support to families through our partners during emergencies, and families continue to convey their appreciation through our partners for supporting them recover from the devastating effects of the adverse events.

**“Samoan family flooded out of their home and who lost their father/ husband and had to move in with family. So overwhelmed with gratitude - PFL cleared their utility and provided several food packs/ vouchers and informed them to come back for more assistance as they try to get back on their feet”**

– Pacific Islanders Community Trust Gisborne

Community Responsiveness & Resilience Partners

NORTHLAND

- Northland Pacific Islands Charitable Trust

WELLINGTON

- Taeaomanino Trust
- He Whānau Manaaki O Tararua Free-Kindergarten Association Incorporated
- Pacific Health Plus
- Wellington Tongan Leaders Council Trust

SOUTH ISLAND

- Etu Pasifika Limited
- Marlborough Pacific Trust
- Pacific Trust Otago
- Pacific Islands Advisory Charitable Trust
- Fale Pasifika O Aoraki Trust Incorporated
- Nelson Tasman Pasifika Community Trust
- Tangata Atu Motu

AUCKLAND

- West Fono Health Trust
- The Village Community Services Trust Board
- Community Approach Trust
- Fonua Ola Netowrk
- Aotearoa Tongan Health Workers Association\*
- Etu Pasifika Auckland
- Pacific Island Homecare Services Trust
- F'INE Pasifika Aotearoa Ltd
- Tongan Health Society Incorporated
- The South Seas Health Care Trust
- SIAOLA\* (Vahefonua Tonga Methodist Mission Charitable Trust
- Cook Islands Development Agency
- Otahuhu College Trust Foundation
- Oceania Career Academy Limited
- Tamaki College Educational Trust
- Pacific Advance Secondary School
- McAuley High School
- De La Salle College

MIDLANDS

- K'aute Pasifika Trust
- South Waikato Pacific Islands Community Services Trust
- Rotorua Pacific Island Development Charitable Trust
- Pacific Island Community (Tauranga) Trust
- Pacific Islanders Community Trust Gisborne
- Kainga Pasifika Services Trust (Hawkes Bay)
- Papaioea Pasifika Community Trust (Palmerton North)
- Pasifika o Wairarapa
- Vaimoana Trust





## Ngalu Fānifo: Wellbeing and Mental Health

Ngalu Fānifo is PFL’s initiative in response to community requests for improved mental wellbeing, anchored in our cultural framework and Pacific values.

Throughout the year, 2,349 Pacific peoples engaged with Ngalu Fānifo across the country. We partnered with Etu Pasifika Auckland to expand services in the Counties Manukau region, alongside existing collaboration with the Fono and Etu Pasifika Christchurch. These efforts resulted in 6,830 sessions conducted by health coaches, health improvement practitioners, mental health nurses, psychologists, and psychiatrists across Waitemata, Counties Manukau and Canterbury.

During FY2022/23, Ngalu Fānifo provider Etu Pasifika Christchurch established a partnership with the University of Canterbury for clinical supervision and the Fono conducted health coach refresher training for staff to improve service referrals. Clinic renovations were also undertaken to enhance service delivery.

Due to the ongoing COVID-19 pandemic, the Auckland floods and Cyclone Gabrielle, many Pacific families faced additional challenges. Ngalu Fānifo staff were present at Civil Defence Centres, helping affected families. They also joined the PMA Medical Assistance Team (PACMAT), offering psychosocial support and conducting K10 mental health assessments for 651 patients through nurse triage. We also launched a new agency for Ngalu Fānifo, Pacific Mental Health Commissioner during the PFL Whānau Ora conference in March 2023.

As Pacific communities continue to face anxiety and stress from the COVID-19 pandemic and adverse weather events, Ngalu Fānifo remains committed to providing support and expand service reach to ensure timely access for Pacific families and communities.

Key highlights:

- ▶ Launched the Pacific Mental Health Commissioner at the PFL Whānau Ora conference
- ▶ Ngalu Fānifo staff providing mental health support to 75 people at Civil Defence Emergency stations during the Auckland floods
- ▶ Engaged Etu Pasifika Auckland as a new Ngalu Fānifo provider in Counties Manukau
- ▶ Enrolment of 44 learners in Health Coach or Advanced Mental Health certificates

Key engagement results:

- ▶ Provided mental health support to 2,349 individuals, including:
  - ▶ 977 in Waitemata
  - ▶ 573 in Counties Manukau and
  - ▶ 799 in Canterbury



## Oceania Careers Academy

Oceania Careers Academy (OCA), founded in 2015, is New Zealand’s first Pacific-owned and led private training establishment. As a Whānau Ora Innovation partner, OCA focuses on creating opportunities for Pacific youth to enter the construction and building industry.

On Friday 30 June, OCA celebrated the graduation of 78 students at the Fale Samoa:

- ▶ 14 graduates received a Level 2 Certificate of Achievement Trade at School (Carpentry)
- ▶ 10 graduates received a Level 3 Certificate of Achievement Trade at School (Carpentry)
- ▶ 14 graduates received a Level 2 New Zealand Certificate in Foundation Skills (Carpentry and Fabrication)
- ▶ 40 graduates received a Level 3 Certificate in Construction Trade Skills (Carpentry Strand)

Additionally, ten students received special awards on the day: six for outstanding achievement, two for outstanding effort (Navigation Award), one Pasifika Futures Resilience award and one Student of the Year award. Furthermore, six staff members obtained their Level 4 New Zealand Certificate in Adult and Tertiary Teaching. OCA mentors focus on supporting graduates in developing self-confidence, self-management, and business attributes. They aim to broaden graduates’ understanding of workplace expectations and enhance their confidence and readiness for work. The mentors equip graduates with strategies to handle workplace issues, know when to seek external support, and maintain positive working relationships while retaining employment.

Highlights:

- ▶ 396 families engaged in Whānau Ora cumulatively, with 242 families currently engaged
- ▶ 536 COVID-19 packages distributed to 229 families or 1464 individuals this financial year (68 packages to 46 families or 408 individuals in Q4)
- ▶ 78 students graduated from OCA in June 2023

Key activities:

- ▶ OCA established a satellite campus at Tamaki College to offer Level 3 Building, Construction, and Trades Skills units three days a week. Level 2 units are delivered once a week at OCA’s campus.
- ▶ Currently, OCA is developing and implementing a health and wellbeing pathway. The first cohort will begin the New Zealand Certificate in Study and Employment Pathways (Health and Wellbeing) in July 2023. This Level 3 programme serves as foundation for a career in health and wellbeing.
- ▶ Ongoing efforts are focused on developing two Level 4 qualifications:
  - ▶ New Zealand Certificate in Health and Wellbeing with strands in Community Health Work, Mental Health, and Addiction Support
- ▶ The Level 4 carpentry apprenticeship qualification is currently being reviewed, and a new qualification is scheduled to be listed in the NZ Gazette in 2024.



**“Providing support to those affected by the floods were appreciative of the financial and emotional support. One student was reduced to tears when the mentor showed up, as she had not been able to source support from elsewhere. One father was very appreciative, as he was feeling stressed over the situation, he appreciated having someone show up in person and make immediate support available.”**  
– OCA, supporting one of their engaged families



## Knowledge Hub

The Knowledge Hub, one of Pasifika Future's Whānau Ora Innovation partners, is a partnership that includes the Pasifika Medical Association (PMA) and the University of Auckland (UoA) dedicated to strengthening Pacific research and health workforce capacity and capability. Key highlights over the year have been the development of the first of four Whānau Ora micro-credentials, the awarding of the inaugural Knowledge Hub PhD scholarships; and partnering on a number of research projects.

### Key highlights:

- ▶ **Designing a credentialed learning and development pathway for the Pacific Whānau Ora workforce** has been a key goal of the Knowledge Hub. The development of the first of four micro-credentials, HEALTHSCI 7001MC "Improving Wellbeing Outcomes for Pacific Families", establishes this pathway for all of those working in Pacific Whānau Ora and to those seeking to improve outcomes for Pacific families. These micro-credentials have the distinction of being the first-ever to be offered as an undergraduate admission pathway for non-degree holders, with HEALTHSCI 7001MC to be taught in 2024 at the University of Auckland.
- ▶ **Research partnerships:** The Knowledge Hub has also partnered with the Health Research Council's (HRC) Manalagi Project and the Lancet Countdown's Constructing Resilience Project:
  - **The Manalagi Project**, is New Zealand's first Pacific Rainbow+ Health and Wellbeing Project to be funded by the HRC in collaboration with F'INE Pasifika Aotearoa. The Manalagi Project aims to establish a safe cultural research space for Pacific Rainbow+ communities to understand and address the unique health and wellbeing needs of Pacific Rainbow LGBTQIA+ MVPFAFF+
  - **The Constructing Resilience Project** involves a study on resilience among Pacific youth. By engaging with Pacific youth and drawing insights from PFL's response efforts during natural disasters, the Knowledge Hub aims to develop interventions to support Pacific youth and their families affected by climate-related events. These insights will help inform and guide future response interventions when Pacific youth and their families are affected by climate related events.
- ▶ **The Pacific Health Textbook** led by Dr Roannie Ng Shiu, Sir Collin Tukuitonga, and David Faavae is a collaborative project involving the University of Auckland, Office of the Associate-Dean Pacific, and the Knowledge Hub. The development of this textbook aims to create a valuable resource for students and researchers seeking insights into Pacific health research within the New Zealand context. The textbook will include contributions from various clinical, teaching, and research professionals in the Pacific, providing a comprehensive understanding of Pacific health.
- ▶ **PMA Knowledge Hub Doctoral Scholarship and recipients**  
The PFL/PMA Knowledge Hub Doctoral Scholarship aims to enable Pacific doctoral to focus on improving health and social wellbeing outcomes for Pacific communities. In 2023, there were two recipients of the inaugural PFL/PMA Knowledge Hub Doctoral Scholarship.



Jess Lagaluga-Hutchings, recipient of the inaugural PFL/PMA Knowledge Hub Doctoral Scholarship.



Kuki Learning

Commissioning for Communities (CFC) supports small community organisations working with volunteer groups, with 15 partners across the country engaging 492 Pacific families. CFC partners offer a range of activities including health support, COVID-19 and vaccination assistance, preschool and high school study programmes, water safety, women in small business, and cultural and community connectedness.

Based in the South Island, Kuki Learning is a Whanau Ora CFC partner dedicated to revitalising the Cook Islands Māori language through interactive and engaging online and in-person learning. Their work promotes and preserves the Cook Islands Māori language, fostering cultural identity, pride and appreciation among learners and their communities.

Key highlights:

- ▶ 20 families currently engaged in Whanau Ora
- ▶ 21,000 Facebook followers and close to 9,000 Instagram followers engaged
- ▶ Launched Cook Islands Māori language podcast on Spotify

Key highlights:

- ▶ Kuki learning organised various language workshops including Mapu Kuki Airani Invercargill Camp, a three-day cultural immersion youth camp that saw over 80 participants. They also visited Springfield School to share Cook Islands culture and language through interactive activities promoting the language among the younger generation.
- ▶ Kuki Learning's online platform and social media engagement have played a significant role in expanding their reach, connecting with 21,000 Facebook followers and close to 9,000 Instagram followers.
- ▶ Launched an online translation platform on Facebook, allowing community members and senior leaders to contribute to translations.
- ▶ Launched a series of podcast episodes on Spotify, providing accessible language lessons and educational content for a wider audience.



*“The organisation is doing great now but moving forward into the future we want this project to become an official certification programme. Right now, we have our interactive videos, but the plan for next year is to launch a programme that sees education right through different levels and for people to come out certified in the language. This would remain online through a learning portal, similar to other educational providers, and have pre-recordings and support for our students”*

– Jay Taivairanga, Kuki Learning



Preparation for Te Maevanui 2023, the world's largest Cook Island Cultural Festival.





2023 Sorensen Pacific Health Scholarship recipients from Ōtāhuhu College

Increasing Science Participation and Achievement

Tamaki College and Ōtāhuhu College

Tamaki College and Ōtāhuhu College are both Innovation partners supporting Pacific students to participate and achieve in science at secondary school and beyond. Each school community has faced many challenges in the last year, including significant disruption to teaching and learning through the COVID-19 pandemic including, illness and staff and student absence.

According to a report from the Education Review Office the COVID-19 pandemic disproportionately impacted Pacific students’ educational outcomes in New Zealand, with the fall in 2021 NCEA outcomes greater for Pacific learners than for the general population. That fall continued in 2022, with national Pacific achievement of University Entrance (UE) declining from 33% in 2021 to 29% in 2022 and NCEA Level 3 declining from 65% in 2021 to 59% in 2022.

This decline is evident in the drop in student achievement results at Tamaki College and Ōtāhuhu College. At Tamaki College NCEA Level 3 results declined from 54% in 2021 to 48% in 2022; University Entrance declined from 23% in 2021 to 17% in 2022. Ōtāhuhu College NCEA Level 3 results declined from 91% in 2021 to 81% in 2022 while University Entrance declined from 23% in 2021 to 20% in 2022.

Tamaki College and Ōtāhuhu College have reported the disruption from the COVID-19 pandemic as a major reason explaining the decline in achievement. The 2022, Year 13 cohort of students had been cumulatively impacted for their entire NCEA senior school years from the lockdowns during NCEA Level 1 in 2020 and NCEA Level 2 in 2021 and illness and absence during NCEA Level 3 in 2022. COVID-19 disruption included school closures, staff and student absences because of illness, staff turnover, students working to contribute to their families’ financial stability, and families struggling to communicate their needs to the school have also contributed to the decline. Schools also report limited access to essential resources (food, warm clothing, sanitary products, driver’s license) has impacted students’ ability to focus on their studies.

For Pacific Science Students the NCEA achievement rates at Level 3 were 47% for Tamaki College and 81% for Ōtāhuhu College 81%; and for Level 2 were 71% for Tamaki College and 62% for Ōtāhuhu College 81% respectively in 2022.

Looking Ahead

As we look ahead to 2024 and beyond, Pasifika Futures will continue to support families to thrive through our commissioning for outcomes approach. We will also continue to work alongside our Whānau Ora Partners to deliver on our shared priorities for 2023-2024 which are:

- ▶ Collaborating with Government agencies in Whānau Ora approaches.
- ▶ Collaborating with Whānau Ora agencies to share insights and intelligence.
- ▶ Deepening our impact across the five key domains.
- ▶ Strengthening access to Integrated primary mental health support pathways.
- ▶ Improving access for Pacific families to primary care services.
- ▶ Establishing access to dental services for Pacific families.
- ▶ Utilizing sporting platforms as a pathway for family prosperity.
- ▶ Deepening relationships and support in the regions.
- ▶ Strengthening family and community connections.
- ▶ Strengthening the resilience and resolve of families and communities.

In Talanoa with over 1,500 families annually we are guided to remain focused on the following key domains:

- ▶ Succeeding in education through lifelong learning.
- ▶ Healthy lives seeing families living longer and living better.
- ▶ Economically independent and resilient families with financial freedom.
- ▶ Community connection through leading and caring for families, community, and country.
- ▶ Resilient and responsive communities to emergencies.

Our journey with Pacific families continues with huge optimism for the future as we collaborate with our partners to support families and communities to navigate the complex challenges they face. We continue to support families to be prepared and resilient to the effects of climate change, economic pressures, and changing society contexts.

Our Pacific Whānau Ora approach draws on our cultural capital, foresight, strategic planning capabilities, flexibility, and adaptability to support families overcome volatile and uncertain events and complex issues with Pacific solidarity and strength. We invite you to join us on our journey enabling resilient, thriving, and vibrant Pacific families who are achieving their aspirations, enjoying equitable health and social outcomes, and living prosperous lives.



# Our Organisation

## Our Leadership



**Debbie Sorensen**  
D.C.C.T CMintstD, NZRPN  
Chief Executive Officer



**Taulapapa Wilmason Jensen**  
BA, LLB  
Deputy Chief Executive Officer



**Seini Jensen**  
BA, LLB, MA(Hons)  
Director of Knowledge



**Gina Harvey**  
BSc  
Director of People



**Lucyanne Laurenson**  
CertTravel  
Director of Learning & Development



**Jerry Ielemia**  
BBus, CA, PGDip Bus, MBS  
Director of Finance



**Emily Muli**  
BCom/BMus  
Director of Communications



**Craig Sionetuato**  
BA  
Director of Regional Services



**Cory Vessey**  
Executive MBA  
Director of Commissioning



**Pasifika Futures Trust****Statement of Comprehensive Revenue and Expenses  
For the year ended 30 June 2023**

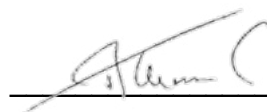
	Note	2023 \$	2022 \$
<b>Revenue</b>			
Revenue from Exchange Transactions	5	54,880,131	63,913,910
<b>Total Revenue</b>		<b>54,880,131</b>	<b>63,913,910</b>
<b>Expenses</b>			
Administration Expenses	6	137,987	151,295
Commissioning Expenses		43,260,034	50,175,945
Development Programme		2,796,153	565,760
Group Management Expenses		8,334,927	12,941,782
<b>Total Expenses</b>		<b>54,529,101</b>	<b>63,834,781</b>
<b>NET SURPLUS AND TOTAL COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR</b>		<b>351,031</b>	<b>79,128</b>

**Pasifika Futures Trust****Statement of Financial Position  
As at 30 June 2023**

	Note	2023 \$	2022 \$
<b>Current Assets</b>			
Cash and Cash Equivalents	7	740,442	9,414,569
Short Term Investments		-	6,522,196
Accounts Receivable from Exchange Transactions		1,631,666	992,834
Accrued Revenue from Exchange Transactions		-	333,897
GST Receivable		577,220	-
Prepaid Expenses		2,053,480	743,423
<b>Total Current Assets</b>		<b>5,002,808</b>	<b>18,006,920</b>
<b>Non-Current Assets</b>			
Property, Plant & Equipment	8	204,002	228,362
<b>Total Non-Current Assets</b>		<b>204,002</b>	<b>228,362</b>
<b>TOTAL ASSETS</b>		<b>5,206,810</b>	<b>18,235,282</b>
<b>Current Liabilities</b>			
Accounts Payable		540,500	1,244,833
Accrued Expenses		1,888,485	1,823,547
GST Payable		-	2,372,409
Revenue Received in Advance		984,026	11,351,725
<b>Total Current Liabilities</b>		<b>3,413,011</b>	<b>16,792,514</b>
<b>TOTAL LIABILITIES</b>		<b>3,413,011</b>	<b>16,792,514</b>
<b>NET ASSETS</b>		<b>1,793,799</b>	<b>1,442,768</b>
<b>NET ASSETS/EQUITY</b>			
Accumulated Revenue and Expenses		1,793,799	1,442,768
<b>TOTAL NET ASSETS/EQUITY</b>		<b>1,793,799</b>	<b>1,442,768</b>

Signed for and on behalf of the Board of the Corporate Trustee company who authorised this general purpose financial report:

Chairperson



Director



Date 21 February 2024



**Pasifika Futures Trust**  
**Statement of Changes in Net Assets**  
**For the Year Ended 30 June 2023**

	2023 \$	2022 \$
<b>ACCUMULATED REVENUE AND EXPENSES AT THE BEGINNING OF THE YEAR</b>	<b>1,442,768</b>	<b>1,363,640</b>
<b>TOTAL COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR</b>		
Net Surplus	351,031	79,128
<b>TOTAL COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR</b>	<b>351,031</b>	<b>79,128</b>
<b>ACCUMULATED REVENUE AND EXPENSES AT THE END OF THE YEAR</b>	<b>1,793,799</b>	<b>1,442,768</b>

**Pasifika Futures Trust**  
**Statement of Cash Flows**  
**For the Year Ended 30 June 2023**

	2023 \$	2022 \$
<b>Cash Flows from Operating Activities</b>		
<u>Cash was provided from:</u>		
Receipts from Exchange Transactions	43,965,583	61,036,567
Movement in GST	-	2,486,810
	<b>43,965,583</b>	<b>63,523,377</b>
<u>Cash was disbursed to:</u>		
Payments to Suppliers	(56,454,192)	(64,570,956)
Movement in GST	(2,949,628)	-
	<b>(59,403,820)</b>	<b>(64,570,956)</b>
<b>Net Cash Flows from Operating Activities</b>	<b>(15,438,237)</b>	<b>(1,047,579)</b>
<b>Cash Flows from Investing Activities</b>		
<u>Cash was provided from:</u>		
Short Term Investment	6,522,196	141,908
Interest Received	241,914	68,821
	<b>6,764,110</b>	<b>210,729</b>
<b>Net Cash Flows from Investing Activities</b>	<b>6,764,110</b>	<b>210,729</b>
Net Decrease in cash held	(8,674,127)	(836,850)
Cash and Cash Equivalents at 1 July	9,414,569	10,251,419
<b>Cash and Cash Equivalents at 30 June</b>	<b>740,442</b>	<b>9,414,569</b>



## Pasifika Futures Trust

### Notes to the Financial Statements

### For the year ended 30 June 2023

#### 1. REPORTING ENTITY

This is the general purpose financial report of Pasifika Futures Trust. Pasifika Futures Trust is domiciled in New Zealand and is a charitable organisation registered under the Charities Act 2005. The Trust is a public benefit entity for the purposes of financial reporting in accordance with the Financial Reporting Act 2013. The corporate trustee is Pasifika Futures Limited, a limited liability company incorporated on 24 February 2014 and registered under the Charities Act 2005.

This general purpose financial report includes the Trust's statement of service performance and financial statements, and summarises the service performance and financial results of the Trust. The Trust invests in programmes that improve outcomes in Health, Education, Finance, Culture, Leadership and Community Connectedness for Pacific families living in New Zealand.

#### 2. STATEMENT OF COMPLIANCE

The general purpose financial report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand ("NZ GAAP"). It complies with Public Benefit Entity Accounting Standards (PBE Standards) as appropriate for Tier 1 not for profit public benefit entities. The financial statements comply with the requirements of the Financial Reporting Act 2013.

The general purpose financial report has been approved and was authorised for issue by the Trustee on the date as per page 5 of the general purpose financial report.

#### 3. CHANGES IN ACCOUNTING POLICIES

The accounting policies have been applied consistently throughout the year. Changes to accounting policies in the year have been summarised below. There have been no other changes in accounting policies.

There are no new, revised, or amended standards that are applicable to the Trust which are in issue but are not yet required to be adopted for the year ended 30 June 2023, which would have a significant impact on the Trust's general purpose financial report.

##### New and amended standards adopted by Trust

The Trust adopted two new accounting standards for the first time in this general purpose financial report as set out below:

- (i) **PBE IPSAS 41 *Financial Instruments***  
PBE IPSAS 41 supersedes PBE IPSAS 29 *Financial Instruments: Recognition and Measurement*. The Trust has adopted PBE IPSAS 41 retrospectively (as allowed by the standard) from 1 July 2021. Due to the nature of the Trust's financial instruments, there have been no significant impacts due to the adoption of the standard.

## Pasifika Futures Trust

### Notes to the Financial Statements

### For the year ended 30 June 2023

- (ii) **PBE FRS 48 *Service Performance Reporting***  
PBE FRS 48 is effective for annual periods beginning on or after 1 January 2022, therefore it was effective for the Trust for the year ended 30 June 2023 (with comparatives required). This standard establishes principles for presenting service performance information useful for accountability and decision-making purposes. The Trust has presented a statement of service performance to meet the requirements of the new standard.

#### 4. SUMMARY OF ACCOUNTING POLICIES

The significant accounting policies used in the preparation of this consolidated general purpose financial report as set out below have been applied consistently to the periods presented.

##### 4.1 Basis of Measurement

These financial statements have been prepared on the basis of historical cost.

##### 4.2 Functional and Presentational Currency

The financial statements are presented in New Zealand dollars (\$), which is the functional currency of the Trust. All financial information presented in New Zealand Dollars has been rounded to the nearest dollar.

##### 4.3 Revenue

Revenue is recognised to the extent that it is probable that the economic benefit will flow to the Trust and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable. The following specific recognition criteria must be met before revenue is recognised.

##### REVENUE FROM EXCHANGE TRANSACTIONS

###### Government Contracts Revenue

Revenue from government contracts relates to income received from funding agencies and is provided as funding for services the Trust commissions from Service Providers. Revenue is recognised in the year the services are provided. Amounts received in advance for funding to be provided in future periods are recognised as a liability until such time as the service is provided.

##### REVENUE FROM NON – EXCHANGE TRANSACTIONS

The Trust does not receive any of this type of revenue.

##### 4.4 Employment Benefits

All employees are employed by Pasifika Medical Association Trust, the controlling entity of the Trust. The costs associated with the employees are passed onto the Trust through a management fee.



## Pasifika Futures Trust

### Notes to the Financial Statements

#### For the year ended 30 June 2023

#### 4.5 Financial Instruments

Financial Assets and Liabilities are recognised when the Trust becomes a party to the contractual provisions of the financial instrument.

A financial asset or financial liability is initially measured at fair value plus transaction costs that are directly attributable to its acquisition or issue. At initial recognition, short-term receivables and payables may be measured at the original invoice amount if the effect of discounting is immaterial.

The Trust derecognises a financial asset or, where applicable, a part of a financial asset or part of a group of similar financial assets when the rights to receive cash flows from the asset have expired or are waived, or the Trust has transferred its rights to receive cash flows from the asset or has assumed an obligation to pay the received cash flows in full without material delay to a third party; and either:

- the Trust has transferred substantially all the risks and rewards of the asset; or
- the Trust has neither transferred nor retained substantially all the risks and rewards of the asset but has transferred control of the asset.

The Trust derecognises a financial liability when its contractual obligations are discharged, cancelled, or expire. The Trust also derecognises financial assets and financial liabilities when there has been significant changes to the terms and/or the amount of contractual payments to be received/paid.

#### Financial Assets

All of the Trust's financial assets meet the definition of financial assets at amortised cost. A financial asset is measured at amortised cost if it meets both of the following conditions:

- It is held within a management model whose objective is to hold assets to collect contractual cash flows; and
- Its contractual terms give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.

The Trust's financial assets comprise cash and cash equivalents, short term investments, and receivables.

Cash and cash equivalents represent highly liquid investments that are readily convertible into a known amount of cash with an insignificant risk of changes in value, with original maturities of three months or less. Short term investments are those with an original maturity of more than three months.

These assets are subsequently measured at amortised cost using the effective interest method. The amortised cost is reduced by impairment losses. Interest income and impairment are recognised in surplus or deficit. Any gain or loss on derecognition is recognised in surplus or deficit.

## Pasifika Futures Trust

### Notes to the Financial Statements

#### For the year ended 30 June 2023

#### Impairment of Financial Assets

The Trust recognises loss allowances for expected credit losses (ECLs) on financial assets measured at amortised cost.

Loss allowances for trade receivables are always measured at an amount equal to lifetime ECLs. When determining whether the credit risk of a financial asset has increased significantly since initial recognition and when estimating ECLs, the Trust considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis, based on the Trust's historical experience and informed credit assessment and including forward-looking information. The Trust assumes that the credit risk on a financial asset has increased significantly if it is more than 30 days past due.

The Trust considers a financial asset to be in default when:

- the borrower is unlikely to pay its credit obligations to the Trust in full, without recourse by the Trust to actions such as realising security (if any is held); or
- the financial asset is more than 90 days past due.

#### Financial Liabilities

All of the Trust's financial liabilities meet the criteria to be classified as measured at amortised cost. These financial liabilities are subsequently measured at amortised cost using the effective interest method. Interest expense is recognised in surplus or deficit. Any gain or loss on derecognition is also recognised in surplus or deficit.

The Trust's financial liabilities comprise payables.

#### 4.6 Property, Plant and Equipment

Items of property, plant and equipment are initially measured at cost and subsequently measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of asset, where an asset is acquired through a non-exchange transaction; its cost is measured at its fair value at the date of acquisition.

Any gain or loss on disposal of an item of property, plant and equipment (calculated as the difference between the net proceeds from disposal and the carrying amount of the item) is recognised in surplus or deficit.

Depreciation is charged on a diminishing value basis over the useful life of the asset. Depreciation is charged at rates calculated to allocate the cost or valuation of the asset less any estimated residual value over its remaining useful life:

Leasehold Improvements	10% – 20%
Computer Equipment	40% - 67%
Furniture & Fittings	10% – 50%
Plant & Equipment	25% – 67%
Motor Vehicles	30%
Artwork	0%



**Pasifika Futures Trust**  
**Notes to the Financial Statements**  
**For the year ended 30 June 2023**

Artwork is considered to appreciate in value. Therefore, the residual value of this category is considered to exceed carrying value and as a result the depreciation rate is 0%.

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset.

Property, plant and equipment is reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated.

An impairment loss is recognised if the carrying amount of an asset or its related cash-generating unit (CGU) exceeds its estimated recoverable amount. The recoverable amount of an asset or CGU is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset or CGU. All of the Group's assets are considered to be cash generating.

For the purpose of impairment testing, assets that cannot be tested individually are grouped together into the smallest group of assets that generates cash inflows from continuing use that are largely independent of the cash inflows of other assets or CGUs.

Impairment losses are recognised in surplus or deficit. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation, if no impairment loss had been recognised.

#### 4.7 Significant Judgements and Estimates

In preparing the general purpose financial report, the Trustee is required to make judgements, estimates and assumptions that affect the statement of service performance, the reported amounts of revenue, expenses, assets and liabilities and the disclosure of contingent liabilities, as at balance date. The uncertainty from these assumptions and estimates could result in outcomes that may result in a material adjustment.

The Trust bases its assumptions and estimates on parameters when the general purpose financial report is prepared. However, existing circumstances and assumptions about future developments may change due to market changes or circumstances arising beyond the control of the Trust.

Judgements made in applying accounting policies that have had the most significant effects on the amounts recognised in the general purpose financial report are recorded in the statement of service performance.

**Pasifika Futures Trust**  
**Notes to the Financial Statements**  
**For the year ended 30 June 2023**

#### 4.8 Income Tax

Due to its charitable status, the Trust is exempt from income tax.

#### 4.9 Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis with the exception of accounts receivable and accounts payable which are shown inclusive of GST.

#### 4.10 Going Concern

These financial statements have been prepared on a going concern basis. The Trust is reliant on continued funding from the government. The Te Puni Kokiri Outcome Agreement expires on 30 June 2024 and the Trustee has no reason to believe it will not be further renewed beyond that date.

### 5. REVENUE FROM EXCHANGE TRANSACTIONS

	Note	2023 \$	2022 \$
<b>Revenue from Exchange Transactions</b>			
Government Contract Revenue		54,638,217	63,652,987
Interest Received		241,914	68,821
Other Revenue		-	192,103
<b>Total Revenue</b>		<b>54,880,131</b>	<b>63,913,911</b>

### 6. ADMINISTRATION EXPENSES

	2023 \$	2022 \$
Audit Fees – BDO Auckland	38,438	44,004
Bank Fees	159	1,284
Depreciation	24,360	31,007
Governance Expenses	75,030	75,000
<b>Total Administration Expenses</b>	<b>137,987</b>	<b>151,295</b>



## Pasifika Futures Trust

### Notes to the Financial Statements

#### For the year ended 30 June 2023

#### 7. CASH AND CASH EQUIVALENTS

Cash and cash equivalents include the following components:

	2023	2022
	\$	\$
Call Deposits	740,442	9,414,569
<b>Total</b>	<b>740,442</b>	<b>9,414,569</b>

Other than the revenue received in advance balance, there are no restrictions over any cash or cash equivalent balances held by the Trust.

#### 8. PROPERTY, PLANT AND EQUIPMENT

The table below details the Trust's Property, Plant & Equipment balances as at 30 June 2022.

2022	Land & Buildings	Computer Equipment	Furniture & Fittings	Plant & Equipment	Motor Vehicles	Artwork	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Cost	212	80	100	82	137	57	667
Accumulated depreciation	(103)	(76)	(61)	(79)	(119)	-	(439)
	<b>109</b>	<b>4</b>	<b>39</b>	<b>3</b>	<b>17</b>	<b>57</b>	<b>228</b>

The table below details the Trust's Property, Plant & Equipment balances as at 30 June 2023

2023	Land & Buildings	Computer Equipment	Furniture & Fittings	Plant & Equipment	Motor Vehicles	Artwork	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Cost	212	80	100	82	137	57	667
Accumulated depreciation	(114)	(78)	(66)	(80)	(124)	-	(463)
	<b>98</b>	<b>2</b>	<b>34</b>	<b>2</b>	<b>12</b>	<b>57</b>	<b>204</b>

The table below details the Trust's Property, Plant and Equipment reconciliation of the carrying amount at the beginning and end of the year:

2023	Land & Buildings	Computer Equipment	Furniture & Fittings	Plant & Equipment	Motor Vehicles	Artwork	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Opening	109	4	39	3	17	57	228
Additions	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
Depreciation	(11)	(2)	(5)	(1)	(5)	-	(24)
	<b>98</b>	<b>2</b>	<b>34</b>	<b>2</b>	<b>12</b>	<b>57</b>	<b>204</b>

## Pasifika Futures Trust

### Notes to the Financial Statements

#### For the year ended 30 June 2023

#### 9. RELATED PARTY TRANSACTIONS

##### Controlling Entity

The Trust is controlled by Pasifika Medical Association Trust (PMA Trust) on the basis that the Trust's objectives align with those of PMA Trust and PMA Trust holds the right to appoint the corporate trustee of the Trust.

The Etu Pasifika Trust and Etu Pasifika Auckland Trust are related parties on the basis they are controlled by PMA Trust. The Trust has contracts with The Etu Pasifika Trust and Etu Pasifika Auckland Trust to deliver Whanau Ora, Personal and Mental Health services to Pacific Families in Auckland and the Canterbury region. During the year The Etu Pasifika Trust and Etu Pasifika Auckland Trust were also contracted to supply Covid-19 relief to Pacific families

Trustees and a senior executive of the Trust holds Trusteeship roles of the following organisations of which a total amount of \$2,600,000 (2022: \$3,277,391) was paid out in contract funding. There are no balances owed to or due from these organisations at year end (2022: Nil).

	2023	2022
The Village Community Services Trust	960,000	1,960,000
Tamaki College	870,000	1,000,000
Moana Pasifika Charitable Trust	770,000	317,391
	<b>2,600,000</b>	<b>3,277,391</b>

During the year the Trust paid management fees and development programme funding to its parent entity, PMA Trust. The remaining transactions below were entered into with other members of the Group controlled by PMA Trust, being The Etu Pasifika Trust and Etu Pasifika Auckland Trust.

Related Party	Transactions	2023 Value \$	2022 Value \$	2023 \$ owed	2022 \$ owed
PMA Trust	Management fee	(8,334,927)	(12,941,782)	-	(1,412,100)
	Development programme	(316,160)	(865,280)	-	-
Fellow controlled entities	Reimbursement of expenses paid on behalf	(2,593)	(3,818,738)	-	-
	Commissioning expense	(7,647,093)	(8,224,187)	-	-



**Pasifika Futures Trust**  
**Notes to the Financial Statements**  
**For the year ended 30 June 2023**

**Key Management Personnel**

The Trust classifies its management into the following classes:

- Members of the governing body
- Other key personnel are employed by PMA Trust and those costs are covered by the management fee paid by the Trust to PMA Trust.

An annual fee is paid quarterly to members of the governing body.

	2023	2022
Members of Governing body	75,000	75,000
Number of individuals	5	5
Total Remuneration	75,000	75,000

**10. RECONCILIATION OF OPERATING CASH TO NET SURPLUS**

	2023 \$	2022 \$
<b>Net Surplus</b>	351,031	79,128
Adjustment for non cash and non operating:		
Depreciation	24,360	31,007
Other	90,001	-
Interest Received	(241,914)	(68,821)
Adjustments for movements in:		
(Increase)/Decrease in accounts receivable	(638,832)	(123,519)
(Increase)/Decrease in accrued revenue	333,897	(253,580)
(Increase)/Decrease in prepaid expenses	(1,383,390)	(633,423)
Increase/(Decrease) in payables	(711,832)	345,951
Increase/(Decrease) in accrued expenses	63,272	(1,797,998)
Increase/(Decrease) in revenue received in advance	(10,375,201)	(1,113,134)
Increase/(Decrease) in GST	(2,949,628)	2,486,810
<b>Net Operating Cash inflow/(outflow)</b>	<b>(15,438,237)</b>	<b>(1,047,579)</b>

**Pasifika Futures Trust**  
**Notes to the Financial Statements**  
**For the year ended 30 June 2023**

**11. CATEGORIES OF FINANCIAL ASSETS AND LIABILITIES**

	2023 \$	2022 \$
<b>Financial assets - at amortised cost</b>		
Cash and cash equivalents	740,442	9,414,569
Short term investments	-	6,522,196
Accounts Receivables from exchange transactions	1,631,666	992,834
Accrued Revenue from exchange transactions	-	333,897
	<b>2,372,107</b>	<b>17,263,496</b>
<b>Financial liabilities - at amortised cost</b>		
Accounts payable	540,500	1,244,833
Accrued Expenses	1,888,485	1,823,547
	<b>2,428,985</b>	<b>3,068,380</b>

**12. FINANCIAL RISK MANAGEMENT**

**12.1 Overall risk management framework**

Management, in conjunction with the Trustee, has oversight of the Trust's risk management framework. The Trust is risk averse and seeks to minimise its exposure to risk associated with financial assets and liabilities. The Trustee meets regularly throughout the year to review financial and market risks associated with the operations of the Trust.

**12.2 Credit Risk.**

There is no significant exposure to credit risk. Cash deposits and short-term investments are all held in the ASB Bank Limited. This concentrated risk is mitigated due to ASB being a registered bank with a specific credit rating of AA- (Standard & Poors). Accounts receivable are with government departments. 100% of accounts receivable are current.

**12.3 Liquidity Risk**

Liquidity risk arises from the Trust's management of working capital. It is the risk that the Trust will encounter difficulty in meeting its financial obligations as they fall due. The Trust ensures that the maturity profile of its short-term liquid financial assets (such as cash and cash equivalents, accounts receivable, and short-term investments) is sufficient to meet the contractual cash flow obligations of its financial liabilities.



## Pasifika Futures Trust

### Notes to the Financial Statements

### For the year ended 30 June 2023

Contractual cash flows			
	0-1 Month	Total Amount	Carrying Amount
<b>2023</b>			
Non Derivative financial liabilities			
Payables from Exchange Transaction	540,500	540,500	540,500
Accrued Expenses	1,888,485	1,888,485	1,888,485
	<b>2,428,985</b>	<b>2,428,985</b>	<b>2,428,985</b>

Contractual cash flows			
	0-1 Month	Total Amount	Carrying Amount
<b>2022</b>			
Non Derivative financial liabilities			
Payables from Exchange Transaction	1,244,833	1,244,833	1,244,833
Accrued Expenses	1,823,547	1,823,547	1,823,547
	<b>3,068,380</b>	<b>3,068,380</b>	<b>3,068,380</b>

#### 12.4 Market Risk

Market risk arises from the Trust's use of financial instruments that are interest bearing. Specifically, market risk is the risk that fair value of future cashflows of a financial instrument will fluctuate because of changes in interest rates. A movement in rates of 0.5 percentage points would impact interest received on the Groups cash and cash equivalents, and short-term investments by \$4,000 (2022: \$32,500).

#### 13. CAPITAL COMMITMENTS

There are no capital commitments at the reporting date (2022: \$Nil).

#### 14. CONTINGENT ASSETS AND LIABILITIES

There are no contingent assets or liabilities at the reporting date (2022: \$Nil). <sup>12</sup>

#### 15. EVENTS AFTER THE REPORTING DATE

There are no events subsequent to the reporting date that have impacted the Trust.



BDO Auckland

### INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEE OF PASIFIKA FUTURES TRUST

#### Opinion

We have audited the general purpose financial report of Pasifika Futures Trust ("the Trust"), which comprises the financial statements on pages 26 to 40, and the statement of service performance on pages 9 to 25. The complete set of financial statements comprise the statement of financial position as at 30 June 2023, the statement of comprehensive revenue and expenses, statement of changes in net assets, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion the accompanying general purpose financial report presents fairly, in all material respects:

- the financial position of the Trust as at 30 June 2023, and its financial performance, and its cash flows for the year then ended; and
- the service performance for the year ended 30 June 2023, in accordance with the Trust's service performance criteria,

in accordance with Public Benefit Entity Standards issued by the New Zealand Accounting Standards Board.

#### Basis for Opinion

We conducted our audit of the financial statements in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)) and the audit of the statement of service performance information in accordance with the ISAs NZ and New Zealand Auditing Standard (NZ AS) 1 *The Audit of Service Performance Information (NZ)*. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the General Purpose Financial Report section of our report. We are independent of the Trust in accordance with Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, the Trust.

#### Other Information

The Trustee is responsible for the other information. The other information obtained at the date of this auditor's report is information contained in the performance report, but does not include the statement of service performance and the financial statements and our auditor's report thereon.

Our opinion on the statement of service performance and financial statements does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the statement of service performance and financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the statement of service performance and the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.





BDO Auckland

If, based on the work we have performed on the other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

#### The Trustee's Responsibilities for the General Purpose Financial Report

Those charged with governance are responsible on behalf of the Trust for:

- a) the preparation and fair presentation of the financial statements and service performance information in accordance with Public Benefit Entity Standards issued by the New Zealand Accounting Standards Board;
- b) service performance criteria that are suitable in order to prepare service performance information in accordance with Public Benefit Entity Standards; and
- c) such internal control as those charged with governance determine is necessary to enable the preparation of the financial statements and statement of service performance that are free from material misstatement, whether due to fraud or error.

In preparing the general purpose financial report those charged with governance are responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

#### Auditor's Responsibilities for the Audit of the General Purpose Financial Report

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole, and the statement of service performance information are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and NZ AS 1 will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate or collectively, they could reasonably be expected to influence the decisions of users taken on the basis of this general purpose financial report.

A further description of the auditor's responsibilities for the audit of the general purpose financial report is located at the XRB's website at

<https://www.xrb.govt.nz/standards/assurance-standards/auditors-responsibilities/audit-report-14/>

This description forms part of our auditor's report.

#### Who we Report to

This report is made solely to the Trust's Trustee, as a body. Our audit work has been undertaken so that we might state those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trust and the Trustee, as a body, for our audit work, for this report or for the opinions we have formed.

*BDO Auckland*

BDO Auckland  
Auckland  
New Zealand  
27 February 2024



# PASIFIKA *Futures*

Pasifika Futures Ltd  
is a Whānau Ora  
Commissioning Agency

Pasifika Futures Ltd.  
is a Limited Liability  
Charitable Company owned  
by the Pasifika Medical  
Association

Tel: +64 9 250 5761  
Web: [www.pasifikafutures.co.nz](http://www.pasifikafutures.co.nz)  
Email: [info@pasifikafutures.co.nz](mailto:info@pasifikafutures.co.nz)  
P.O. Box 11445,  
Ellerslie, Auckland 1060

Auckland  
7a Pacific Rise  
Mount Wellington  
Auckland 1060, NZ

Wellington  
Level 2, Gleneagles Building,  
69-71 The Terrace,  
Wellington 6011, NZ

