# The NDIS is coming to South Australia

## This means:

### More jobs

The workforce required for this increase in demand is estimated to grow from 5,650 to 6,900 full time workers in 2013 to 10,250 to 12,550 full time workers in 2019.

| Current workforce in 2013 / 2014 | Future workforce in 2018 / 2019 |
| --- | --- |
| 5,650 to 6,900 | 10,250 to 12,550 |

### More direct care workers needed

Full time workers will be needed in three fields:

* Allied Health
* Planners and Facilitators
* Direct Care Workers.

The smallest field is allied health.

The largest field is direct care workers (including community and mental health nursing).

| Fields of work | Current workforce | Future workforce |
| --- | --- | --- |
| Allied health | 950 to 1,170 | 1,730 to 2,120 |
| Planners and Facilitators | 1,070 to 1,300 | 1,940 to 2,370 |
| Direct care workers | 3,630 to 4,430 | 6,590 to 8,050 |

### New demand for services

There will be an estimated growth in funding of 760 million dollars, of which about 614 million will be spent on services to assist with daily life.

The smallest area of funding is Vehicle modifications. This area will receive 3.21 million dollars.

The largest area of funding is Assistance with daily life. This area will receive 614.37 million dollars.

| Funding Area | Full scheme funding in millions |
| --- | --- |
| Vehicle modifications | 3.21 |
| Improved living arrangements | 4.44 |
| Home modifications | 8.92 |
| Improved health and wellbeing | 11.79 |
| Increased social and community participation | 20.9 |
| Assistive technology | 39.97 |
| Transport to access daily activities | 51.8 |
| Improved daily living skills | 125.37 |
| Assistance with daily life | 614.37 |

## 15,300 more people with disability supports and $760m more in supports

The South Australian market for disability supports is estimated to grow from 17,000 people accessing supports in 2016 to 32,300 people in 2019.

| Current participants in South Australia | Future participants in South Australia |
| --- | --- |
| 17,000 | 32,300 |

| Current funding in South Australia | Future funding in South Australia |
| --- | --- |
| 760 million dollars | 1520 million dollars |

## Growth in participants by age

The largest increase of participants will be for those aged between 5 and 14 years of age.

| Age range | Current participant numbers | Estimated future participant numbers |
| --- | --- | --- |
| 0 to 4 | 830 | 2,030 |
| 5 to 14 | 3,400 | 9,600 |
| 15 to 24 | 2,500 | 4,650 |
| 25 to 44 | 3,300 | 6,900 |
| 45 to 64 | 4,450 | 8,300 |

## Estimated current supply and expected future demand

Future demand has been estimated across twelve regions:

* Far North
* Fleurieu and Kangaroo Island
* Adelaide Hills
* Eyre and Western
* Limestone Coast
* Barossa, Light and Lower North
* Murray Mallee
* Yorke and Mid North
* Eastern Adelaide
* Western Adelaide
* Southern Adelaide
* Northern Adelaide.

Overall percentage growth is expected to be greatest in the Yorke and Mid North region, while the Northern Adelaide region is estimated to have the largest number of new entrants.

| Region | Current Supply | Estimated future demand at full scheme |
| --- | --- | --- |
| Far North | 229 | 500 |
| Fleurieu and Kangaroo Island | 583 | 900 |
| Adelaide Hills | 546 | 1000 |
| Eyre and Western | 508 | 1100 |
| Limestone Coast | 654 | 1300 |
| Barossa, Light and Lower North | 760 | 1300 |
| Murray Mallee | 787 | 1,600 |
| Yorke and Mid North | 646 | 1,900 |
| Eastern Adelaide | 1,772 | 2,400 |
| Western Adelaide | 2,270 | 4,100 |
| Southern Adelaide | 4,035 | 6,800 |
| Northern Adelaide | 4,385 | 9,400 |

## Data limitations

Data modelling was performed by KPMG using information from the Department for Communities and Social Inclusion (DCSI) and other industry stakeholders. The profile and nature of service provision in the disability sector is expected to change under the NDIS and may influence these estimates. Therefore, these estimates are subject to change as more information becomes available.

## More information

Visit the website: <https://mysupportmychoice.sa.gov.au/>

Copies of this publication are available from the Department for Communities and Social Inclusion. Email [disability.irs@sa.gov.au](mailto:disability.irs@sa.gov.au)

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2017-08