

MEMORANDUM

To	Netball WA Member Associations & Clubs
Cc	NWA Regions
From	Simon Taylor – CEO Netball WA
Re	2019 Netball WA Affiliation, Membership and Participation Fee Structure
Date	15 November 2018

Dear Member Associations and Clubs,

At the Netball WA Board meeting held on 12 November 2018, the proposed 2019 Netball WA Budget, the 2019 Affiliation and Membership Fees and 2019 NetSetGO Participation Fees were debated and endorsed.

The Netball WA Board agreed that in 2019 a deficit budget of \$200,000 be approved to ensure that:

- a significant investment is made by Netball WA into the final implementation phases of the Governance and Membership Review and the Regional Office structure;
- the investment would assist to fund an outcome that the Netball WA Membership had agreed to endorse and set the foundation for the Sport's future;
- a shared approach to funding the new structure is employed, limiting the fee increases that would be passed onto Members;
- the beneficiaries of this combined investment by Netball WA and its Members would be delivered to our extensive grass roots community across the state.

Some Affiliation and Membership Fees were outlined in the Netball WA Affiliation, Membership and NetSetGO Participation Fees Structure – Interim Memo disseminated to the Netball WA Membership on 22 October 2018. Therefore, the purpose of this memo is to confirm **ALL** Netball WA fees for 2019 and outline the key benefits of these changes.

Netball WA Affiliation Fees for Associations and Associate Members

2019 will see the introduction of Netball WA Association Tiers, as outlined in the Netball WA Draft Governance Model – Member & Participant Categories, Netball WA Regional Offices and Associations document located [HERE](#).

Please note that the information contained within this document and the Netball WA Draft Governance Model – Competition Definition & Types, Clubs and Associate Members found [HERE](#) has been developed into the Netball WA Membership Policy and will be accompanied by a newly developed Netball WA Membership and Affiliation Procedures Handbook. These documents are attached for your perusal and will be available on the Netball WA website from next week.

Therefore, the Netball WA Affiliation Fees for Associations will change for 2019 and will reflect the variance in the size and level of servicing required between the various Tiers of Associations.

An **Associate Membership category will be introduced in 2019**. An Associate Member means a playing and/or governing body that does not meet the criteria of a Member Association or Affiliated Club and is granted membership at the discretion of Netball WA's Board.

These Members will be entities that either deliver and/or service netball in some capacity (i.e. School Sport WA, Local Government Recreation Centres, some smaller Associations etc.) and **may** have some other form of agreement in place with Netball WA, such as a Memorandum of Understanding that outlines the roles and responsibilities that each party involved is required to undertake and meet.

Table 1 outlines the 2019 Association Affiliation fee structure and Associate Member fees.

Netball WA Membership Fees

The Netball WA Membership Fees detailed in Table 2 outlines the fee structure applicable in 2019.

The changes to the 2019 Membership Fees are as follows:

- An increase of **\$3.00 (GST inclusive)** in the **Senior Playing Membership Fee** across Individual Full, Small Country and Short Season memberships;
- An increase of **\$4.00 (GST inclusive)** in the **Junior Playing Membership Fee** across Individual Full, Small Country and Short Season memberships;
- **Non-Playing Membership Fees** will remain at \$0.00.
- An increase of **\$1.00 (GST inclusive)** in the price of a **Single Game Voucher**. This represents a \$20.00 per book increase as each book contains 20 Vouchers.

Broadly, these fee increases will support the following services and provide the following benefits to our membership:

- A significant contribution of the Membership Fees will support the implementation of the Regional Office Structure and associated servicing and activities. Please see below for further information relating to the Regional Office Structure benefits;
- A transition to a new and improved Netball WA Competition Framework inclusive of substantial seed funding support to the seven newly-licensed WANL Clubs. Additionally, the introduction of a Metro League Competition to be held within the metropolitan area and Regional Championships to be held in each of the regional office areas;
- Ongoing improvements to the Netball Australia Online Learning Platform, including education courses accreditation courses and workshops that form the backbone of our coach and officials development;
- Improved Association and Club education opportunities in the areas of Governance and Leadership, Association and Club development and Child Safeguarding;
- Ongoing development and enhancements to the MyNetball Platform, our National Database System;
- A reinvigoration of the Netball WA Pathway and associated programs across the player, coaching and officials' pathways.
- Increased support for Inclusion program opportunities across men and boys, CaLD communities, People with Disabilities, Aged participation etc.

- Continued Community offerings (special incentives and discounts) to West Coast Fever memberships, matches and other activities across the year;
- Continued exploration of commercial opportunities that offer a direct and tangible benefit to our netball community;
- A commitment to develop marketing and advertising strategies supporting our Associations and Clubs to achieve their participation targets;
- Assistance in the areas of facility development and sourcing of required funding.
- Community Raffle and Community Facilities Fund opportunities.

The **2019 Non-Playing Membership Fee will remain at \$0.00**. However, it will continue to be a requirement for all Affiliated Associations and Clubs to register their committee members, coaches, officials and volunteers in the relevant member categories in the MyNetball registration system.

It is also a requirement for players who fulfil another role, to complete a Secondary registration in their Non-Playing role. Since the removal of fees for Non-Playing Members, Netball WA has seen an increase in registration in this area, however it remains that not all Non-Playing members have either registered or completed a secondary registration as a Non-Playing Member.

Netball WA would like to reiterate the importance of identifying and capturing the number of people and the roles they play within our sport to enable us to portray a full picture of our workforce, both paid and volunteer. This will result in effective planning to support, service and educate the people who serve and deliver the sport, thus ensuring the long-term sustainability of netball in Western Australia. Netball Australia's National Insurance Program, inclusive of access to Personal Accident insurance, will cover all Members and Participants registered on MyNetball, including Non-Playing Members and Volunteers.

Regional Fees

In previous years each Region would set and collect a Regional Fee from its Members and where agreed, from its NetSetGO Participants. With the introduction of the new Regional Office structure commencing on 1 January 2019, Netball WA will set and collect these Regional Fees from 2019 onwards. The Regional Fee will be standardised across the state, so that it is one consistent fee applied to and payable by all Netball WA Senior and Junior Playing Members across Individual Full, Small Country and Short Season Memberships.

Currently the various Regional Fees range from \$10.00 - \$22.00 (GST Inclusive). Netball WA had previously communicated through its Regional Office information, that it was aiming to set the 2019 Regional Fees between \$15.00 - \$18.00 (GST Inclusive). Following its extensive Regional Office budget development and projection of Netball WA 2019 Membership numbers, Netball WA can confirm that the **2019 Netball WA Regional Fee will be \$18.00 (GST inclusive)** across all categories of Senior and Junior Playing Membership, as outlined in Table 2.

Please note that NetSetGO Participants will not be charged a Regional Fee.

Netball WA confirms that **all** Regional Fee funds will be invested directly into the Regional Office structure and the servicing of Member Associations and Clubs, to ensure the development and growth of netball at a community grassroots netball is the priority moving forward. Although the change in the Regional Fee will vary from region to region for 2019, it is imperative that the benefits of the Regional Office structure are recognised, thus allowing for:

- Netball WA to have a streamlined governance structure that will allow participation and growth of netball across both the traditional Member Association and Club environments and non-traditional participation environments;
- A direct investment and communication between the governing body – Netball WA and its Member Associations and Clubs;
- Netball WA to empower and grow the capacity of its Membership and associated workforce to deliver community grassroots netball across the state;
- For Member Associations to have direct and collaborative input into the planning and development of the Regional Development Plans and associated servicing;
- For direct servicing of Member Associations and Clubs;
- Employment of Regional Office staff, particularly women, with local knowledge and understanding of the community sporting landscape;
- The direct leveraging of NWA sponsorships and other commercial partnerships to enhance local community netball. Conversely, for Regional Offices to build on local sponsorship opportunities that continue to support local community netball initiatives and activities.

As the Australian sporting landscape continues to evolve and change with new programs, initiatives and game formats, it is important that NWA is resourced appropriately to support and sustain its Member Associations and Clubs at a grassroots level during this transition.

Netball WA NetSetGO Participation Fees

The NetSetGO Fees detailed in Table 3 outlines the fee structure applicable in 2019.

There will be two changes to the NetSetGO Participation Fees in 2019. These are as follows:

- **An increase to the Netball Australia Administration Fee (inclusive of the Participant Pack) resulting in a \$4.00 (GST Inclusive) increase to \$26.00 (GST Inclusive);**
- **Netball WA will NOT increase the Initial Participant Fee, it will remain at \$37.00 (GST Inclusive), however the Repeat Participant Fee will increase by \$1.00 (GST Inclusive) to \$23.00 (GST Inclusive);**
- **This will see the NetSetGO Initial Fee become \$63.00 (GST Inclusive) and the NetSetGO Repeat Fee become \$23.00 (GST Inclusive).**

The additional contribution from the NetSetGO Participation fees be utilised to further assist with the resourcing, operational and marketing requirements associated with our National Junior Introductory Program, including the training and education of Netball WA's 450 plus Centres/Centre Coordinators and 1,300 NetSetGO coaches across the state and the continued development of resources used by the NetSetGO volunteers.

Additionally, Netball Australia will undertake an extensive review of NetSetGO in 2019 to ensure the program continues to exceed the expectations of the community and provide the best junior introductory sport experience in the country. This review will be completed in conjunction with all Member Organisations and

with collaboration from NetSetGO Centres, Coordinators, Coaches and Participants. The review of Suncorp NetSetGO will deliver an innovative roadmap and revitalised vision that will:

- Continue to deliver the best junior introductory sport experience in Australia;
- Showcase the value of local clubs, associations and centre deliverers by profiling and supporting local heroes, and enhancing community connections;
- Improve the quality and consistency of program delivery through the development of tailored resources for NetSetGO coaches and coordinators.

Other Information

Netball WA Carnival Fee

To ensure that all participants at Netball WA endorsed carnivals are covered by the National Insurance Program, in 2019 it is proposed that a **\$2.00 (GST Inclusive)** fee per participant per game **applicable for all Non-affiliated Participants** is introduced. This fee does not apply to those participants who are already registered through a Member Association or Club.

Currently, Associations are either not charging for these participants to compete in an endorsed carnival or they are using a Single Game Voucher to cover the participant for some or all games played in an endorsed carnival. The introduction of a Netball WA Carnival Fee will streamline and provide consistency in the process of engaging new participants to an endorsed carnival environment.

A new process detailing how this fee applies, will be set out in the Netball WA Policy and Procedure Handbook that is attached and available on the Netball WA website from next week. Coaches, umpires and officials and other volunteers who are not registered with Netball WA but undertake a role during a Netball WA sanctioned carnival must be registered in MyNetball but will not incur the fee.

Fast5

At this point in time, it is unlikely that Netball WA will continue to offer Fast5 in its current format. Further details will be forthcoming regarding Netball WA's position on this product offering.

MyNetball Training and Education

Training in the MyNetball platform is, and will continue to be, readily available to all Netball WA affiliated entities. Training will include assisting Associations and Clubs on how to simplify the registration process for all Members and Participants including Non-Playing Members and Volunteers. Please contact Jaime-Leigh Strickland for queries regarding MyNetball training (jaime-leigh.strickland@netballwa.com.au).

Conclusion

Associations or Clubs who have any queries or require additional information regarding the Affiliation and Membership fees are encouraged to contact either myself or Liz Booth (liz.booth@netballwa.com.au), General Manager-Community Netball.

Please note that this memo has been sent to all 2018 Association Presidents and Primary Contacts and 2018

Club Contacts and it has been copied to 2018 Regional Presidents and Administrators. You are welcome to forward this memo to others within your Association or Club who are required to be informed of this information.

It is acknowledged that Netball WA and its Members have undertaken a significant body of work over the past two years to effect the change to our statewide structure. Netball WA is both excited by and confident of the outcomes that will come as result of our investment, collaboration and cooperation.

Netball WA would like to thank our Membership for its ongoing support and look forward to the new horizons that 2019 will bring to our sport.

Kind regards



Simon Taylor
Chief Executive Officer
Netball WA

Table 1 - 2019 Netball WA Affiliation Fees

2019 ASSOCIATION AFFILIATION FEES	AMOUNT	GST	TOTAL
Tier 1 Association	\$454.55	\$45.45	\$500.00
Tier 2 Association	\$272.73	\$27.27	\$300.00
Tier 3 Association	\$150.00	\$15.00	\$165.00
Associate Member	\$150.00	\$15.00	\$165.00

Table 2 - 2019 Netball WA Membership Fees

REGIONAL MEMBERSHIP FEE	2018 Member Fee (Inc. GST)		2019 Member Fee (Inc. GST)
All Senior & Junior members (includes Small Country and Short Season)	\$10.00 - \$22.00		\$18.00
INDIVIDUAL FULL MEMBERSHIP	2018 Member Fee (Inc. GST)	2019 Member Fee (Inc. GST)	Total 2019 Member Fee + Regional Fee (Inc. GST)
Senior (18 & over – i.e. born on or before 31/12/2001)	\$69.00	\$72.00	\$90.00
Junior (11-17 years – i.e. born between 01/01/2002 – 31/12/2008)	\$64.00	\$68.00	\$86.00
Non-Playing Coach (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Umpire (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Other (no age limit; committee members)	\$0.00	\$0.00	\$0.00
Volunteer (no age limit; e.g. Team Manager, Scorer, Time Keeper, Canteen)	\$0.00	\$0.00	\$0.00
INDIVIDUAL SMALL COUNTRY MEMBERSHIP	2018 Member Fee (Inc. GST)	2019 Member Fee (Inc. GST)	Total 2019 Member Fee + Regional Fee (Inc. GST)
Senior (18 & over – i.e. born on or before 31/12/2001)	\$51.00	\$54.00	\$72.00
Junior (11-17 years – i.e. born between 01/01/2002 – 31/12/2008)	\$49.00	\$53.00	\$71.00
Non-Playing Coach (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Umpire (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Other (no age limit; committee members)	\$0.00	\$0.00	\$0.00
Volunteer (no age limit; e.g. Team Manager, Scorer, Time Keeper, Canteen)	\$0.00	\$0.00	\$0.00
INDIVIDUAL SHORT SEASON MEMBERSHIP	2018 Member Fee (Inc. GST)	2019 Member Fee (Inc. GST)	Total 2019 Member Fee + Regional Fee (Inc. GST)
Senior (18 & over – i.e. born on or before 31/12/2001)	\$46.00	\$49.00	\$67.00
Junior (11-17 years – i.e. born between 01/01/2002 – 31/12/2008)	\$44.00	\$48.00	\$66.00
Non-Playing Coach (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Umpire (no age limit)	\$0.00	\$0.00	\$0.00
Non-Playing Other (no age limit; committee members)	\$0.00	\$0.00	\$0.00
Volunteer (no age limit; e.g. Team Manager, Scorer, Time Keeper, Canteen)	\$0.00	\$0.00	\$0.00
SINGLE GAME VOUCHER BOOKS	2018 Book Fee (Inc. GST)		2019 Book Fee (Inc. GST)
	\$180.00		\$200.00

Table 3 - 2019 Netball WA Participation Fees

NETSETGO PARTICIPATION FEE	2018 Participation Fee (Inc. GST)	2019 Participation Fee (Inc. GST)
Initial Fee NetSetGO (5-10 years) Born 01/01/2009 – 31/12/2014 (Including NetSetGO Participation Pack)	\$59.00 (Comprising \$37.00 payable to Netball WA and \$22.00 payable to Netball Australia)	\$63.00 (Comprising \$37.00 payable to Netball WA and \$26.00 payable to Netball Australia)
Repeat Fee NetSetGO (5-10 years) Born 01/01/2009 – 31/12/2014 (Not including NetSetGO Participation Pack)	\$22.00 (\$22.00 payable to Netball WA only)	\$23.00 (\$23.00 payable to Netball WA only)
FAST5 PARTICIPATION FEE	2018 Participation Fee (Inc. GST)	2019 Participation Fee (Inc. GST)
	\$2.75* (per player per game) *Transaction fees may apply	Not Applicable – Unlikely to run Fast5 in current format in 2019
CARNIVAL PARTICIPATION FEE	2018 Fee (Inc. GST)	2019 Fee (Inc. GST)
	N/A	\$2.00 (per participant per game allocated to their registered team at the carnival)