

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner [rnowak@hinchinbrook.qld.gov.au](mailto:rnowak@hinchinbrook.qld.gov.au).

APPLICATION FOR FUNDING				
<b>Bid Number</b>		<b>Date</b>	25/05/2021	
<b>Bid Status</b>	New Bid	<b>Bid Type</b>	Other Initiative	
PROPOSAL SUMMARY				
<b>Proposal Title</b>		Hinchinbrook Foreshore Erosion Management Plan		
<b>Directorate</b>	Infrastructure and Utility Services	<b>Department</b>	Infrastructure Asset Services	
<b>Cost Centre</b>	1017-Community Development	<b>Project Code</b>	200042-Town Planning	
<b>Locality</b>	Various	<b>Locality Class</b>	Urban	
<b>Street</b>		Various		
<b>Project Description</b>		Preparation of a Foreshore Erosion Management Plan for locations of Lucinda, Taylors Beach and Forrest Beach.		
<b>Project Driver</b>	Non Asset Related Initiative	<b>Bid Source</b>	Business Identified	
<b>Proposal Stage</b>	Construction/Delivery	<b>Estimated Completion Date</b>	30/06/2022	
<b>Proposed Delivery Method</b>			Externally Delivered	
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION		B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS		
External Contribution	\$ 120,000.00	Community Plan Objectives	Project enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 18,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High	
<b>Total Proposal Cost</b>	<b>\$ 138,000.00</b>	Justification and Readiness	Project Justification Rated as Low	
C. SERVICE COST				
Annual Depreciation		Estimate Useful Life	0 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)			
Community Plan Objectives	10%		3	
Corporate Plan Objectives	30%		12	
Risk Management	25%		21	
Project Justification and Readiness	25%		11	
External Project Funding	10%		3	
<b>Total Rating</b>	<b>100%</b>		<b>50</b>	
<b>Proposal Rated Assessment</b>		Project Justification Rated as Low		