

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00403	Date	3/11/2022	
Bid Status	Program Bid	Bid Type	Other Initiative	
PROPOSAL SUMMARY				
Proposal Title		Water Connection Renewal Program		
Directorate	Infrastructure and Utility Services	Department	Utility Services	
Cost Centre	1034-Water	Project Code	200700-Water Infrastructure	
Locality	Various	Locality Class	Combined (include breakdown in notes section pg.6)	
Street		Various		
Project Description		This is an ongoing project that covers the cost of renewing existing water connections that have reached the end of their useful life and are no longer providing service to the consumer. Some replacements are planned but most are found when the service lines fail. In water main replacements projects all existing connections are normally renewed there as well.		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	6/30/2023	
Proposed Delivery Method		Internally Delivered		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$	-	Community Plan Objectives	Project significantly enhances Community Plan objectives
Council Reserves/Borrowings	\$	-	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives
Council Contribution	\$	255,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Medium
Total Proposal Cost	\$	255,000.00	Justification and Readiness	Renewal-maintain service delivery
C. SERVICE COST				
Annual Depreciation			Estimate Useful Life	0 Years
Annual Operating Costs (Average)	\$	-	Salvage/Residual Value	\$ -
Additional Revenue or Efficiency Savings	\$	-		
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		5	
Corporate Plan Objectives	35%		14	
Risk Management	30%		10	
Project Justification and Readiness	25%		9	
External Project Funding	0%		0	
Total Rating	100%		138	
Proposal Rated Assessment		Renewal-maintain current service delivery		