

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00410	Date	3/30/2022	
Bid Status	New Bid	Bid Type	Other Initiative	
PROPOSAL SUMMARY				
Proposal Title		Closed Landfill Cover Investigation and Remediation Design Review		
Directorate	Infrastructure and Utility Services	Department	Utility Services	
Cost Centre	1010-Waste Management	Project Code	200103-General Waste Operations	
Locality	Council Premises	Locality Class	Council (internal)	
Street		Not Applicable		
Project Description		<p>This project involves intrusive investigations of existing cover of sites within Council's closed landfill network to determine future remediation requirements, provide reviewed designs, cost estimates and prioritisation of future works.</p> <p>In addition to being an audit requirement, the project will determine extent of the Taylor's Beach closed landfill to potential subdivision from parent parcel.</p>		
Project Driver	Legislation/Regulation	Bid Source	Business Identified	
Proposal Stage	Preliminary Design/Scoping	Estimated Completion Date	6/30/2023	
Proposed Delivery Method		Externally Delivered		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$ -	Community Plan Objectives	Project significantly enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 500,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High	
Total Proposal Cost	\$ 500,000.00	Justification and Readiness	Required by Legislation	
C. SERVICE COST				
Annual Depreciation		Estimate Useful Life	30 years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)	Mandatory-Required by Legislation/Regulation	100	
Renewal	(if applicable 100%)			
Community Plan Objectives	10%		3	
Corporate Plan Objectives	35%		14	
Risk Management	30%		25	
Project Justification and Readiness	25%		5	
External Project Funding	0%		0	
Total Rating	100%		147	
Proposal Rated Assessment		Mandatory-Required by Legislation/Regulation		