

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00425	Date	3/25/2021	
Bid Status	Program Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Digital Telemetry System Upgrade		
Directorate	Infrastructure and Utility Services	Department	Utility Services	
Cost Centre	1034-Water	Project Code	200701-CAP Water Infrastructure	
Locality	Ingham	Locality Class	Council (internal)	
Street		Water Treatment Plants / Towers/ Pumping Stations and Sewerage Tplants & SPS		
Project Description		Upgrade telemetry sytem to a digital sytem as the current radios and SCADA system has reached end of life and support for the current equipment and softwater will be discontinued after 2023. Stage approach to upgrade the water and Sewerage control system over the next 4 years		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	6/30/2022	
Proposed Delivery Method		Combination		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$ 80,000.00	Community Plan Objectives	Project enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 900,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Extreme	
Total Proposal Cost	\$ 980,000.00	Justification and Readiness	Renewal-maintain service delivery	
C. SERVICE COST				
Annual Depreciation	\$ 39,200.00	Estimate Useful Life	25 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		5	
Corporate Plan Objectives	35%		19	
Risk Management	30%		30	
Project Justification and Readiness	25%		8	
External Project Funding	0%		0	
Total Rating	100%		161	
Proposal Rated Assessment		Renewal-maintain current service delivery		