

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00430	Date	18/03/2021	
Bid Status	Program Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Sewer Relining Program		
Directorate	Infrastructure and Utility Services	Department	Utility Services	
Cost Centre	1035-Sewerage	Project Code	200703-CAP Sewerage Infrastructure	
Locality	Ingham	Locality Class	Urban	
Street		Various		
Project Description		This project is for the rehabilitation of deteriorated sewer pipelines by structural lining. The purpose of this lining will be to restore the pipelines' structural integrity. Hydraulic capacity may be increased and infiltration and exfiltration reduced or eliminated		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2022	
Proposed Delivery Method			Internally Delivered	
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION		B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS		
External Contribution	\$ 1,340,000.00	Community Plan Objectives	Project significantly enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 1,420,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High	
Total Proposal Cost	\$ 2,760,000.00	Justification and Readiness	Renewal-maintain service delivery	
C. SERVICE COST				
Annual Depreciation	\$ 55,200.00	Estimate Useful Life	50 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		6	
Corporate Plan Objectives	30%		16	
Risk Management	25%		13	
Project Justification and Readiness	25%		9	
External Project Funding	10%		3	
Total Rating	100%		100	
Proposal Rated Assessment	Renewal-maintain current service delivery			