

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner [rnowak@hinchinbrook.qld.gov.au](mailto:rnowak@hinchinbrook.qld.gov.au).

APPLICATION FOR FUNDING				
<b>Bid Number</b>	BID00521	<b>Date</b>	4/21/2022	
<b>Bid Status</b>	New Bid	<b>Bid Type</b>	Other Initiative	
PROPOSAL SUMMARY				
<b>Proposal Title</b>		Water Supply Reservoir Cleaning Program		
<b>Directorate</b>	Infrastructure and Utility Services	<b>Department</b>	Utility Services	
<b>Cost Centre</b>	1034-Water	<b>Project Code</b>	200122-Water Operations	
<b>Locality</b>	Ingham	<b>Locality Class</b>	Council (internal)	
<b>Street</b>		Various Water Treatment Plants / Water Pumping Stations / Water Towers		
<b>Project Description</b>		This program covers the biennial cleaning of all water supply reservoirs required under our current Drinking Water Quality Management Plan and to ensure that water quality objectives are maintained.		
<b>Project Driver</b>	Legislation/Regulation	<b>Bid Source</b>	Business Identified	
<b>Proposal Stage</b>	Construction/Delivery	<b>Estimated Completion Date</b>	6/30/2023	
<b>Proposed Delivery Method</b>		Externally Delivered		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$	-	Community Plan Objectives	Project significantly enhances Community Plan objectives
Council Reserves/Borrowings	\$	-	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives
Council Contribution	\$	435,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is Extreme
<b>Total Proposal Cost</b>	<b>\$</b>	<b>435,000.00</b>	Justification and Readiness	Required by Legislation
C. SERVICE COST				
Annual Depreciation			Estimate Useful Life	0 Years
Annual Operating Costs (Average)	\$	-	Salvage/Residual Value	\$ -
Additional Revenue or Efficiency Savings	\$	-		
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)	Mandatory-Required by Legislation/Regulation	100	
Renewal	(if applicable 100%)			
Community Plan Objectives	10%		6	
Corporate Plan Objectives	35%		28	
Risk Management	30%		26	
Project Justification and Readiness	25%		11	
External Project Funding	0%		0	
<b>Total Rating</b>	<b>100%</b>		<b>171</b>	
<b>Proposal Rated Assessment</b>		Mandatory-Required by Legislation/Regulation		