

CORPORATE SERVICES ACTIVITY REPORT - 31 JULY 2019

Strategic Considerations

	Hinchinbrook Shire Council Corporate Plan		Hinchinbrook Shire Council Operational Plan
Strate	egic Direction	Action	
1	Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	1.2.1	Refine preventative maintenance plan and include in ten year budget for Council owned buildings
4	Council's Role in Creating an Enviable Lifestyle and Contribution to the Whole of Life Liveability of our Shire	4.2.1	Continue engagement with the lessees of the Kelly Theatre, Council through Economic Development will continue to support the Kelly Theatre through advertising which promotes the region
		4.2.2	Continue engagement with the lessees of the Hinchinbrook Aquatic Centre

Budget, Financial and Resource Implications

Various items budgeted to achieve the Operational Plan outcomes for the financial year.

Asset Management:

Activity relates to optimising the useful life of Council's buildings and facilities.

Executive Summary

This Report is presented for the information of Council and includes an activity update for the one month ended 31 July

For Council Decision - Recommendation

That Council receive and note the information in the report.

Author: Merrilyn Cox Position: Chief Financial Officer

Date: 10 August 2019

- 1. Financial Health and Budget Summary
 - See Financial Reports.
- 2. Capital Projects
 - Various projects being managed refer Finance Summary report.
- 3. Engagement with lessees and facilitating the use of community facilities for private and community functions.
 - Refer Table 1.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Budget Policy

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Community Asset Uses.

Use of Com	munity Facilities Month	Halifax Hall	Ingham Showground	Shire Hall	Hinchinbrook Meeting Place	Park use	Ingham Picture Theatre
	December						
	November						
	October						
	September						
	August						
	July	2	5	3	0	6	2866
2019	June	2	3	5	0	3	1708
20.	May	3	4	2	1	6	1332
	April	2	5	4	1	3	2453
	March	1	2	3	1	2	1263
	February	1	2	2	1	3	667
	January	1	2	1	1	1	3189
	December	3	2	1	0	4	2503
	November	1	4	2	0	2	1652
	October	1	3	0	0	3	1601
	September	2	4	0	0	3	1455
	August	4	4	3	0	2	888
	July	2	6	1	0	5	2785
89	June	2	4	1	0	2	1648
2018	May	4	7	0	1	4	1434
•	April	2	6	3	1	1	2765
	March	2	3	0	1	0	1238
	February	2	3	1	0	2	1434
	January	1	2	1	0	0	2930
	December	3	2	2	0	3	2954
	November	2	2	2	0	2	1319
	October	6	6	0	0	3	963
	September	12	10	2	1	0	2240
21	August	15	7	3	0	0	1120
2017	July	2	7	1	0	6	1710
	June	N/A	6	2	0	7	2519
	May	13	10	3	0	3	1160
	April	7	4	2	11	2	2893
	March	13	21	0	2	2	N/A
	February	12	17	1	0	1	N/A
	January	3	3	2	2	0	N/A

Halifax HallHerbert River Quilters x 5

Private Hire x 1

Ingham Showground

Operation Fit-4 days a week starting 29 April Aliance Boxing Ingham Tennis Association

Ingham Show Set Up, Operation, and Pack Down

Townsville to Cairns Bike Ride

Shire Hall

RSL Deb Ball

CEO Updates to staff Set Up for Australian Italian Hinchinbrook Meeting Place Park Use

Mercer Lane Markets/Night Markets Raintree Markets TBPA Trivia Night

Lucinda Markets

Senior Citizens Morning Tea

Hinchinbro	ok Aquatic Centre			CURRENT YE	AR FIGURES			
	Month	Junior Squad	Senior Squad	Adult Squad	Learn to Swim	School Swimming	Physio Rehab	Public Swimmers
	December							
	November							
	October							
	September							
19	August							
2019	July	73	42	24	102	0	13	148
	June	90	53	38	119	0	14	155
	May	98	72	36	68	0	42	163
	April	103	87	33	87	0	36	147
	March	121	102	29	123	106	30	74
	February	97	74	33	112	98	26	291
	January	67	51	20	0	0	15	278
			со	MPARATIVE FIGURES	FOR PREVIOUS YEA	ARS		
	Month	Junior Squad	Senior Squad	Adult Squad	Learn to Swim	School Swimming	Physio Rehab	Public Swimmers
		237	174	59	N/A	N/A	24	482
2018	July							
2017	July	8-10 regulars x 3 sessions per week	10 regulars across 5 sessions per week	8-10 regulars across 3 sessions a week	Nil	Nil	4-6 clients once a week	370



CORPORATE SERVICES STATUS REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1 Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	All areas under the Operational Plan as referred throughout sections one to five
2 Responsive and responsible management of land	
3 Responsive and responsible local representation	
4 Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire	
5 Council's role in creating and supporting the economic prosperity of our Shire	

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Report on the actions taken to complete Council resolutions relating to Corporate Services.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: Merrilyn Cox Position: Chief Financial Officer

Date: 12 August 2019

Not applicable concerning acceptance of this Report.

Historical Information

Report on the actions taken to complete Council resolutions relating to Corporate Services.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Chief Executive Officer

Attachments

Status of Actions

Resolution Number - 300719-53 - Herbert River RSL Club Request for Rate and/or Interest Relief - 30 June 2019

That Council:

- A. Approve a relief of rates under the Rate Rebates & Concessions Policy Items 4 C (a) and (b) to the extent of Council contribution equivalent to 20% of each repayment amount made by the RSL for a period of one (1) year from the date of resolution and waiver of any interest accrual for the same period, subject to the RSL continuing to repay a minimum of \$200 per week;
- B. Continuation of financial support beyond twelve (12) months is subject to lodgement of current audited financial statements and subsequent approval by Council resolution; and
- C. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to this agreement.

Status:

August 2019 Update - Ratepayer notified.

Matter Closed

Resolution Number - 300719-07 - 2020 Show Day Public Holiday

That Council approve the date of 3 July 2020 for the 2020 Ingham Show Day Public Holiday.

Status

August 2019 Update - Minister notified of Council approved Ingham Show Day Public Holiday.

Matter Closed

Resolution Number - 300719-06 - Crime and Corruption Commission and Queensland State Archives Reports - Council Records: A Guideline for Mayors, Councillors, CEO's and Council Employees - 30 June 2019

That Council receive and note the information of the new guideline for the management of Council records and continue to maintain records management as a core strategic focus and support staff activities towards continual improvement.

Status:

August 2019 Update - Report and link to Webinar distributed to all Councillors.

Matter Closed

Resolution Number - 300719-05 - Request for relief of Sewerage Charges - 30 June 2019

That Council advise the ratepayer:

- 1. That due to the nature of sewerage charges required to cover the full cost of the service delivery, and the classification of the ratepayers land use for sewerage purposes, the sewerage charges remain as charged for 2019-2020; and
- 2. That charging methodology for sewerage is due for review which may result in a redistribution of charges across properties for 2020-2021.

Status:

August 2019 Update - Ratepayer advised of Council resolution.

Matter Closed

Resolution Number - 300419-06 - Corporate Services Report on Facilities Management - 31 March 2019

That Council:

A. Approve the reallocation of capital funds totalling \$28,000 (excl. GST) to purchase a gas oven for the Shire Hall and replace railings for cattle stalls at the Ingham Showgrounds as follows:

From	То	Amount	Comment								
External painting of Depot Workshop	Replace gas stove in Shire Hall kitchen	\$6,000	Quotes received on this work were less than budget								
External painting of Depot Store (total available for transfer \$9,000)	Replace gas stove in Shire Hall kitchen	\$4,000	Quotes received on this work were less than budget								
External painting of Depot Store	Replace rails on exterior of cattle pavilion stalls	\$5,000	Quotes received on this work were less than budget								
Barcoding system for stores	Replace rails on exterior of cattle pavilion stalls	\$5,000	This project will not proceed								
Install concrete slab 27m long by 25m wide southern end to existing slab at showgrounds (total available for transfer \$16,000)	Replace rails on exterior of cattle pavilion stalls	\$2,000	It is not necessary for this project to proceed in 2018/2019								
Total		\$28,000									
Install concrete slab 27m long by 25m wide southern end to existing slab at showgrounds	Additional funds required if electric convection steamer oven is preferred over gas stove	\$6,000	It is not necessary for this project to proceed in 2018/2019								

B. Authorise the Chief Executive Officer to investigate the issues concerning the dishwasher and if appropriate authorise the purchase of a substitute dishwasher.

Status:

August 2019 Update - Investigation into dishwasher requirements to occur in August.

July 2019 Update - Investigation into dishwasher requirements remains outstanding.

June 2019 Update – Item A - Funds have been reallocated and projects commenced or complete. Matter Closed Item B - Further investigation required for dishwasher function.



CORPORATE SERVICES FINANCE SUMMARY FOR PERIOD ENDING 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1 Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	All areas under the Operational Plan as referred throughout sections one to five
2 Responsive and responsible management of land	
3 Responsive and responsible local representation	
4 Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire	
5 Council's role in creating and supporting the economic prosperity of our Shire	

Budget, Financial and Resource Implications

Financial reporting is essential to informed decision making and controlling Council's finances is integral to maintaining a viable organisation.

Asset Management

Financial reporting informs the progress on Council's approved capital budget program.

Executive Summary

This Report is presented for the information of Council and includes the Finance Summary for the month ended 31 July 2019, 8% of the financial year.

For Council Decision - Recommendation

That Council receive and note the information in the report.

Author: Merrilyn Cox Position: Chief Financial Officer

Date: 10 August 2019

- 1. The first month of the financial year is presented in the Operational Financial Reports with the key item being release of the first half year rate notices.
- 2. Capital Expenditure Summary
 - The capital budget and expenditure to date is presented in detail in the attached Capital Project
 Expenditure Report and is summarised in the table below. The full year budget includes projects carried
 over from the prior year and new allocation projects. Various projects continue from the prior year to be
 confirmed to the current year capital budget at the first budget review.

31 July 2019	FY Budget	YTD Actual	YTD Orders Uninvoiced	Total Actual + Committed
	\$000	\$000	\$000	\$000
Infrastructure Services Delivery	15,888	332	6,038	6,370
Development, Planning & Environmental Services	1,967	12	164	176
CEO	900	0	0	0
Corporate Services	803	7	39	46
TOTAL	19,558	351	6,241	6,592
Prior year works still in progress		121	811	932

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Budget Policy

Risk Management Implications

Inform financial outcomes for consideration in decision making.

Statutory Environment

- Local Government Act 2009
- Local Government Regulation 2012

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Capital Project Expenditure Report

Operating Income Rates Fees and charges Private Works Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts Contracts Contracts	Last Year	TOTAL YTD (excl NRDDA) 2019-2020 \$000 11,815 167 147 15 654 12,798	10% 16% 1% 68% 41%	Office of Mayor and CEO \$000	Corporate Services \$000 8,212 19 653 8,884 192 109 8 2	147 - 9 2 1,342 255 244	Infrastructure Services Delivery \$000 2,419 1 147 6 (1) 2,572 404 105	NDRRA \$000 16
Rates Fees and charges Private Works Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	11,884 158 3 5 175 12,226 948 306 4 48	11,815 167 147 15 654 12,798 967 516	47% 10% 16% 1% 68% 41%	- - - - - 116 58	8,212 19 - - 653 8,884 192 109	1,184 147 - 9 2 1,342 255 244	2,419 1 147 6 (1) 2,572 404 105	16 16 2 10
Rates Fees and charges Private Works Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	158 3 5 175 12,226 948 306 4 48	167 147 15 654 12,798 967 516	10% 16% 1% 68% 41%	- - - - 116 58	19 - - 653 8,884 192 109	147 - 9 2 1,342 255 244	1 147 6 (1) 2,572 404 105	16 2: 10
Fees and charges Private Works Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	158 3 5 175 12,226 948 306 4 48	167 147 15 654 12,798 967 516	10% 16% 1% 68% 41%	- - - - 116 58	19 - - 653 8,884 192 109	147 - 9 2 1,342 255 244	1 147 6 (1) 2,572 404 105	16 2 10
Private Works Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	3 5 175 12,226 948 306 4 48	147 15 654 12,798 967 516	16% 1% 68% 41% 6% 4%	- - - 116 58	- 653 8,884 192 109	1,342 255 244	147 6 (1) 2,572 404 105	16
Grants Other OPERATING INCOME Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	948 306 4 48	15 654 12,798 967 516 8 59	1% 68% 41% 6% 4%	- - - 116 58	- 653 8,884 192 109	9 2 1,342 255 244	6 (1) 2,572 404 105	16
Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	175 12,226 948 306 4 48	967 516 8	68% 41% 6% 4%	116 58	8,884 192 109	2 1,342 255 244	2,572 404 105	16 2 10
Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	12,226 948 306 4 48	12,798 967 516 8 59	6% 4%	116 58	8,884 192 109	1,342 255 244	2,572 404 105	2 10
Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	948 306 4 48	967 516 8 59	6% 4%	116 58	192 109	255 244	404 105	2
Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	306 4 48	516 8 59	4%	58	109	244	105	10
Employee Related costs Non Employee Related costs Comprising: Employment Contracts Materials Contracts	306 4 48	516 8 59	4%	58	109	244	105	10
Non Employee Related costs Comprising: Employment Contracts Materials Contracts	306 4 48	516 8 59	4%	58	109	244	105	
Comprising: Employment Contracts Materials Contracts	4 48	8 59			8	-	-	
Employment Contracts Materials Contracts	48	59		-				
Materials Contracts		59		-			EΛ	
Contracts						3	34	
		49		-	1		45	
	(57)	79		4	1	57	17	
Fleet	55	53		1	-	0	53	
Property (electricity etc)	(58)	(13)		0	2	(0)	(15)	
Insurance	65	95		4	20		72	
Contributions/sponsorship	64	77		-	-	77	-	
Consultants	1	47		35	4	9	-	
Internal loan interest	-	-		-	-	20	(20)	
Internal recharges	(95)	(93)		2	(23)	50		
Other	240	153		12	93	26	22	
Finance Costs	1	1		-	1	0	-	
OPERATING COSTS	1,254	1,483	6%	174	301	499	510	13
SURPLUS / (DEFICIT)	10,972	11,315	252%	(174)	8,583	843	2,062	3
4	Consultants Internal loan interest Internal recharges Other Finance Costs	Consultants Internal loan interest Internal recharges Other Finance Costs OPERATING COSTS 1,254 SURPLUS / (DEFICIT) 10,972	Consultants 1 47 Internal loan interest - - Internal recharges (95) (93) Other 240 153 Finance Costs 1 1 0 OPERATING COSTS 1,254 1,483 4 SURPLUS / (DEFICIT) 10,972 11,315	Consultants	Consultants 1 47 35 Internal loan interest - - - Internal recharges (95) (93) 2 Other 240 153 12 Finance Costs 1 1 1 - O OPERATING COSTS 1,254 1,483 6% 174 4 SURPLUS / (DEFICIT) 10,972 11,315 252% (174)	Consultants 1 47 35 4 Internal loan interest	Consultants 1 47 35 4 9 Internal loan interest 20 Internal recharges (95) (93) 2 (23) 50 Other 240 153 12 93 26 Finance Costs 1 1 1 - 1 0 O OPERATING COSTS 1,254 1,483 6% 174 301 499 SURPLUS / (DEFICIT) 10,972 11,315 252% (174) 8,583 843	Consultants 1 47 35 4 9 - Internal loan interest - - - - - 20 (20) Internal recharges (95) (93) 2 (23) 50 (123) Other 240 153 12 93 26 22 Finance Costs 1 1 - 1 0 - 0 OPERATING COSTS 1,254 1,483 6% 174 301 499 510 4 SURPLUS / (DEFICIT) 10,972 11,315 252% (174) 8,583 843 2,062

Excluding	NDRRA						Core /				
Last Year Actual 2018-2019	Budget 2019-2020		Last Year YTD 2018-2019	TOTAL YTD 2019-2020	Actual percentage of Full Year Budget	CEO Office	Human Resources	Council General	Elected Members	SES	Disaster Management
\$000	\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
		Operating Income									
3	-	Fees and charges	-	-		-			-		-
75	85	Grants	-	-	0%	-			-		-
(8)	(17)	Other	6		0%	-			-		-
70	68	OPERATING INCOME	6		. 0%	-			-		-
		Operating expenses									
1,819	1,655	Employee Related costs	165	116	7%	40	2	8 0	44		1
546	574	Non Employee Related costs	103	58		45		2 0	3		4
3.0	57 .	Comprising:	200	55		.5		-	•		•
		Employment Contracts	4	-		_			_		_
		Materials	1			-			_		-
		Contracts	-			-			_		-
		Contractors	0	4	l .	-			_		-
		Fleet	-	1		-			_		1
		Property (electricity etc)	(0)	O)	-			-		0
		Insurance	7	4		1			_		3
		Contributions/sponsorship	1	-		-			-		-
		Consultants	(6)	35	;	35			-		-
		Internal recharges	2	2	!	-		1 -	1		-
		Other	94	12		9		1 0	1		0
2,364	2,229	OPERATING COSTS	269	174	8%	84	3	0 0	47		5
	(2,161)	SURPLUS / (DEFICIT)	(262)	(174)	8%	(84)	(30	0) (0)	(47)	(5	5) (1

		cial Performance : July 2019										
Operational Excluding								Core Activities				
Last Year Actual 2018-2019	Budget 2019-2020		Last Year YTD 2018-2019	TOTAL YTD 2019-2020	Actual percentage of Full Year Budget	Stores	Finance	Management Accounts	IT services	Records and Front Counter	Director	Facilities
\$000	\$000			\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
16,785 202 10 1,931	95 - 1,981	Operating Income Rates Fees and charges Private Works Grants	8,250 11 - -	8,212 19 - -	20%	- - -	8,212 16 - -			 	- - -	- 3 - -
645	734	Other	93	653	89%	-	608	1			45	(0)
19,573	19,270	OPERATING INCOME	8,355	8,884	46%	-	8,835	1			45	3
2,722 1,718		Operating expenses Employee Related costs Non Employee Related costs Comprising: Employment Contracts	158 96	192 109 8	6%	10 (16)	23 13	25 0	53 83		24 9	25 17
		Materials	9	2		0	-	-			-	2
		Contracts	8	1		-	-	-		- 0	-	1
		Contractors Fleet Property (electricity etc)	0 0 (27)	1 - 2		-	-	-		 	- -	1 - 2
		Insurance	27	20		-	-	-			20	-
		Contributions/sponsorship	-	-		-	-	-			-	-
		Consultants Internal recharges	- (20)	4 (23)		- (16)	4	-		- 	- (11)	4
		Other Finance Costs	98 1	93 1		0 -	0 1	0	8!	5 0	0 -	7
4,440	4,650	OPERATING COSTS	254	301	6%	(6)	36	25	138	8 31	34	43
15,134	14,619	SURPLUS / (DEFICIT)	8,101	8,583	59%	6	8,799	(24)	(138) (31)	12	(39)
154	60	Capital Income	-	-	0%	-	-	-			-	-

Excluding	NDRRA										Core A	ctivities							
t Year ctual 18/19	Budget 2019/20		Last Year YTD 2018/19	TOTAL YTD 2019/20	Actual percentage of Full Year Budget	Economic Development	Festival and Events	Town Planning	TYTO Precinct	Building Services Reg	Building Certification	Local Laws, Cemeteries, Animals	Community Services	Director Office	Waste Management	Pest Management	Environment Health	Land Dealings	
000	\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
		Operating Income																	
2,369	2,370	Rates	1,191	1,184			-	-	-	-	-	-	-		- 1,184	-	-	-	
1,138	1,543	Fees and charges	142	147			-	1	56	4	11	52	-		- 18	0	3	-	
6	11	Private Works	-		• , ,		-	-	-	-	-	-	-			-	-	-	
117	77	Grants	-	9	12%	-	-	-	-	-	-	-	9			-	-	-	
259	237	Other	76	2	1%	-	-	-	0	-	-	-	-		- 1	-		-	
3,888	4,239	OPERATING INCOME	1,410	1,342	2 32%	2	-	1	56	4	11	52	9		- 1,203	0	3	3 -	
.,	,		,	,,											,				
		Operating expenses																	
3,860	3,926	Employee Related costs	239	255	6%	22	-	11	55	12	8	20	4		9 47	30	15	, 6	
3,560	5,343	Non Employee Related costs	129	244	ı	12	77	0	39	1	-	3	1		5 82	16	5	5 3	
		Comprising:																	
		Employment Contracts	-		-	-	-	-	-	-	-	-	-			-	-		
		Materials	6	3	3	0	-	-	2	-	-	0	-		- 0	0	1	<u> </u>	
		Contracts	1	4	ı	2	-	-	2	-	-	-	-			-			
		Contractors	(22)	57	,	0	-	-	3	-	-	0	-		- 53	-	-		
		Fleet	0	()	-	_	-	-	-	-	-	-			0	o		
		Property (electricity etc)	(9)	(0)	-	_	-	1	-	-	(0)	0		- (1)	_	(0)	, -	
		Insurance	0			-	_	-	-	-	-	-	_			_			
		Contributions/sponsorship	64	77	,	-	77	-	-	-	-	-	_			_			
		Consultants	7	9)	-	_	-	-	-	-	-	_		- 9	-			
		Internal loan interest	21	20		-	_	-	20	-	-	_	_			_			
		Internal recharges	40	50		0	_	-	4	1	-	3	0		1 21	14	5	5 -	
		Other	21	26		10	_	0	7	-	-	0	1		4 0	1	-	- 3	
		Finance Costs	0	(-	-	-	0	-	-	-	-		- 0	-	-		
7,420	9,269	OPERATING COSTS	368	499	9 5%	34	. 77	11	94	13	8	23	5	1	14 128	46	20	0 9	
(3,533)	(5,030)	SURPLUS / (DEFICIT)	1,042	843	-17%	(32)	(77)	(10)	(39)	(9)	3	29	4	(14	4) 1,075	(46)	(17)) (9)	(1

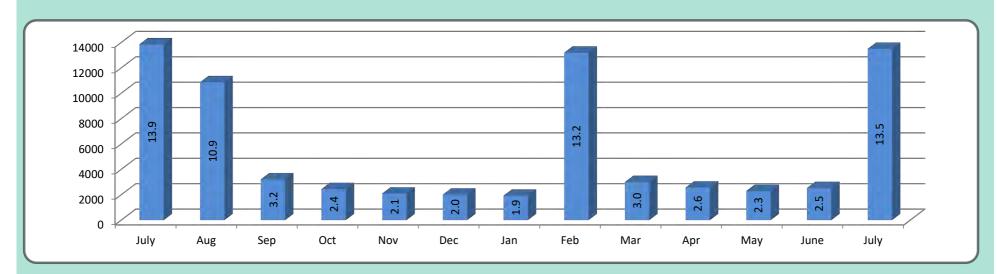
Infrastructur Operational		elivery Financial Performance : July 2019														
Excluding										Core Activities			_		_	
Last Year Actual 2018-2019	Budget 2019-2020		Last Year YTD (excl NDRRA) 2018-2019	TOTAL YTD (excl NDRRA) 2019-2020	Actual percentage of Full Year Budget	Workshop & Fleet	Roads & Stormwater	Water	Sewerage	Asset Management	Survey	Design	Engineering Management	RMPC	Open Spaces	NDRRA
\$000	\$000	Operating Income	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
6,283	6,143	Rates	2,442	2,419	39%	_	_	1,152	1,268	_	_	_		_	_	_
92	74	Fees and charges	4	1	2%	1	_	0	0	_	_	o	0	_	_	_
874	900	Private Works	3				-	-	-	-	-			147	_	-
216	760	Grants	5	6			_	-	-	-	_			-		161
33	2	Other	(1)	(1)			(0)	0	(0)	-	-			-	(1)	-
7,498	7,878	OPERATING INCOME	2,454	2,572	33%	7	(0)	1,152	1,268	-	-	0	0	147	(1)	161
		Operating expenses														
6,558	6,572	Employee Related costs	386	404	6%	44	121	36	57	27	(1)	15	- 40	11	47	23
2,361	4,240	Non Employee Related costs	(22)					2	20		(1) 2	13		16		106
2,301	4,240	Comprising:	(22)	103	276	(170)	133	-	20	45	-	·	(4)	10	38	100
		Employment Contracts	_	-		-	_	_	_	_	_	_		_	_	_
		Materials	32	54		7	32	3	4	0	0		- 3	2		1
		Contracts	28			13		-	1	1	-		- 3	_		-
		Contractors	(36)			0	6	-	0	8	_		- 0	1		2
		Fleet	55	53		52	0	0	0	0	-	-	- 0	-	0	0
		Property (electricity etc)	(21)	(15)		-	1	(2)	(15)	(0)	-	-		3	(1)	-
		Insurance	30	72		35	-	-	-	37	-	-		-	-	-
		Contributions/sponsorship	-	-		-	-	-	-	-	-	-		-	-	-
		Consultants	-	-		-	-	-	-	-	-	-		-	-	97
		Internal loan interest	(21)			-		(20)	-	-	-	-		-	-	-
		Internal recharges	(118)	(123)		(284)	92	18	12		2	-	- (10)	9	35	5
		Other	28	22		1	0	3	17	0	-	0	0	0	0	1
8,919	10,813	OPERATING COSTS	364	510	5%	(133)	260	38	77	76	0	15	5 44	26	105	130
(4.455)	(2.05.5)				F/		(255)	4.4.1	4.651	(==)	(2)				1455	
(1,422)	(2,934)	SURPLUS / (DEFICIT)	2,090	2,062	-70%	139	(260)	1,114	1,191	(76)	(0)	(15)	(44)	121	(106)	32
3,037	2,545	Capital Income	1	17	1%	-	18	(1)	-	-	-	-		-	-	-

Hinchinbrook Shire Council Historic Bank Summary

\$m

4111	Opening		NDRRA		Non Staff	NDRRA non staff	
	Bal	Receipts	Receipts	Wages etc	costs	costs	Closing Bal
July 2018	28.4	1.2	0.0	(1.2)	(2.7)	(0.1)	25.6
Aug	25.6	4.7	0.7	(1.3)	(2.0)	(0.2)	27.5
Sept	27.5	8.4	0.0	(1.2)	(1.9)	(0.1)	32.7
Oct	32.7	1.4	0.0	(1.5)	(1.6)	(0.4)	30.6
Nov	30.6	1.5	0.1	(1.2)	(2.6)	(0.0)	28.5
Dec	28.5	0.8	0.3	(1.2)	(1.0)	(1.5)	25.9
Jan	25.9	1.0	0.7	(1.4)	(1.9)	(0.3)	24.0
Feb	24.0	1.3	1.5	(1.2)	(1.2)	(0.3)	24.1
Mar	24.1	10.2	1.5	(1.1)	(2.0)	(0.7)	32.0
Apr	32.0	2.0	0.3	(1.6)	(1.3)	(0.6)	31.0
May	31.0	2.5	0.0	(1.2)	(2.0)	(0.6)	29.7
Jun	29.7	2.5	0.0	(1.4)	(2.6)	(0.1)	28.1

HSC Rates and Levies Debtors as at 31 July 2019



figures in \$ millions

Estimated Statement of Income and Expenditure - Stat Account Format

all figures in \$'00	0	YTD actual at	2019-2020	YTD actual at	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014
		31/07/2019	Budget	30/06/2019 excluding NDRRA IN PROGRESS	audited	audited	audited	audited	audited
Income		,,,,							
	Recurrent revenue								
	Rates, levies & charges	11,815	24,974	24,834	24,842	24,390	24,140	22,929	22,377
	NDRRA	161	1,175	-	27	50	7,212	17,008	20,636
	Other	983	6,468	5,970	5,463	6,480	5,384	5,369	4,676
		12,959	32,617	30,804	30,332	30,920	36,736	45,306	47,689
	Capital revenue	17_	5,662	1,789	5,949	3,497	7,580	3,113	5,385
Total Income		12,976	38,279	32,593	36,280	34,417	44,316	48,419	53,074
Expenses									
	Recurrent expenses								
	Employee benefits	(990)	(14,934)	(14,632)	(15,415)	(14,111)	(13,342)	(13,424)	(13,036)
	Materials and Services	(621)	(12,631)	(7,532)	(8,764)	(7,864)	(9,321)	(21,535)	(29,339)
	Finance costs	(1)	(24)	(20)	(50)	(28)	(54)	(536)	(46)
	Depreciation and Amortisation								
	(apportioned full year budget)	(717)	(8,600)	(8,500)	(8,427)	(8,374)	(9,462)	(8,644)	(9,382)
	, , , , , ,	(2,329)	(36,189)	(30,684)	(32,656)	(30,377)	(32,179)	(44,139)	(51,803)
	Capital income/(expenses)	<u> </u>	14	(490)	(2,600)	(230)	(2,746)	(3,247)	(11,033)
Total expenses		(2,329)	(36,175)	(31,174)	(35,256)	(30,607)	(34,925)	(47,386)	(62,836)
Net result		10,647	2,104	1,419	1,025	3,810	9,391	1,033	(9,762)
Operating Surplus	s ratio	82%	-11%	0%	-8%	2%	12%	3%	-9%

Notes:

¹ Operating Surplus ratio is based on Recurrent Revenue and Recurrent Expenses (heavily influenced by the accounting depreciation figure)

^{2 2014/15} Finance Costs includes the 'book entry' of writing off \$472k of 'prepaid lease' in relation to terminating the TAFE lease

³ Capital Expenses 17_18 includes increase in provision for landfill restoration of \$1,975,000

enter new month's figures above
right click in graph - select Select Data
click Edit in Legend entries
change Series Name - month names
change Series values - select \$\$\$\$
clicl Edit in Horizontal axis

to protect highlight cell format cell unclick locked under Review, click Protect Sheet unclic! 'select locked cells'

to unprotect unprotet csheet

			Project Delivery Summary 2019-2020							
Bid Number	Portfolio	Category		Council funded	Tunided	Carry over from prior year budget	TOTAL BUDGET Jul19	Jul 13	Commitments (Uninvoiced Orders) at 080819	Actuals + commitments
Chief Executive Of	fficer			\$	\$	\$	\$	\$	\$	\$
BID00016	CEO	Development and Parks	Works for Queensland 2019-2021 - Development Program Stage 1	0	600,000	0	600,000	0	0	0
BID00013	CEO	Development and Parks	Strategic Discretional funds	300,000	0	0	300,000	0	0	0
Corporate Service	s									
BID00282	cs	Facilities	Covered Fuel Bowser - Works Depot	0	0	42,000	42,000	0	38,775	38,775
BID00281	cs	Facilities	Hinchinbrook Aquatic Centre - Lockable Storage Shed	0	0	12,000	12,000	0	0	0
BID00122	CS	Facilities	Hinchinbrook Aquatic Centre - Replace Heat Exchanger	25,000	0	0	25,000	0	0	0
BID00304	cs	Facilities	Lannercost Street Office Ventilation Assessment	25,000	0	0	25,000	0	0	0
BID00014	cs	Facilities	Showgrounds Development Initiatives	50,000	0	0	50,000	0	0	0
BID00232	cs		Computer Server Room Airconditioning - Fan Replacement	8,000	0	0	8,000	0	0	0
	CS	IT	ECM, Property and Rating Software Upgrade	20,000	0	0	20,000	0	0	0
			Information Technology Infrastructure Renewal Project including	20,000		0	20,000			
BID00240	CS	IT	Core Network Switching - Backup Solution	130,000	0	471,000	601,000	6,712	0	6,712
BID00125	cs	Parks	Replace Shade Sails at Borello Park, Lucinda	20,000	0	0	20,000	0	0	0
Development, Pla	nning and Ei	nvironmental Servi	ices							
BID00287	DPES	Development	CBD Revitalisation - Planter Boxes, Rubbish Bins and Seats	0	0	100,000	100,000	12,117	41,536	53,653
BID00288	DPES	Development	CBD Revitalisation - Way Finding Signage	0	0	30,000	30,000	0	1,364	1,364
BID00299	DPES	ΠΙΔΙ/ΔΙΛηΜΔητ	Community Parkland Wetland Circuit Connector - Stronger Communities Program Round 4 Funding	0	0	38,950	38,950	0	0	0
BID00289	DPES	Development	Hinchinbrook Way - Statement Signage - Hinchinbrook Visitor Information Lounge	0	0	45,000	45,000	0	0	0
BID00277	DPES	Development	Halifax Revitalisation - Heritage Lighting Main Street	0	0	69,896	69,896	0	0	0
BID00293	DPES	Development	CBD Revitalisation - Lannercost St Laneway Activation - Stage 1	0	0	25,000	25,000	0	0	0
BID00291	DPES	Development	Hinchinbrook Way Drive - Drive Signage and Towers	0	0	91,930	91,930	0	0	0
BID00292	DPES	Development	Hinchinbrook Visitor Information Lounge - Refurbishment Design	0	0	24,760	24,760	0	12,690	12,690
BID00294	DPES	Development	Wallaman Falls and Broadwater Ecotourism Master Plan	0	0	48,000	48,000	0	106,677	106,677
BID00118	DPES	Facilities	Animal Pound Shelter - Works Depot	10,000	0	0	10,000	0	0	0
BID00117	DPES	Facilities	Ingham Cemetery - Storage Shed Extension	0	0	8,000	8,000	0	0	0
	DDE0	Facilities	TYTO Development - Conference Centre Kitchen	0	0	30,000	30,000	0	0	0
BID00276	DPES					I	I			
	DPES	Facilities	TYTO Security - Alarm System	15,000	0	0	15,000	0	0	0
BID00238	DPES		TYTO Security - Alarm System Hinchinbrook Youth Development Strategy 2020 - 2025	15,000 40,000	0	0	15,000 40,000	0	0	0
BID00238 BID00214	DPES	Development					40,000		0	0

Bid Number	Portfolio	Category	Project title	Council funded	Grant & subsidy funded \$	budget	TOTAL BUDGET Jul19	ACTUALS Jul19	Commitments (Uninvoiced Orders) at 080819	Actuals + commitments
BID00220	DPES	Waste	Warrens Hill Waste Disposal Facility - Landfill Capping	750,000	0		750,000	0	0	0
BID00279	DPES	Waste	Warrens Hill Waste Disposal Facility - Landfill Remediation	0	0	550,000	550,000	0	2,048	2,048
Infrastructure Ser	vices Deliver	у								
BID00019	ISD	Bridges	Baillies Bridge Culvert Replacement (Baillies Road)	0	0	414,000	414,000	0	361,417	361,417
BID00260	ISD	Bridges	Dalrymple Creek Bridge Rehabilitation (Hawkins Creek Road)	0	0	336,000	336,000	0	309,752	309,752
BID00114	ISD	IKINDES	Kirks Bridge Rehabilitation (Liborios Road) - Roads to Recovery Funding	0	378,000	0	378,000	0	0	0
BID00261	ISD	Bridges	Macknade Creek Bridge Rehabilitation (Old Wharf Road)	0	0	160,000	160,000	167	124,180	124,347
BID00004	ISD	IRIMODE	Mount Fox First Bridge Culvert Replacement (Mount Fox Road) - Bridge Renewals Funding	145,000	145,000	0	290,000	0	0	0
BID00007	ISD	Drainage	Kerb Entry Stormwater Pit Renewal	20,000	0	0	20,000	0	0	0
BID00208	ISD	Drainage	Rural Stormwater Renewal Program	50,000	0	0	50,000	0	0	0
BID00006	ISD	Drainage	Stormwater Drainage Upgrade Program	200,000	0	0	200,000	0	0	0
BID00205	ISD	Drainage	Urban Stormwater Renewal Program	320,000	0	0	320,000	0	0	0
BID00191	ISD	Fleet	Designated Equipment Trailer - Water and Sewerage	35,000	0	0	35,000	0	0	0
BID00128 & BID00275	ISD	Fleet	Fleet Replacement Program	0	0	300,000	300,000	77,065	0	77,065
BID00128 & BID00275	ISD	Fleet	Fleet Replacement Program	925,000	0	0	925,000	0	0	0
BID00285	ISD	Development	Solar Farm	0	0	69,000	69,000	0	9,000	9,000
BID00248	ISD	IT	Implementation of Technology One Strategic Asset Management System	130,000	0	0	130,000	0	0	0
BID00184	ISD	IT	Water and Sewerage Telemetry	20,000	0	0	20,000	0	0	0
BID00005 & BID00262	ISD	Drainage	Kerb and Channel Rehabilitation Program	260,000	0	70,000	330,000	0	0	0
BID00066	ISD	Marine	Dungeness Commercial Wharf Fender Pile Replacement	-	-	145,000	145,000	0	132,445	132,445
BID00259 & BID00300	ISD	Marine	Lucinda Groynes	130,000	0	45,000	175,000	80	0	80
BID00290	ISD	Pathway	Cartwright/Herbert Street Footpath	0	0	130,000	130,000	0	0	0
BID00110	ISD	Pathway	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	100,000	0	0	100,000	0	0	0
BID00308	ISD	Pathway	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	0	0	21,000	21,000	13,939	32	13,971
BID00269	ISD	I Pathway	Sir Arthur Fadden Parade Pathway and McIlwraith Street Connectivity - Building Our Regions Funding	0	0	400,000	400,000	4,332	135,981	140,314
BID00096	ISD	Road	Annual Bitumen Reseal Program	400,000	0	0	400,000	25,145	227,140	252,285
BID00268	ISD	Road	Cassady Beach Access Road Improvements	0	0	30,000	30,000	0	0	0
BID00266	ISD	Road	Culdesac Works - Marina Parade, Ingham (Dutton Street End)	0	0	123,000	123,000	0	0	0
BID00267	ISD	Road	Culdesac Works - River Avenue, Halifax	0	0	38,000	38,000	0	0	0
BID00100	ISD	Road	Gravel Road Resheeting/Stabilisation Program/Betterment	150,000	0	0	150,000	0	0	0
BID00099	ISD	Road	Road Reconstruction Works	73,000	0	0	73,000	0	0	0

2

Bid Number	Portfolio	Category	Project title	Council funded	funded	Carry over from prior year budget	TOTAL BUDGET Jul19	ACTUALS Jul19	Commitments (Uninvoiced Orders) at 080819	Actuals + commitments
BID00302	ISD	Road	Road Reconstruction Works - Atkinson/Haig Street Design	60,000	0	0	60,000	0	0	0
BID00298	ISD	Road	Road Reconstruction Works - Insitu Stabilising of Class 5 Roads	0	0	255,000	255,000	0	220,942	220,942
BID00263	ISD	Road	Road Reconstruction Works - Lyons Street	0	0	490,000	490,000	0	2,970	2,970
BID00265	ISD	Road	Road Reconstruction Works - Neilsen Street	0	0	209,000	209,000	376	0	376
BID00102	ISD	Road	Transport Infrastructure Development Scheme (TIDS) - Abergowrie Road Drainage Upgrade	578,897	578,897	0	1,157,794	0	0	0
BID00102	ISD	Road	Transport Infrastructure Development Scheme (TIDS) - Mount Gardiner Road Gravel to Seal Upgrade	0	0	0	0	121,684	78,828	200,512
BID00102	ISD	Road	Transport Infrastructure Development Scheme (TIDS) - Wallaman Falls Road Reseal	0	0	0	0	167	0	167
BID00102	ISD	Road	Transport Infrastructure Development Scheme (TIDS) - Lannercost Extension Road Drainage Upgrade	0	0	0	0	0	52	52
BID00102	ISD	Road	Transport Infrastructure Development Scheme (TIDS) - Four Mile Road Reseal	0	0	0	0	6,297	0	6,297
BID00188	ISD	Road	Works Depot Security Upgrade - Stage 1	75,000	0	0	75,000	0	0	0
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Abergowrie Area (Map 1)	0	3,000,000	0	3,000,000	0	270,488	270,488
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Allendale Road	0	0	0	0	0	0	0
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Atkinson Pocket Road	0	0	0	0	0	73,312	73,312
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - El Alamein Road	0	0	0	0	0	60,866	60,866
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Celottos Road	0	0	0	0	0	15,754	15,754
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Barbagallos Road	0	0	0	0	0	17,140	17,140
BID00258	ISD	Roads	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Nebbias Road	0	0	0	0	0	420,237	420,237
BID00273	ISD	Sewer	Duplicate Sewerage Pump Station 1 Rising Main - Planning/Design	0	0	50,000	50,000	0	0	0
BID00204	ISD	Sewer	Forrest Beach Caravan Park Sewerage - Options Investigation	50,000	0	0	50,000	0	0	0
BID00175	ISD	Sewer	General Sewerage Pump Replacement	40,000	0	0	40,000	0	0	0
BID00272	ISD	Sewer	Reline 150mm Gravity Sewers	0	0	250,000	250,000	0	222,705	222,705
BID00183	ISD	Sewer	Sewer Manhole Refurbishment	100,000	0	0	100,000	1,940	35,028	36,968
BID00271	ISD	Sewer	Structural Refurbishment/Replacement Sewerage Pump Station (18S-SPSU-R1)	0	0	100,000	100,000	0	0	0
BID00270	ISD	Sewer	Structural Refurbishment/Replacement Sewerage Pump Station (19S-SPSU-R1)	0	0	240,000	240,000	0	35,340	35,340

3

Bid Number	Portfolio	Category	Project title	Council funded	Grant & subsidy funded	Carry over from prior year budget	TOTAL BUDGET Jul19	ACTUALS Jul19	Commitments (Uninvoiced Orders) at 080819	Actuals + commitments
				\$	\$	\$	\$	\$	\$	\$
BID00141	ISD	Water	Automatic Meter Reading Equipment Project	325,000	325,000	0	650,000	0	0	0
BID00239	ISD	Water	Ingham Water Security Project	350,000	1,000,000	1,978,829	3,328,829	78,733	3,284,755	3,363,488
BID00139	ISD	Water	Water Connections	30,000	0	0	30,000	2,424	0	2,424
BID00151	ISD	Water	Water Main Reticulation - Fire Hydrant Replacement Program	25,000	0	0	25,000	0	0	0
BID00152	ISD	Water	Water Main Reticulation - Valve Replacement Program	15,000	0	0	15,000	232	0	232
TOTAL APPROVED	TOTAL APPROVED CAPITAL PROJECTS 2019-2020					7,530,365	19,557,159	351,410	6,241,454	6,592,864

Projects not carried over - for budget review confirmation

GRAND TOTAL

Bid Number	Portfolio	Category	Project title	Council funded	Grant & subsidy funded	Budget	TOTAL BUDGET Jul19	ACTUALS Jul19	Commitments (Uninvoiced Orders) at 220819	Actuals + commitments
			W4Q TOILET BLOCK LANNERCOST ST - W4Q Toilet Block Lannercost	\$000	\$000	\$000	\$000	\$	\$	\$
			Street	0	0	0	0	1,724	251,814	253,538
			LIGHTING FOR MULTI-PURPOSE SPORT - Lighting for Multi-Purpose Sport Arena	0	0	0	0	0	178,287	178,287
			19W-PUMP-R1 - Replace Lucinda Booster Pump Sets 18-19	0	0	0	0	43,834	702	44,536
			19DUN - Dungeness Dredging	0	0	0	0	500	34,986	35,486
			W4Q2.09 HERBERT STREET - Herbert St Shelters	0	0	0	0	32,052	960	33,012
			G19-001 - G19-001	0	0	0	0	0	30,390	30,390
			19S-PUMP-R2 - General Sewerage Pump Replacement 18-19	0	0	0	0	0	18,120	18,120
			18R11 - Bosworths Road - W4Q	0	0	0	0	3,078	13,524	16,602
			TYTO TRACKS/WALKS - TYTO TRACKS/WALKS	0	0	0	0	0	12,350	12,350
			BLD_420 - Showgrounds Storage Shed	0	0	0	0	0	10,409	10,409
			AGED FRIENDLYSEATING - AGED FRIENDLY SEATING	0	0	0	0	0	10,065	10,065
			19S-TPTU-N1 - ISTP Inlet and Bypass Design 18-19	0	0	0	0	0	10,000	10,000
			18W-SWBD-N1 - Upgrade Water S/brds with PLC Cont 17-18	0	0	0	0	0	9,354	9,354
			UPGRADE DIS MGMENT RADIO SYSTEMS - Upgrade Dis Mgment Radio Systems 18/19	0	0	0	0	0	9,091	9,091
			19FR - Footpath Rehabilitation Program	0	0	0	0	8,530	0	8,530
			19W-PTEQ-N1 - UPS Backup system for Water Towers 18-19	0	0	0	0	1,875	5,877	7,752
			19T9 - Mt Gardiner Road	0	0	0	0	7,495	0	7,495
			19S-MAIN-N1 - Bypass Rising Mains 18-19	0	0	0	0	7,245	0	7,245
			18R10 - Stone Street - W4Q	0	0	0	0	6,492	0	6,492
			19FBBR - Forrest Beach Boat Ramp & Breakwater	0	0	0	0	0	5,864	5,864
			19T1 - Wallaman Falls Road	0	0	0	0	2,554	0	2,554
TOTAL CAPITAL PF	ROJECTS FOR	R CARRY OVER RE	VIEW	0	o	0	0	115,379	601,793	717,172

5,999,897

7,530,365

6,026,897

19,557,159

6,843,247

466,789

7,310,036



FEES and CHARGES UPDATE REPORT – 31 JULY 2019 SEASONAL use of SHOWGROUNDS

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1 Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	All areas under the Operational Plan as referred throughout sections one to five
2 Responsive and responsible management of land	
3 Responsive and responsible local representation	
4 Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire	
5 Council's role in creating and supporting the economic prosperity of our Shire	

Budget, Financial and Resource Implications

Correct narration only on Fees and Charges for seasonal hire of Showgrounds oval.

Asset Management:

Activity relates to optimising the useful life of Council's buildings and facilities.

Executive Summary

This Report is presented to request the following change to the 2019-2020 Fees and Charges document on behalf of Corporate Services:

The wording for Corporate Services – Seasonal use of Showgrounds, including dressing sheds – Sporting Clubs section requires the substitution of the words "Per day-part thereof" which were incorrectly added as an administration error with "Per season". This cost relates to the full season, not per day.

For Council Decision - Recommendation

That Council accept and adopt the proposed revised change to the 2019-2020 Fees and Charges as tabled in the report concerning Seasonal use of the Showgrounds.

Author: Merrilyn Cox Position: Chief Financial Officer Date: 14 August 2019

The wording for Corporate Services – Seasonal use of Showgrounds, including dressing sheds – Sporting Clubs section requires the substitution of the words "Per day-part thereof" which were incorrectly added as an administration error with "Per season". This cost relates to the full season, not per day.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Budget Policy

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Page 14 of 2019-2020 Fees and Charges.

COMMERCIAL CHARGES, REGULATORY FEES AND OTHER CHARGES	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2019-2020
Seating (per100 chairs) - Seating setup by Council prior to the event			Per 100 chairs	Y	\$48.00
*Preparation Day/Night before			Fullhire excluding bar	Υ	\$348.00
Bar in conjunction with auditorium hire			Full hire		\$53.00
Bar in conjunction with auditorium hire			Less than 6 hours		\$35.00
Kitchen only (hire includes crockery, cutlery, dishwasher and refrigeration)			Full Hire		\$233.00
Kitchen only (hire includes crockery, cutlery, dishwasher and refrigeration)			Less than 6 hours		\$152.00
SHOWGROUNDS - INGHAM					
Bond					
Pavilion and Multi-purpose Sports Arena			Per Occurance	Nil	\$500.00
Showgrounds including oval for Minor Events			Per Occurance	Nil	\$500.00
Showgrounds for Major Events e.g. Car Show, AIF & Circus			Per Occurance	Nil	\$2,000.00
Seasonaluseofshowgroundsincludinguseofdressingsheds- Sporting Clubs			Per Occurance	Nil	\$500.00
Eastern Side of Ingham Showgrounds					
Items marked with an asterisk require a 50% non- refundable booking fee paid upon lodging an application form. Cancellations due to weather may be entitled to a full refund.					
*Oval 1 (No lighting)			Per day - part thereof	Υ	\$93.00
Lighting for Oval 1 - Training 50% Lighting			Per hour	Υ	\$15.50
Lighting for Oval 1 - Practice 75% Lighting			Per hour	Υ	\$24.50
Lighting for Oval 1 - Game Night 100% Lighting			Per hour	Υ	\$32.00
*Multi-purpose Sports Arena			Per day - part thereof	Y	\$93.00 plus electricity
"*Ground Hire - per day or part thereof Grounds outside Oval 1 and Multi-purpose Sports Arena"			Per day - part thereof	Υ	\$51.00
Club Room			Per room per day - part thereof	Υ	\$8.00
*Canteen			Per day - part thereof	Υ	\$56.00
Horse or Cattle stalls (with an associated event only)			Per day - part thereof	Υ	\$35.00
Auction Sale (Not part of any major event)			Per head	Υ	\$4.50
Camping - with an associated event only			Per day - part thereof	Υ	\$45.00
Traveller camping with working animals			Per night - part thereof		\$15.00
"Shoulder Period Fee - per day (Access to the Showgrounds on the days prior and post the major event)"			Per day - part thereof	Y	\$16.00
Seasonal use of showgrounds including use of dressing sheds - Sporting Clubs			Per season	Υ	\$615.50
All inclusive use of Eastern Side of Ingham Showgrounds (Oval 1, Multi-Purpose Sports Arena and Ground Hire)			Per day - part thereof	Y	\$225.00 plus electricity
Western Side of Ingham Showgrounds					



INFRASTRUCTURE SERVICES DELIVERY ACTIVITY REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1 Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	Council will ensure a coordinated and integrated approach to infrastructure planning, implementation and renewal

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

This report is presented for the information of Council and includes an update on Infrastructure Services Delivery operational activities for the month ending 31 July 2019.

Council Decision – Recommendation

That Council receive and note the information in the Report.

Author: James Stewart Position: Executive Manager Infrastructure Services Delivery
Date: 12 August 2019

This report is presented for the information of Council and includes an update on Infrastructure Services Delivery operational activities for the month ending 31 July 2019.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

Nil

Attachments

- Water E-Coli Report; and
- Water & Sewerage Water Production Report.

WORKSHOP AND FLEET MANAGEMENT

Prestart each morning.

Main Activities of the month

- Work orders: Complete 81
 - o 20 Services 6 Light Vehicles, 1 Truck, 2 Heavy Plant, 10 Light Plant
- Tyres and Alignments:
 - o Light Vehicle 8
 - o Trucks 1
 - o Heavy Fleet 2
 - o Alignments 2
 - Puncture Repairs 3
- Windscreens 1

Major Repairs

- Major repair commenced on PA00117 Doosan Loader rear diff failure
- Delivery of two Mazda BT50 Utilities RF002001 and RF002683

Fleet Replacement

Refer to Capital Projects Status Report.

WORKS

For Capital Projects updates refer to Capital Projects Status Report.

DESIGN

Design contractor has commenced working on a number of projects from the 2020-2021 Capital Projects list.

PARKS AND OPEN SPACES

• The Lucinda and Forrest Beach Foreshore Vegetation Clean-up project is progressing well. Lucinda foreshore is anticipated to be finished at the start of August and Forrest Beach to commence in August.

ASSETS AND INFRASTRUCTURE

• Transport Revaluation - Assets and Infrastructure has been working with Finance to finalise the revaluation data. It is anticipated that the final revaluation files will be uploaded to Technology One by the end of August.

Other activities this month:

- Number of Flood Certificates = 3
- Number of Storm Surge Certificates = 0
- Number of GIS Map Requests = 1
- Number of Private Works in Road Reserve Permits = 2

WATER AND SEWERAGE

- Work carried out by Water and Sewerage Department for month ending 31 July 2019:
 - o Broken sewers 1
 - o Broken connections 8
 - o Broken mains 1
 - Water quality complaints 0
 - o Low pressure faults 0
 - o New connections installed 0
- Chlorine analyser service being organised.

EXTERNAL MEETINGS

- CHAS Phases 3-8 Project Inception Webex Teleconference, Ingham Monday 1 July 2019
- Onsite meeting with Cr Skinner and Taylors Beach Progress Association Representative re Action Items Tuesday 2 July 2019
- NQ Water and Sewerage Collaboration, Townsville Thursday 4 July 2019
- EMISD / Portfolio Councillor Meeting Tuesday 9 July 2019
- Onsite inspection with Les Adams (Autofest) Monday 15 July 2019
- Onsite inspection with Les Adams (Autofest) Wednesday 17 July 2019
- Meeting with SKW Lawyers re property access Thursday 18 July 2019
- Onsite Inspection with Mayor Knuckledown Road, Mt Fox Wednesday 24 July 2019
- Onsite Inspection Warrens Hill Radio Towers Access Road Friday 26 July 2019
- North Old RRTG Technical Committee Meeting, Ingham Monday 29 July 2019



Escherichia Coli Health Compliance Report

The contraction of the contract is which F. cold is a contract of the contract of the contract in a													
Months	Drinking water scheme:	Hinchinb	rook Wat	er Supply									
No. of complex collected 18	Year						2019/	2020					
No. of complex collected 18	Month	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
The of early and extended in which E cold													0
No. of surpress colinected in provious 12 200 1860 17 1860 1800 100													
The contract for previous 12 month of the contract of the cont												_	0
No. of complex collected in which E collected 100 collecte	No. of failures for previous 12 month												24
Visit Visi	% of samples that comply	100.0%	100.0%			100.0%		100.0%			100.0%	100.0%	100.0%
No. of samples collected August August Sept Oct NoV Dec Jaw PEB MART August Au	Compliance with 98% annual value	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Month AUL AUG SEPT OCT NOV DEC JAN PEB MART APR MAY JUN	Drinking water scheme:	Scheme	1 Ingham	Water Su	ipply								
No. of samples collected in which E. coll so described (e. a. failure) No. of samples collected in which E. coll so described (e. a. failure) No. of samples collected in previous 12 No. of samples collected in which E. coll No.	Year						2019/	2020					
No. of samples collected in which E. coll is detected (a. a failure) No. of samples collected in which E. coll is detected (b. a failure) No. of samples collected in previous 12 So	Month	JUL	AUG	SEPT	OCT	NOV	•		FEB	MAR	APR	MAY	JUN
No. of samples collected in which E. coal is detected (i.e. a failure) No. of samples collected in which E. coal is detected (i.e. a failure) No. of samples collected in previous 12 month period No. of samples that compty 100.0%		JUL	,100	JLI I	301	1107	DEG	SAIT	, 25	WIN	71111	WAL	3014
so deceded (i.e. a failure) No. of samples collected in previous 12 82 77 73 87 88 85 85 85 85 85 85 85 85		8	3	0	0	0	0	0	0	0	0	0	0
month period 82 77 73 67 56 51 43 33 29 24 17 1 No. of failures for previous 12 month 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	0
Some	month period	82	77	73	67	56	51	43	33	29	24	17	11
100.0% 1		0	0	0	0	0	0	0	0	0	0	0	0
YES	% of samples that comply	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Year 2019/2020 No. of samples collected S 2 0 0 0 0 0 0 0 0 0	Compliance with 98% annual value	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Month JUL AUS SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN		Scheme	2 Lower I	lerbert W	ater Sup	oly							
No. of samples collected in which E. colis of detected (i.e. a failure) No. of samples collected in which E. colis of detected (i.e. a failure) No. of samples collected in previous 12 month period No. of samples collected in previous 12 month period No. of failures for previous 12 month period No. of samples that comply 100.0% 100	Year						2019/	2020					
Scheme 3 Forrest Beach Water Supply	Month	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
selected (i.e. a failure) O O O O O O O O O O O O O O O O O O O	No. of samples collected	6	2	0	0	0	0	0	0	0	0	0	0
No. of failures for previous 12 month period 67		0	0	0	0	0	0	0	0	0	0	0	0
Scheme 3 Forrest Beach Water Supply 100.0%		67	61	57	50	43	40	33	24	22	17	11	8
100.0% 1		0	0	0	0	0	0	0	0	0	0	0	0
YES	% of samples that comply	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Year 2019/2020 No. of samples collected 4	Compliance with 98% annual value	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Month JUL AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN	Drinking water scheme:	Scheme	3 Forrest	Beach W	ater Supp	oly							
Month JUL AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUN No. of samples collected 4 1 0	Year						2019/	2020					
No. of samples collected	Month	JUL	AUG	SEPT	OCT	NOV			FEB	MAR	APR	MAY	JUN
No. of samples collected in which E. coli is detected (i.e. a failure) No. of samples collected in previous 12 month period Solution of failures for previous 12 month period No. of failures for previous 12 month period No. of samples that comply 100.0% 100													0
No. of samples collected in previous 12 month period 53 48 43 39 33 29 23 17 14 11 6 No. of failures for previous 12 month period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
No. of failures for previous 12 month period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											-		5
100.0% 10	No. of failures for previous 12 month												0
Compliance with 98% annual value YES	% of samples that comply											100.0%	100.0%
	Compliance with 98% annual value	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES



HINCHINBROOK SHIRE COUNCIL

TOTALS

TOTALS

TOTALS

Compliance 100%

100%

#DIV/0!

#DIV/0!

4th Quarter

#DIV/0!

Failures

25

SHIRE WATER and SEWERAGE SCHEMES REPORT JULY 2019

1. WATER

	Ingham River PS	Martin St. Depot WTP	Halifax WTP	Macknade WTP	Forrest Beach WTP
Total KI Pumped	43649	73732	0	24234	17487
Previous Month	2457	100715	0	15953	12806
	Halifax Depot	ing to F/Bch Flow			
Total KI Pumped	6638	4865			
Previous Month	5200	3584			

2. WATER CONSUMPTION

	Total KI	Mean Day	Max Day	Min Day	l/c/d	Prev. Month
SCHEME 1 - Ingham/Toobanna/Trebonne	105878	3529	4512	2072	519	889
SCHEME 2 - Halifax/Lucinda/Cordelia/Macknade/Taylors Beach	30871	1029	1455	650	312	227
SCHEME 3 - Forrest Beach	17487	556	616	323	416	292

3. SEWERAGE					Prev Month	Prev Month
	Total KI	Mean Day	Max Day	Min Day	Total KI	Mean Day
Ingham Sewerage Treatment Plant - Inlet Flow	52336	1688	2050	1389	79261	. 2642
Ingham Sewerage Treatment Plant - Pumped to Community Wetlands	1953	1402	2027	1657	1902	1903
Ingham Sewerage Treatment Plant - Outlet Flow to Herbert River - W3	0	0	0	0	5668	189
Hinchinbrook Community Wetlands - Inlet Flow	51710	1668	1902	1107	54550	1818
Hinchinbrook Community Wetlands -Outlet Flow - W1	59559	1921	2077	1718	64385	2146
Lucinda Sewerage Treatment Plant - Outflow to Irrigation	1587	51	83	23	1192	40
Lucinda Sewerage Treatment Plant - Outflow _ W2 - Ocean	0	0	0	0	C	0
Trebonne Sewerage	2063	67	80	45	2515	84

	Ingha	m Water Supp	y - Raw Water T	ests				Lower H	erhert Water Su	pply - Raw Water	Tests
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quart
Ouarterly						TOTALS	Quarterly				
Tests Taken	1	0	0		0	1	Tests Taken	1	0	0	
Tests Failures	1	0	0		ō	1	Tests Failures	0	0	0	
Tests Passed	0	0	0		0	0	Tests Passed	1	0	0	
% Passed	0.00%	#DIV/0!	#DIV/0!	#DIV/0!		0%	% Passed	100%	#DIV/0!	#DIV/0!	#DIV/C
	Ingham	Water Supply -	TREATED Wate	r Tests				Lower Hert	ert Water Supp	ly - TREATED Wat	er Tests
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quart
Quarterly						TOTALS	Quarterly				
Tests Taken	1	0	0		0	1	Tests Taken	1	0	0	
Tests Failures	0	0	0		0	0	Tests Failures	0	0	0	
Tests Passed	1	0	0		0	1	Tests Passed	1	0	0	
% Passed	100%	#DIV/0!	#DIV/0!	#DIV/0!		100%	% Passed	100%	#DIV/0!	#DIV/0!	#DIV/C
	Indham V	Vator Sunniv - E	eticulation Wat	or Toete				Lower Herbe	et Water Sunnh	- Reticulation Wa	tor Toete
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quart
Quarterly	Tot Granton	Zilu Qualtoi	Sid Quarter	4di Quaitoi		TOTALS	Quarterly	Tot Quarter	Zila Quartoi	Sid Qualter	-var Quare
Tests Taken	10	0	0		0	10	Tests Taken	7	0	0	
Tests Failures	0	0	0		0	0	Tests Failures	. 0	0		
Tests Passed	10	0	0		0	10	Tests Passed	7	0	-	
% Passed	100%	#DIV/0!	#DIV/0!	#DIV/0!		100%	% Passed	100%	#DIV/0!	#DIV/0!	#DIV/C
	Earract	Pob Water Sur	ply - Raw Water	Toete							
		•	• •						NO. of TESTS	NO. of Passes	Falluma
Ouarterly	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		TOTALS			140.01 12313	NO. OI Passes	Failure
Quarterly Tests Taken	1	0	0		0	IUIALS	INGHAM	Reticulation	2	2	0
Tests Failures	1	0	0		0	1	TREBONNE	Reticulation	2	2	0
Tests Passed	0	0	0		0	0	TOOBANNA	Reticulation	4	4	0
% Passed	0%	#DIV/0!	#DIV/0!	#DIV/0!	J	0%	BLACKROCK	Reticulation	1	1	0

0

0

Tests Failures

Tests Passed

% Passed

0

0

#DIV/0!

0

0

#DIV/0!

Tests Failures	1	0	0		0	1	TREBONNE	Reticulation	2	2	0	100%
Tests Passed	0	0	0		0	C	TOOBANNA	Reticulation	4	4	0	100%
% Passed	0%	#DIV/0!	#DIV/0!	#DIV/0!		0%	BLACKROCK	Reticulation	1	1	0	100%
							FORREST BCH	Reticulation	0	0	0	#DIV/0!
	Forrest Bo	ch Water Supply	/ - TREATED Wat	er Tests			TAYLORS BCH	Reticulation	3	3	0	100%
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			MKD/BEM	Reticulation	1	1	0	100%
Quarterly						TOTALS	HALIFAX	Reticulation	2	2	0	100%
Tests Taken	1	0	0		0	1	LUCINDA	Reticulation	21	21	0	100%
Tests Failures	0	0	0		0	C	CORDELIA	Reticulation	0	0	0	#DIV/0!
Tests Passed	1	0	0		0	1	·	TOTAL	36	36	0	100%
% Passed	100%	#DIV/0!	#DIV/0!	#DIV/0!		100%						
	Forrest Bch	Water Supply	Reticulation Wa	ter Tests			SCHEME 1 - INGHAM SUI	PLY	4	4	0	100%
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			SCHEME 2- L/ HERBERT S	SUPPLY	0	0	0	#DIV/0!
Quarterly						TOTALS	SCHEME 3 FORREST BCH	SUPPLY	21	21	0	100%
Tests Taken	4	0	0		0	4			·	·		·



INFRASTRUCTURE SERVICES DELIVERY STATUS REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council	Hinchinbrook Shire					
Corporate Plan	Council Operational Plan					
Strategic Direction 1 Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	Action Council will ensure a coordinated and integrated approach to infrastructure planning, implementation, maintenance and renewal					

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Report on the actions taken to complete Council resolutions relating to Infrastructure Services Delivery.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: James Stewart Position: Executive Manager Infrastructure Services Delivery

Date: 12 August 2019

Not applicable concerning acceptance of this Report.

Historical Information

Report on the actions taken to complete Council resolutions relating to Infrastructure Services Delivery.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Chief Executive Officer

Attachments

Status of Actions

Resolution Number – 300719-52 – Parravicinis Road – Request to Purchase Reserve Associated with DA066/0204

That Council:

- A. Formally write to the landowner of Lot 1 on RP727874 and Lot 2 on RP715816, Parish of Cordelia, Lucinda Road, Halifax to confirm Council no longer wishes to reach an agreement for the opening of a road along the access formation known as Parravicinis Road, Halifax; and
- B. Finalise payment of legal costs to the value of \$4,207.06 (incl. GST) for legal services provided to the landowner between 20 October 2010 to 30 June 2015 from Spina Kyle Waldon Lawyers in order to honour previous agreement with Council established in 2010.

Status:

August 2019 Update – Correspondence sent to landholder (ECM # 2298004) and SKW Lawyers (ECM # 2298006). Invoice provided to Accounts Payable for payment.

Matter Closed

Resolution Number - 300719-22 - Dungeness Enterprise Channel Dredging - Beach Replenishment and Rock Wall Project

That Council:

- A. Receive and note the Hydrodynamic and Sediment Transport Modelling Study by Water Technology;
- B. Receive and note the Geotechnical Investigation by Jacobs Group;
- C. Receive and note the Sediment Sampling and Analysis by FRC Environmental;
- D. Receive and note the Ecological Survey & Environmental Impact Assessment Report by FRC Environmental;
- E. Receive and note the Dungeness Enterprise Channel Sediment Transport Study by Water Technology; and
- F. Authorise the Chief Executive Officer to acquire further modelling and analysis of the benefits associated in constructing a rock wall directly adjacent to the proposed dredging channel alignment.

Status:

August 2019 Update – Water Technology has been engaged to undertake additional sand modelling and a cost analysis with revised rock wall configuration at a cost of \$30,710 (excl. GST). Study estimated to take 8 weeks.

Matter Closed

Resolution Number - 300719-21 - Hinchinbrook Water Security Project Update

That Council receive and note the information in the Report.

Status

August 2019 Update – Report well advanced and continuing.

Matter Closed

Resolution Number - 300719-20 - Forrest Beach Boat Ramp Planning and Approvals Report

That Council:

- A. Receive and note the Forrest Beach Boat Ramp Upgrade Planning and Approvals Report by Flanagan Consulting Group; and
- B. Distribute the Report to the Forrest Beach Recreational Boating and Tourism Committee for comment and feedback.

Status:

August 2019 Update – Correspondence and report sent to Committee requesting comments and feedback (ECM # 2297727). Next FBRBTC meeting is 26 August 2019.

Resolution Number - 300719-19 - Lucinda Groynes Status

That Council:

- A. Receive and note the contents in the report regarding the analysis of costings in relation to recent reinstatement of damaged bags on the Lucinda Groynes, comparison of this work with the recent installation of the groyne at the Lucinda Swimming Enclosure, and future methodology for completing the reinstatement of damaged bags on the Lucinda Groynes;
- B. Receive and note the pre-lodgement advice to facilitate conversion of the existing geotextile groynes to rock; and
- C. Authorise the Chief Executive Officer to commence scoping the necessary investigation/consultant reports required to lodge an application for converting the existing geotextile groynes to rock.

Status:

August 2019 Update - Works will commence late August 2019. Contractor Engaged.

Matter Closed

Resolution Number - 300719-18 - Queensland Reconstruction Authority Category C and D Funding Application

That Council:

- A. Endorse the application made under the 2019 Betterment Program and Clean-up and Repair of Community Recreational Assets and Facilities Package; and
- B. Confirm the necessary contribution from Council to be allocated in the 2020-2021 capital budget (as presented) where adequate funding and resources are not available in the 2019-2020 financial year.

Status:

August 2019 Update - Application to QRA lodged.

Matter Closed

Resolution Number - 300719-16 - RF003244 - Mount Fox Road Landslips Geotechnical Investigation

That Council:

- A. Endorse the awarding of project RF003244 Mount Fox Road Landslips (Local Buy Reference: VP148058) to Jacobs Group (Australia) Pty Ltd on the basis of the Emergency Works phase under Clause 6.5.4.3 of the Procurement Policy; and
- B. Delegate authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract.

Status:

August 2019 Update – Consultancy engaged and scope of work complete.

Matter Closed

Resolution Number – 300719-15 – RF003184 – Dalrymple Creek Bridge Remedial Works

That Council:

- A. Award the offer RF003184 Dalrymple Creek Bridge Remedial Works to Keita Services for a total contract amount of \$305,952 (excl. GST); and
- B. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract

Status:

August 2019 Update – Correspondence sent to successful (ECM # 2297710) and unsuccessful (ECM # 2297716) offerers.

Matter Closed

Resolution Number - 300719-14 - HSC 19/26 - Supply and Delivery of One Loader

That Council:

- A. Accept the offer from Honeycombes Sales and Service for the supply and delivery of one loader with trade of plant PA00064 for a net changeover of \$228,800 (excl. GST); and
- B. Provide for the purchase of the Loader as part of the 2019-2020 Budget Review.

Status:

August 2019 Update – Correspondence sent to successful and unsuccessful offerers, and also to all offerers for HSC 19/24 Wheel Loader Dry Hire to advise Council has resolved to purchase a loader in lieu of dry hire arrangement.

Matter Closed

Resolution Number - 300719-13 - RF002682 - Supply and Delivery of one 4x4 Single Cab Truck with Spray Tank

That Council accept the no trade offer from Tony Ireland Isuzu - Rydwell for One 4WD Single Cab Truck with 2000 Litre Spray Tank for \$98,805.34 (excl. GST).

Status:

August 2019 Update – Correspondence sent to successful (ECM # 2298011) and unsuccessful offerers (ECM # 2298009-10).

Matter Closed

Resolution Number - 250619-49 - Parravacinis Road - Request to Purchase Reserve Associated with DA066/0204

That Council defer the matter pending receipt of further information.

Status.

August 2019 Update – This matter has been closed out under Resolution Number 300719-52 with the comment: Correspondence sent to landholder (ECM # 2298004) and SKW Lawyers (ECM # 2298006). Invoice provided to Accounts Payable for payment.

July 2019 Update – Onsite inspection with Council held Tuesday 9 July 2019. Report to Council has been amended to provide further information as requested by Council, and will be presented to July General Meeting.

Matter Closed

Resolution Number - 250619-29 - Orient Road Water Main Investigations

That Council:

- A. Receive and note the information in the report; and
- B. Investigate the feasibility and construction of a new water main system extension, and ancillary aspects along Orient Road noting a comparison assessment between a low pressure and a full flow main system.

Status:

August 2019 Update - Preliminary investigations and scoping are underway.

July 2019 Update - In progress.

Resolution Number - 250619-25 - Proposed Changes to Road Register

That Council amend the Road Register with the changes as presented in Table 1 – List of Proposed Changes to Road Register.

Status:

August 2019 Update – Changes have been completed.

July 2019 Update - Amendments underway but not yet complete.

Matter Closed

Resolution Number - 250619-22 - HSC 19/23 - DRFA Program 19-01PK03- Nebbias Road Restoration and Betterment Works

That Council:

- A. Award the tender HSC 19/23 DRFA Program 19-01PK03 Nebbias Road Restoration Works to Cheshire Contractors for the value of \$420,236.68 (excl. GST) which is based on a like for like replacement;
- B. Not to proceed with betterment as it does not represent good value for money; and
- C. Delegate authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract.

Status:

August 2019 Update – Final approval report has been received from QRA and adjustments made to 2018 and 2019 submissions accordingly. Successful letter to be issued to contractor.

July 2019 Update – Correspondence has been sent to unsuccessful offerer. Contracts are being prepared pending approval from QRA and advice on whether the scope will change.

Matter Closed

Resolution Number - 250619-21 - HSC 19/22 - DRFA Program 19-01PK02- Map 1 Restoration Works

That Council:

- A. Award the tender HSC 19/22 DRFA Program 19-01PK02 Map 1 Restoration Works to Timrith Transport for the value of \$659,739.99 (excl. GST) and proceed with the betterment option for Abergowrie Road estimated at \$30,522.03 (excl. GST);
- B. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to award the betterment option for Atkinson Pocket Road valued at \$37,180 (excl. GST) if the Resilience Funding application is successful.
- C. Approve the submission of a funding application to the Queensland Reconstruction Authority Betterment Funding for Abergowrie Road and confirm a contribution amount of 20% (\$6,104.41) which will be funded from the 2019-2020 Gravel Road Resheeting/Stabilisation Program;
- D. Confirm that Council will nominate the betterment contribution amount estimated at \$30,522.03 (excl. GST) for Abergowrie Road from the 2019-2020 Gravel Road Resheeting/Stabilisation Program if the funding application under the betterment program is unsuccessful; and
- E. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract.

Status

August 2019 Update - Final approval report has been received from QRA and adjustments made to 2018 and 2019 submissions accordingly. Successful letter to be issued to contractor.

July 2019 Update – Correspondence has been sent to unsuccessful offerers. Contracts are being prepared pending approval from QRA and advice on whether the scope will change.

Matter Closed

Resolution Number - 250619-17 - Coconut Palm Cost Comparison/Risk Assessment

That Council:

- A. Endorse this report on the findings of cost comparison and risk management approach to coconut palms within the Shire and the approach of only de-nutting in frequent occupancy locations being nominated park areas, and 5-6 metres either side of designated walkways within streets and reserves;
- B. Communicate the costs associated with de-nutting additional coconut palms across the shire to the progress associations;
- C. Remove the coconut trees identified in the report as being currently de-nutted in Ingham for efficiency, noting that coconut trees in Ingham not being de-nutted will remain:
- D. Remove all coconut trees identified in the report in Halifax and Trebonne for efficiency; and

E. All coconut trees not currently de-nutted in named Parks in the foreshore areas of Lucinda, Taylors Beach and Forrest Beach to be added to the de-nutting regime.

Status:

August 2019 Update - Coconut removal works are scheduled for November 2019.

July 2019 Update – Correspondence sent to Halifax Progress Association, Lucinda Progress Association, Forrest Beach Progress Association and Taylors Beach Progress Associations advising of the outcome of the report and enclosing the cost comparison for their information.

Resolution Number - 290119-09 - Funding Application for River Gauge and Flooding Remote Camera Systems

That Council consider this a priority project but defer lodging an application in order to consult and seek funding support from the Department of Transport and Main Roads and Bureau of Meteorology.

Status

August 2019 Update – No further external funding opportunities identified. To be considered under Budget Bid Book Process.

July 2019 Update – QRA Resilience funding submission was unsuccessful. Infrastructure Engineer is making enquiries about other potential funding sources.

June 2019 Update - Applications being assessed by QRA.

May 2019 Update – Funds have been sought under QRA Resilience funding however it has a priority 4 allocation.

April 2019 Update - Same as previous.

March 2019 Update - Same as previous.

February 2019 Update - Letter drafted to Department of Transport and Main Roads and Bureau of Meteorology.

Resolution Number - 271118-29 - Dalrymple Road Drainage - Lot 38 on CWL956

That Council:

- A. Approve once-off civil works to be completed within the property Lot 38 on CWL956, subject to appropriate legal documentation executed prior to works commencing;
- B. Add the following action in the 2018/2019 Operational Plan under the Corporate Plan Strategies Heading 1.1 Plan and execute timely preventative maintenance regimes that extend the useful life of roads, water and sewerage network infrastructure in a cost effective manner:
 - 1.1.4 Undertake respective drain profiling improvements associated with the drainage of Dalrymple Road.

Status:

August 2019 Update - Deed has been executed by all parties. Drain clearing work programmed.

July 2019 Update – Deed has been amended at landholders request to use gabion rock instead of gravel as discussed with Council at Briefing Session 16 July 2019. Change to be made to design plan before sending to landholder for execution of the deed.

June 2019 Update – Deed has been sent to landholder for execution and return by 5 July 2019 else offer of one-off civil works will be withdrawn and the matter noted as formally closed in Council's records.

May 2019 Update - Draft agreement received and undergoing review before signing.

April 2019 Update – Awaiting draft agreement.

March 2019 Update - Solicitor is preparing a legally binding agreement for execution prior to work commencing.

February 2019 Update – A solicitor has been engaged to prepare a legally binding agreement for execution prior to work commencing.

January 2019 Update - In hand.

December 2018 Update - Letter sent to Owner. Legal advice is being sought regarding the deed of agreement.

Matter Closed

Resolution Number - 291018-12a - Unmaintained Roads Policy

That Council review the current Unmaintained Roads Policy.

Status:

August 2019 Update – Road mapping and ranking schedule will be presented to the August Briefing Session. Design and policy implications being considered.

July 2019 Update – Draft policy will be presented to August Briefing Session for discussion prior to presentation at August General Meeting for adoption.

June 2019 Update – Infrastructure Engineer to present status update presentation to Council at June Briefing Session.

May 2019 Update - Report on review will be presented to Council at the July General Meeting.

April 2019 Update - Same as previous.

March 2019 Update – Preliminary review of the policy is complete. A review of the methodology for unmaintained roads is being undertaken in conjunction with the policy review, and it is proposed to present the review to May Briefing-Connect followed by a report to Council at the May General Meeting.

February 2019 Update – Policy review is programmed for coming weeks and it is proposed to present a report to Council at the March General Meeting.

January 2019 Update - Review to be commenced in the new year.

December 2018 Update - Review to be commenced in the new year.

November 2018 Update - Review to be commenced.



REPORT TO COUNCIL

2019-2020 CAPITAL PROJECTS STATUS REPORT for MONTH ENDING 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1.1 Plan and execute timely preventative maintenance regimes that extend the useful life of roads, water and sewerage network infrastructure in a cost effective manner.	1.1.3 Continued improvement of the Transport Asset maintenance annual schedule by June 2019.

Budget, Financial and Resource Implications Capital Works Budget

Asset Management

This report details progress made on capital renewal and upgrades and delivery for the Hinchinbrook Shire Council and the assets that it is responsible for.

Executive Summary

For the month of July 2019, the Capital Projects Status Report that follows provides a breakdown of projects as approved in the 2019-2020 Capital Works Program.

Council Decision – Recommendation

That Council receive and note the information in the Report.

Author: James Stewart Position: Executive Manager Infrastructure Services Delivery

Date: 12 August 2019

Officers Summary

Not applicable concerning acceptance of this Report.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Not applicable concerning acceptance of this Report.

Consultation

Nil

Attachments

				Capital Projects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
2019-2020 C Chief Executi		ects				
BID00016	CEO	Dev & Parks	20CE0002	Works for Queensland 2019-2021 - Development Program Stage 1	Correspondence has been sent to stakeholders requesting comments.	Project Completed Assets Created/Project Capitalised
BID00013	CEO	Dev & Parks	20CE0001	Strategic Directional Funds	Report to Council re realignment of Dungeness wall is complete. Engagement of consultant to undertake additional studies complete.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast
Corporate Se	rvices					
BID00282	CS	Facilities	18-19 COVERED FUEL BOWSER	Covered Fuel Bowser - Works Depot	Contract awarded. Onsite prestart delayed until next week due to Facilities Coordinator leave.	Project Completed Assets Created/Project Capitalised
BID00281	CS	Facilities	20BLD003	Hinchinbrook Aquatic Centre - Lockable Storage Shed	Draft RFQ prepared.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast P C
BID00122	CS	Facilities	20EQP001	Hinchinbrook Aquatic Centre - Replace Heat Exchanger	Draft RFQ prepared.	Project Completed Assets Created/Project Capitalised
BID00304	CS	Facilities	20BLD001	Lannercost Street Office Ventilation Assessment	Assessment has commenced and quotation requested.	Project Completed Assets Created/Project Capitalised
BID00014	CS	Facilities	20BLD002	Showgrounds Development Initiatives	Yet to commence in consultation with project leads within DPES.	Project Completed Assets Created/Project Capitalised
BID00232	CS	ΙΤ	20ITS001	Computer Server Room Airconditioning - Fan Replacement	Assessment has commenced.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A P C
BID00229	CS	IΤ	20ITS002	ECM, Property and Rating Software Upgrade	Assessment has commenced.	Project Completed Assets Created/Project Capitalised
BID00240	CS	ΙΤ	201701	Information Technology Infrastructure Renewal Project including Core Network Switching - Backup Solution	Tender has been released to market.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast P D

Capital	Projects	Status	Repo

				Capital Projects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00125	CS	Parks	20BLD005	Replace Shade Sails at Borello Park, Lucinda	RFQ document to be finalised	Project Completed Assets Created/Project Capitalised
Development	, Planning	and Environr	mental Services			
BID00287	DPES	Dev	CBD WORKS	CBD Revitalisation - Planter Boxes, Rubbish Bins and Seats	Seating phase of project has been completed. Rubbish bins are currently still in construction, with procurement still in progress for printed media to be displayed on sides of bins. Five of 18 bins to be completed by the end of August, with an additional one per week to be completed thereafter. Planter box design is currently being re-assessed.	Project Completed Assets Created/Project Capitalised
BID00288	DPES	Dev	CBD WAYFINDING, MAPS AND SIGNAGE	CBD Revitalisation - Way Finding Signage	Signage is currently with A/MECD for review and changes. Once review has been completed, project will progress to procurement.	Project Completed Assets Created/Project Capitalised
BID00299	DPES	Dev	20ECD001	Community Parkland Wetland Circuit Connector - Stronger Communities Program Round 4 Funding	Project is currently awaiting funding approval due to a change in scope.	Project Completed Assets Created/Project Capitalised
BID00289	DPES	Dev	H'WAY ENTRANCE STATEMENT	Hinchinbrook Way - Statement Signage - Hinchinbrook Visitor Information Lounge	Technical design and engineering certification is currently being finalised. Once assessment phase has been completed, project will proceed to procurement for supply and installation of signage.	Project Completed Assets Created/Project Capitalised
BID00277	DPES	Dev	HALIFAX STREETSCAPE	Halifax Revitalisation - Heritage Lighting Main Street	Project is being delivered in two phases, with the first being the heritage lighting, and the second being decorative fairy lights. Quotation is currently being sought for procurement of lighting, expected to progress mid August.	Project Completed Assets Created/Project Capitalised
BID00293	DPES	Dev	LANNERCOST LANE ARTWORK	CBD Revitalisation - Lannercost Street Laneway Activation - Stage 1	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00291	DPES	Dev	HINCHINBROOK WAY DRIVE	Hinchinbrook Way Drive - Drive Signage and Towers	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00292	DPES	Dev	HVIL - REFURNISHMENT	Hinchinbrook Visitor Information Lounge - Refurbishment Design	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00294	DPES	Dev	WALLAMAN FALLS	Wallaman Falls and Broadwater Ecotourism Master Plan	Works have been awarded to Milford Planning	Project Completed Assets Created/Project Capitalised



Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00118	DPES	Facilities	20BLD004	Animal Pound Shelter - Works Depot	RFQ document to be finalised	Project Completed Assets Created/Project Capitalised
BID00117	DPES	Facilities	20BLD007	Ingham Cemetery - Storage Shed Extension	RFQ document to be finalised	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast P C Dec Jan Feb Mar Apr May Jun Forecast Dec Jan Feb Mar Apr May Jun Forecast Dec Jan Feb Mar Apr May Jun Forecast Dec Jan Feb Mar Apr May Jun Apr May Apr May
BID00276	DPES	Facilities	20BLD006	TYTO Development - Conference Centre Kitchen	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00238	DPES	Facilities	20SEC002	TYTO Security - Alarm System	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00214	DPES	Dev	20ECD003	Hinchinbrook Youth Development Strategy 2020 - 2025	Project currently under assessment.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A P D Actual A
BID00284	DPES	Dev	RECREATIONA/ADV ENTURE TOURISM PL	Product Development Business Case	Project currently under assessment.	Project Completed Assets Created/Project Capitalised
BID00305	DPES	Pathway	20ECD002	TYTO Wetlands Walks/Tracks	Procurement has been completed, with project construction phase expected to be completed early August.	Project Completed Assets Created/Project Capitalised
BID00220	DPES	Waste	20WST001	Warrens Hill Waste Disposal Facility - Landfill Capping	Assessment has commenced.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A
BID00279	DPES	Waste	WARRENS HILL	Warrens Hill Waste Disposal Facility - Landfill Remediation	Procurement in progress for traffic management and leachate system investigation. GW reference bore sampling schedule developed to meet minimum sampling requirements for site specific limits - sampling events on-track as per schedule. Assessment/Design of remaining actions currently being undertaken.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A P A
Infrastructure BID00019	e Services [Delivery Bridges	18B2	Baillies Bridge Culvert Replacement (Baillies Road)	The funding department provided written approval on 30 July to recommence works at Baillies Bridge. The contractor has been notified and will supply an updated construction program in August. Initial discussions with the contractor indicate that they will return to site before the end of August.	Project Completed Assets Created/Project Capitalised

Procurement



				Capital Projects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00260	ISD	Bridges	19B2	Dalrymple Creek Bridge Rehabilitation (Hawkins Creek Road)	Contract was awarded at July Council meeting. Successful letters and contract documentation to be prepared early August.	Project Completed Assets Created/Project Capitalised
BID00114	ISD	Bridges	This project is to be removed from the budget	Kirks Bridge Rehabilitation (Liborios Road) - Roads to Recovery Funding	The scope of this project has reduced following recommendations provided by Cardno. Temporary works are being undertaken to strengthen the girders, which has been awarded to Keita Services as a variation to the Baillies Bridge Project. The temporary works have been quoted at \$19,800 (excl. GST) and are considered as operational costs. The R2R money has been reallocated to Dalrymple Creek and Macknade Creek Bridge projects.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast Capitalised Actual Actual
BID00261	ISD	Bridges	19B3	Macknade Creek Bridge Rehabilitation (Old Wharf Road)	Project has been awarded to Keita Services. Contract documents have been prepared for signing.	Project Completed Assets Created/Project Capitalised
BID00004	ISD	Bridges	20BRD001	Mount Fox First Bridge Culvert Replacement (Mount Fox Road) - Bridge Renewals Funding	GHD have finalised the designs and will be presented to Council at the August General Meeting for adoption.	Project Completed Assets Created/Project Capitalised
BID00007	ISD	Drainage	20D1	Kerb Entry Stormwater Pit Renewal	Design plans have been finalised and project folders are currently being reviewed for release to the Works Department.	Project Completed Assets Created/Project Capitalised
BID00208	ISD	Drainage	20D2	Rural Stormwater Renewal Program	Design department to review and scope.	Project Completed Assets Created/Project Capitalised
BID00006	ISD	Drainage	20D3	Stormwater Drainage Upgrade Program	Design plans are currently being reviewed for Sartoresi Street/Wallis. Designs are still in progress for Chamberlain/Gardiner Street.	Project Completed Assets Created/Project Capitalised
BID00205	ISD	Drainage	20D4	Urban Stormwater Renewal Program	Project folder documentation for Bream Street has been released to the Works Department.	Project Completed Assets Created/Project Capitalised
BID00191	ISD	Fleet	20FLT002	Designated Equipment Trailer - Water and Sewerage	Currently consulting with Water and Sewerage crews regarding trailer design and equipment required.	Project Completed Assets Created/Project Capitalised
BID00128 & BID00275	ISD	Fleet	PLANT REPLACEMENT 18/19	Fleet Replacement Program	Procurement completed for PA00064 - Front End Loader, PA00042 - 4WD single cab truck with spray tank.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast P Actual P

Procurement

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Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00128 & BID00275	ISD	Fleet	20FLT001	Fleet Replacement 2019-2020	Next RFQ to be released to market - Hako Street Sweeper.	Project Completed Assets Created/Project Capitalised
BID00285	ISD	CEO	SOLAR ON OFFICE BUILDING	Solar Farm	Resource Analytics has been engaged. Draft EOI has been completed and will be released to market in the next month. Site Specific Assessment has been lodged with Ergon.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast P
BID00248	ISD	ΙΤ	20ITS003	Implementation of Technology One Strategic Asset Management System	Formal quotation has been provided by Technology One for the Strategic Asset Management Module. Awaiting final costings for the Capital Planning and Delivery Module. The implementation timelines depend on updates being made to the whole of Council Technology One system.	Project Completed Assets Created/Project Capitalised
BID00184	ISD	ΙΤ	20WAT001	Water and Sewerage Telemetry	Replacement sites to be identified. Telemetry replaced by Elpro Technologies in Brisbane.	Project Completed Assets Created/Project Capitalised
BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	Design plans have been finalised and project folders are ready to be released to the Works Department.	Project Completed Assets Created/Project Capitalised
BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	Contractor has provided a construction timeline of 16 September to 30 September, dependant on weather and material availability.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast
BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	Contractor engaged to undertake works during favourable tides during August and September.	Project Completed Assets Created/Project Capitalised
BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	Design department to review and scope.	Project Completed Assets Created/Project Capitalised
BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	Design department to review and scope.	Project Completed Assets Created/Project Capitalised
BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	Project construction nearing completion.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C

				Capital Projects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and McIlwraith Street Connectivity - Building Our Regions Funding	Sir Arthur Fadden Parade footpath construction nearing practical completion with minor works remaining.	Project Completed Assets Created/Project Capitalised
BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	Project folder documentation has been released to the Works department. Preparation works currently in progress with sealing contractor expected end of August.	Project Completed Assets Created/Project Capitalised
BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	Project folder documentation has been released to the Works department.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast Created/Project Capitalised C Jul Aug Jun Forecast C C Jul Aug Jun Forecast C C C C C C C C C C C C C C C C C C C
BID00266	ISD	Road	19R4	Culdesac Works - Marina Parade (Dutton Street End)	Design plans are currently being finalised by the consultant.	Project Completed Assets Created/Project Capitalised
BID00267	ISD	Road	19R5	Culdesac Works - River Avenue	Design plans have been finalised and project folder documentation is in progress.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A Actual A
BID00100	ISD	Road	20RDS001	Gravel Road Resheeting/Stabilisation Program/Betterment	This programe is dependant on the DRFA projects and outcomes of the Category D betterment funds.	Project Completed Assets Created/Project Capitalised
BID00099	ISD	Road	20R1	Road Reconstruction Works Candidate 1 - Pappins Road - CH 5227 to 5361; and Candidate 2 - Butlers Road - CH 697 - 778	Contractor engaged to undertake works in conjunction with insitu stabilisation project.	Project Completed Assets Created/Project Capitalised
BID00302	ISD	Road	20R2	Road Reconstruction Works - Atkinson/Haig Street Design	Design department to complete RFQ documentation for design consultancy.	Project Completed Assets Created/Project Capitalised
BID00298	ISD	Road	17R2	Road Reconstruction Works - Insitu Stabilising of Class 5 Roads	Contractor engaged and to commence works during August.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C
BID00263	ISD	Road	18R7	Road Reconstruction Works - Lyons Street	Design plans currently being finalised by Consultant.	Project Completed Assets Created/Project Capitalised

Procurement



Construction and/or Delivery

				Capital Flojects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00265	ISD	Road	19R3	Road Reconstruction Works - Neilsen Street	Design plans have been finalised and project folder documentation released to the Works Department.	Project Completed Assets Created/Project Capitalised
BID00102	ISD	Road	20T1	Transport Infrastructure Development Scheme (TIDS) - Abergowrie Road Drainage Upgrade	Design plans have been finalised and project folder documentation released to the Works Department.	Project Completed Assets Created/Project Capitalised
BID00102	ISD	Road	20Т2	Transport Infrastructure Development Scheme (TIDS) - Mount Gardiner Road Gravel to Seal Upgrade	Design plans have been finalised and project folder documentation released to the Works Department. Construction has commenced on Mt Gardiner Road.	Project Completed Assets Created/Project Capitalised
BID00102	ISD	Road	20T3	Transport Infrastructure Development Scheme (TIDS) - Wallaman Falls Road Reseal	Design plans have been finalised and project folder documentation released to the Works Department. Preparation works have commenced in readiness for resealing contractor.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A C
BID00102	ISD	Road	20T4	Transport Infrastructure Development Scheme (TIDS) - Lannercost Extension Road Drainage Upgrade	Design plans have been finalised and project folder documentation released to the Works Department. Requestion for Quotation released for scope of works.	Project Completed Assets Created/Project Capitalised
BID00102	ISD	Road	20T5	Transport Infrastructure Development Scheme (TIDS) - Four Mile Road Reseal	Design plans have been finalised and project folder documentation released to the Works Department. Preparation works have commenced in readiness for resealing contractor.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast A C
BID00188	ISD	Road	20SEC001	Works Depot Security Upgrade - Stage 1	Assessment has commenced.	Project Completed Assets Created/Project Capitalised
BID00258	ISD	Roads	19-01PK02_1001	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Abergowrie Area (Map 1)	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised
BID00258	ISD	Roads	19-01PK05_5086	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Allendale Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised

Procurement



				Capital Frojects Status Report		
Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00258	ISD	Roads	19-01PK02_1006	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Atkinson Pocket Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C C C C C C C C C
BID00258	ISD	Roads	19-01PK02_1010	Disaster Recovery Funding Arrangement Works includes, but not limited to: - EI Alamein Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C C C C C C C C C
BID00258	ISD	Roads	19-01PK02_1020	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Celottos Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised
BID00258	ISD	Roads	19-01PK01_3094	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Barbagallos Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised
BID00258	ISD	Roads	19-01PK03_4014	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Nebbias Road	Three contracts have been awarded including Nebbias Road, Barbagallos Road and the Abergowrie Area. The tender for Map 4 is being presented to the August Council meeting.	Project Completed Assets Created/Project Capitalised
BID00273	ISD	Sewer	19S-MAIN-R2	Duplicate Sewerage Pump Station 1 Rising Main - Planning/Design	RFQ document being finalised.	Project Completed Assets Created/Project Capitalised
BID00204	ISD	Sewer	20SEW001	Forrest Beach Caravan Park Sewerage - Options Investigation	RFQ document being finalised.	Project Completed Assets Created/Project Capitalised
BID00175	ISD	Sewer	20S-PUMP-R1	General Sewerage Pump Replacement	To be delivered by Council staff. Replacements as required.	Project Completed Assets Created/Project Capitalised
BID00272	ISD	Sewer	19S-MAIN-R1	Reline 150mm Gravity Sewers	Relining Solutions have been awarded the contract for Relining of Gravity Sewer Mains.	Project Completed Assets Created/Project Capitalised
BID00183	ISD	Sewer	20S-MANH-R1	Sewer Manhole Refurbishment	To be delivered by Council staff and contractors. Replacements as identified through the manhole inspection program. RFO for LiDAR Scanning released in late July.	Project Completed Assets Created/Project Capitalised





Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline
BID00271	ISD	Sewer	18S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (18S-SPSU-R1)	AECOM is finalising design and creating tender documents. Awaiting survey data before design can be finalised.	Project Completed Assets Created/Project Capitalised
BID00270	ISD	Sewer	19S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (19S-SPSU-R1)	AECOM is finalising design and creating tender documents. Awaiting survey data before design can be finalised.	Project Completed Assets Created/Project Capitalised
BID00141	ISD	Water	20WAT002	Automatic Meter Reading Equipment Project	Project Management Plan submitted to LGGSP. Council to receive 30% funding on approval of the plan.	Project Completed Assets Created/Project Capitalised
BID00239	ISD	Water	18W-TPTU-N1	Ingham Water Security Project	Work has continued as part of the Water Treatment Plant Works Package. Construction has continued on the new storage lagoon. Construction has continued on the new sand filter beds and aerator bund. Work has commenced on new treated water delivery pipeline into Ingham. Works expected to continue in August (weather permitting).	Project Completed Assets Created/Project Capitalised
BID00139	ISD	Water	20W-CONN-N1	Water Connections	To be delivered by Council staff. New connections installed as required. Replacements as required.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C C C C C C C C C
BID00151	ISD	Water	20W-HYDT-R1	Water Main Reticulation - Fire Hydrant Replacement Program	To be delivered by Council staff. Replacements as required or identified through the asset system.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C C C C C C C C C
BID00152	ISD	Water	20W-VALV-R1	Water Main Reticulation - Valve Replacement Program	To be delivered by Council staff. Replacements as required or identified through the asset system.	Project Completed Assets Created/Project Capitalised 2019-2020 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Forecast C C C C C C C C C





RF003197 – BRIDGE and CULVERT LEVEL 2 and 3 INSPECTIONS

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1.1 Plan and execute timely preventative maintenance regimes that extend the useful life of roads, water and sewerage network infrastructure in a cost effective manner.	1.5 Ensure that public infrastructure contributes to lifestyle aspirations of current residents, underpins population attraction and acts as an enabler for economic growth in tourism in particular.
1.5 Fiscally Responsive and Responsible Management of Public Infrastructure Assets.	

Budget, Financial and Resource Implications

\$150,000 has been allocated in the roads operational budget for bridge inspections and designs for the 2019-2020 financial year.

Asset Management

Level 2 and 3 bridge inspections provide condition rating data that is used to update Council's asset data and assist in providing the 10 year forward works program. It also enables Council to make informed decisions in regards to preventative maintenance regimes.

Executive Summary

This report outlines the findings of a quotation review and recommendation for RF003197 - Bridge and Culvert Level 2 and 3 Inspections (Local Buy Vendor Panel Reference: VP152630). The request for quotation was released via Local Buy on Wednesday 3 July 2019. Council received four conforming offers before the closing date.

Council Decision – Recommendation That Council:

- Award the Bridge and Culvert Level 2 and 3 Inspections Project referenced as RF003197 to Cardno (QLD) Pty Ltd Α. for a total contract amount of \$74,176 (excl. GST), which includes the following scope of works:
 - Phase 1 Bridge and Culvert Inspections;
 - Phase 2 Updated 10 Year Capital Works and Inspection Program;
 - Provisional Item Load rating on Level 2 Inspection Structures; and
 - Provisional Item Plant, Equipment, Traffic Management, etc.
- Delegate authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into В. contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract.

Author: Monica Accornero Position: Infrastructure Engineer Date: 13 August 2019

Officers Summary

The bridges and culverts below have been nominated in the scope of works for this project.

Table 1 – Bridge and Culverts to be Inspected

	Name	Address	Inspection Type
1	Bridge 1330	Lannercost Extension Road	Level 2
2	Bullock Creek	Abergowrie Road	Level 2
3	Duncan Creek Bridge	Abergowrie Road	Level 2
4	Elphinstone Pocket Creek Bridge	Elphinstone Pocket Road	Level 2
5	Gowrie Creek Bridge	Abergowrie Road	Level 2
6	Humpty Back Bridge	Orient Road	Level 3
7	McGordon Creek Bridge	Pump Station Road	Level 3
8	Pennas Road Bridge	Pennas Road	Level 2
9	Stony Creek Bridge	Wallaman Falls Road	Level 3
10	Trebonne Creek Bridge	Masters Road	Level 3
11	Venables Crossing	Venables Crossing Road	Level 3
12	Waterfall Creek Bridge	El Alamein Road	Level 2
13	Scrubview Culvert (Black Gin Creek)	Yuruga Road	Level 2
14	Disaster Creek SLBC	Mount Fox Road	Level 2
15	Log Bridge Creek	Hawkins Street	Level 3
16	Copleys Road Culvert	Copleys Road	Level 3

The scope of works called for a number of items including:

- Phase 1 Bridge and Culvert Inspections;
- Phase 2 Updated 10 Year Capital Works and Inspection Program;
- Provisional Item Plant, Equipment, Traffic Management, etc; and
- Provisional Item Technical Specification and Bill of Quantities.

Quotations for RF003197 – Bridge and Culvert Level 2 and 3 Inspections closed at 4:00pm on Thursday 25 July 2019.

Tender Evaluation Criteria:

- Price (60%);
- Methodology/Timeframes (20%);
- Relevant Experience/Personnel Provided (10%); and
- Local Content (10%).

Tender Evaluation Scores:

Invitations were sent to five suppliers via the Local Buy Vendor Panel Portal. There were a total of four conforming offers submitted by the closing time as identified below:

- Cardno (QLD) Pty Ltd;
- SMEC Pty Ltd;
- Langtree Consulting Pty Ltd; and
- Premise Australia Pty Ltd.

The four offers received included two low competitive prices from Cardno and SMEC, well below the budgeted cost to undertake these inspections. Langtree Consulting and Premise had significantly higher pricing which is close to the budgeted amount.

Cardno has submitted the lowest price offer. Following a review of the offer documentation and some post tender clarifications, it was determined that Cardno's allocation for the number of hours towards the project are significantly less than the other quotations submitted. The Cardno proposal is in line with scope. Pricing for level 2 load rating assessment was provided separately as it is not a standard requirement for level 2 inspections. There is some concern regarding the low allocation of hours, but example templates provided are in line with expectations. Cost savings are assumed from assigning graduate engineers/inspectors to undertake/assist in the inspections. Cardno have nominated a six week delivery time frame. The provisional amount for bridge access includes traffic control for a selection of bridges that they have deemed necessary. Their exclusions clearly indicate that any traffic management outside of the nominated bridges is excluded and would result in a variation if needed. Cardno have indicated that the following testing will be undertaken:

Level 2 Testing:

- Hammer Tests; and
- Timber Drilling (where required).

Level 3 Testing:

- Ultrasonic Reo Scanning:
- Schmitt Hammer;
- Core Drilling (Corrugated iron culverts invert only); and
- Ultrasonic thickness testing (steel elements).

SMEC has submitted the second lowest price offer. Their hour allocation was considerably higher than Cardno, but pricing provided was still very competitive. Their cost savings have most likely resulted from the personnel that they have allocated to do the inspections. They use graduate engineers/inspectors to undertake/assist with the inspection, but the final reports are certified by an RPEQ engineer. SMEC have nominated a 10 week delivery timeframe.

Langtree Consulting has submitted the third lowest price offer. Their proposal in line with scope, with template reports provided being in line with Council's expectation. Langtree have nominated an eight week delivery timeframe. Langtree Consulting has undertaken a preliminary site inspection in order to provide accurate costings for the project.

Premise has submitted the highest price offer. The lead engineer at Premise has previously conducted a number of bridge inspections for Council during his previous employment at GHD. Their offer is in line with scope, except there were exclusions in regards to the Load Rating of the structures having a Level 2 inspection, but identified it could be undertaken at additional costs.

All offers have proposed to undertake the inspections in accordance with Queensland Department of Transport and Main Roads Structures Inspection Manual.

Table 2 below provides a summary of the evaluation.

Table 2 – Score Rating Evaluation

	Cardno (QLD) Pty Ltd	SMEC Pty Ltd	Langtree Consulting Pty Ltd	Premise Pty Ltd
Lump Sum (excl. GST)	\$44,436.00	\$70,269.00	\$129,235.00	\$144,480.00
Lump Sum including provisional items (excl. GST)	\$78,912.00	\$95,391.00	\$244,915.00	\$155,205.00
Price (60%)	60.00	37.94	20.63	18.45
Price (60%) scoring taking into consideration for provisional items	60.00	27.95	10.89	17.18
Methodology/ Timeframe (20%)	17.00	17.00	19.00	20.00
Relevant Experience/Personnel Provided (10%)	10.00	9.00	10.00	10.00
Local Content (10%)	4.00	2.00	2.00	2.00
FINAL SCORE	91.00	65.94	51.63	50.45
FINAL SCORE (with provisional items)	91.00	55.95	41.89	49.18
Final Ranking	1	2	3	4

No companies were identified as being local as defined in Council's Procurement Policy; therefore no local preference weighting was applied.

Based on the above evaluation it is recommended that Council award the contract for RF003197 – Bridge and Culvert Level 2 and 3 Inspections to Cardno (QLD) Pty Ltd for a total contract amount of \$74,176 (excl. GST). This includes the following scope of works:

- Phase 1 Bridge and Culvert Inspections;
- Phase 2 Updated 10 Year Capital Works and Inspection Program;
- Provisional Item Load rating on Level 2 Inspection Structures; and
- Provisional Item Plant, Equipment, Traffic Management, etc.

The following provisional item has been excluded from the total contract amount:

• Phase 2 – Technical Specification and Bill of Quantities \$4,736.00 (excl. GST).

The provisional item to undertake the Technical Specification and Bill of Quantities will not be awarded at this time and will be reassessed once the inspections are completed so Council can gauge the extent of works and determine if further assistance from the consultant is required.

Historical Information

In 2017 Council engaged a consultant to review the previous bridge and culvert inspection reports to determine a 10 year inspection schedule that is to be undertaken on Council's culvert and bridge structures. The scope of works for this contract is based on the inspections nominated for both the 2018-2019 and 2019-2020 financial years.

Policy Implications Council's Procurement Policy

Risk Management Implications

Undertaking a regular inspection program on Council's bridges and major culvert infrastructure is essential in ensuring that Council is meeting its obligation in regards to road safety and ensuring that renewals and preventative maintenance is undertaken in a cost efficient manner.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

- Executive Manager Infrastructure Services Delivery;
- Chief Executive Officer; and
- Mayor and Councillors via Briefing Session.

Attachments

Nil.





TENDER HSC 19/25 – DRFA PROGRAM 19-01PK04 MAP FOUR (4) ROADS RESTORATION WORK

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
3.4. Policy and Procedure5.4. Natural disaster management.	 3.4.1 Procurement Policy, which provides for buy local preference, to continue to be applied. 5.4 Local disaster management coordination, awareness raising, planning, service provision and recovery activities.

Budget, Financial and Resource Implications

As per submission HSC.0011.1819E.REC for road restoration works to 19-01PK04 – Map Four (4) Roads Restoration Works, the value of the project funding lodged is \$679,394.69 (excl. GST). This submission is subject to review by Queensland Reconstruction Authority (QRA) when the market rates contract is submitted.

Asset Management

DRFA Program restores the asset to its pre-disaster condition prior to the declared event.

Executive Summary

This report outlines the findings of the tender evaluation for HSC 19/25 DRFA Program 19-01PK04 – Map Four (4) Roads Restoration Works (REPA) and provides a comparative analysis of the tender submissions received. In addition to the tender evaluation, the report also provides justifications behind these recommendations to assist the Council in the decision-making process. This tender package consist of the restoration of four roads including: Allendale Road, Cragg Road, Fontanas Road and Capellaris Road.

Council Decision – Recommendation That Council:

- A. Award the tender HSC 19/25 DRFA Program 19-01PK04 Map Four (4) Roads Restoration Works to Durack Civil for the value of \$565,199.33 (excl. GST);
- B. Proceed with the complimentary works component for the installation of headwalls and aprons along Allendale Road for the tendered cost of \$16,000 (excl. GST) funded by the 2019-2020 Gravel Road Resheeting/Stabilisation Program/Betterment Program; and
- C. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into a contract, negotiate, finalise and execute any and all matters associated with or in relation to this contract.

Author: Monica Accornero Position: Infrastructure Engineer Date: 18 August 2019

Officers Summary

The tender was released to market on 29 June 2019 via Council's Tenderlink Portal and advertised in the Herbert River Express, Council's Website and Facebook page. Tenders closed at 2:00pm on Tuesday 23 July 2019. The tenders were subject to a public opening.

There were a total of three conforming offers submitted by the closing time as identified in the table below.

Company	Tendered Price (excl. GST) (includes complementary works)
Durack Civil (lowest offer)	\$565,199.23
Timrith Transport	\$612,893.13
Cheshire Contractors (highest offer)	\$834,239.62

Tender Evaluation Criteria

- 1. Price (60%);
- 2. Experience (past performance) & Capability (10%);
- 3. Demonstrated Understanding & Resources (10%);
- 4. Quality, Environmental, Safety & Other Management Processes (10%); and
- 5. Local Content (10%).

Durack Civil has the lowest conforming offer price. Durack Civil have scored very well with a guarantee of the works to the value of \$565,199.23 (excl. GST) with a four to six week construction period. The submission indicates this company is experienced and is capable of completing this project on time and to a high standard, their local content price has an allocation of 62.5% local content and have outlined that they would be using a lot of local suppliers.

Timrith Transport has the second lowest conforming offer price. Timrith Transport have scored very well with a guarantee of the works to the value of \$612,893.13 (excl. GST) with an eight week construction period. In addition Timrith Transport successfully addressed the remainder of the criteria, namely previous experience, demonstrated capability, resources, quality management systems, safety management systems and environmental management systems.

Cheshire Contractors had the third lowest conforming offer price. Cheshire Contractors have scored very well with a guarantee of the works to the value of \$834,239.62 (excl. GST) with a seven week construction period. In addition Cheshire Contractors successfully addressed the remainder of the criteria, namely previous experience, demonstrated capability, resources, quality management systems, safety management systems and environmental management systems.

Evaluation Summary

	Total Score (REPA + Complementary)				
Offerers	Durack Civil	Timrith Transport	Cheshire Contractors		
Lump Sum (excl. GST)	\$565,199.23	\$612,893.13	\$834,239.62		
Lump Sum (incl. GST)	\$621,719.15	\$674,182.44	\$917,663.58		
Price (60%)	60	55.33	40.65		
Experience (past performance) & Capability (10%)	10	10	10		
Demonstrated Understanding & Resources (10%)	9.33	8	7.33		
Quality, Environmental, Safety & Other Management Processes (10%)	10	10	10		
Local Content (10%)	8	10	6		
FINAL SCORE	97.33	93.33	73.98		
Local Preference (2.5%)	97.33	95.83	73.98		
Final Ranking	1	2	3		

Overall the pricing provided by Durack Civil is the lowest conforming price offer, they have scored highly in all areas of the evaluation criteria and have submitted a very high standard tender addressing all key points.

Betterment

For Map Four (4), four locations were identified where betterment works would provide an increase level of resilience during future flooding. The betterment was identified as part of the scope review for this project as determined by the Lonergan Project Officers. This assessment was undertaken after the betterment submission deadline, therefore none of these sites were put forward with the Queensland Reconstruction Authorities Expression of Interest for Betterment projects, so as a result are not eligible for funding by QRA and would have to be funded by Council's Capital Works budget as complimentary works.

The proposed betterment scope is as follows:-

Asset name	CH Start	CH End	Proposed Scope Treatment	Unit	Length (m)	Width (m)	Qty
Allendale Road	380	480	CTB Floodway plus 2-coat PMB seal	m2	100	6	600
Allendale Road	1310	1380	CTB Floodway plus 2-coat PMB seal	m2	70	6	420
Allendale Road	2450	2500	CTB Floodway plus 2-coat PMB seal	m2	50	6	300
Allendale Road	2580	2660	CTB Floodway plus 2-coat PMB seal	m2	80	6	480

Asset name	CH Start	CH End	Proposed Scope Treatment	Unit	Length (m)	Width (m)	Qty
Allendale Road	430	430	Supply and install Pre-cast Concrete U/S & D/S Headwalls and Aprons to single barrel 600mm dia pipe incl backfilling	Ls	1	1	1
Allendale Road	1345	1345	Supply and install Pre-cast Concrete U/S & D/S Headwalls and Aprons to single barrel 600mm dia pipe including backfilling	Ls	1	ı	1
Allendale Road	1990	2000	Supply and install Pre-cast Concrete U/S & D/S Headwalls and Aprons to twin barrels 600mm dia pipes including backfilling	Ls	-	-	1

Asset name	CH Start	CH End	Proposed Scope Treatment	Unit	Length (m)	Width (m)	Qty
Capellaris Road	1188	1230	Concrete Causeway	m2	18	8	144

Asset name	CH Start	CH End	Proposed Scope Treatment	Unit	Length (m)	Width (m)	Qty
Fontanas Road	0	44	Concrete Causeway	m2	18	6	108

Tentative Prices received from Tenderers:

Company	Road	Tendered Price (excl. GST) Betterment
	Allendale Road	\$197,424.00
Cheshire Contractors	Capellaris Road	\$113,947.20
	Fontanas Road	\$85,460.40
	Allendale Road	\$124,046.00
Durack Civil	Capellaris Road	\$45,216.00
	Fontanas Road	\$35,640.00
	Allendale Road	\$128,520.00
Timrith Transport	Capellaris Road	\$32,400.00
	Fontanas Road	\$24,300.00

As approval for the betterment submissions have not been received from the QRA, it was decided that the betterment scopes are not feasible to complete in concurrently with the REPA scope.

Complimentary Works Component

The design and construction by Council of the Allendale pipes did not include the installation of concrete headwalls or aprons. Large rock was used to armor the pipes however this protection did not perform well and it is recommended that Council contribute to the installation of concrete headwalls and aprons to the three (3) sites nominated for pipe repairs.

Each tenderer has been asked to provide the actual price for the repairs to the headwalls and aprons as listed in the scope.

Historical Information

Roads within the Map Four (4) area were damaged during the North and Far North Queensland Monsoon Trough, 25 January – 14 February 2019.

Policy Implications

This tender has been completed in accordance with Council's Procurement Policy.

Risk Management Implications

It is necessary the offerer can deliver the project in accordance with the relevant safety, quality and environmental management systems. Without the offeror having these systems in place Council would be exposed to risk from a safety and environmental management perspective and the project deliverables could be of poor and/or unacceptable quality.

As the project is funded jointly by the Commonwealth and Queensland Government through the Disaster Recovery Funding Arrangements (DRFA), it is necessary the offeror can deliver the project in line with the requirements set out in the tender documentation expecting the project outcomes to be conforming to the set design, standards and guidelines that are relevant for the type of work involved as per the Queensland Disaster Relief and Recovery Guidelines (QDRR) (November 2018).

Statutory Environment

- Local Government Act 2009;
- Local Government Regulation 2012;
- Disaster Recovery Funding Arrangements; and
- Queensland Disaster Relief and Recovery Guidelines (QDRR) November 2018.

Operational Plan

7.6.11 – Value for Money

In line with supporting eligible Restoration of Essential Public Assets (REPA) measures, applicants are required to achieve an efficient allocation of resources and to ensure that reasonable measures are being used for restoration and reconstruction projects. The efficient and reasonable allocation of resources is achieved through a value for money approach that ensures as far as practicable, efficiency, transparency and effectiveness at local and state levels.

Consultation

- DRFA Program Manager;
- Infrastructure Engineer; and
- Executive Manager Infrastructure Services Delivery.

Attachments

- Scope of Works Detailed Breakdown;
- Scope of Works Map Allendale Road;
- Scope of Works Map Cragg Road;
- Scope of Works Map Fontanas Road; and
- Scope of Works Map Capellaris Road.

HSC 19/25 Map Four Roads Restoration - Scope of Works Detailed Breakdown

	Location Details			Damage Details	Treatment Details					
Asset number	Asset name	Chainage start	Chainage end	Damage Description	Proposed Scope Treatment	Unit	Length (m)	Width (m)	Depth (m)	Quantity
5086	Allendale Road	0.0	453.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 50mm of imported material	m3	453.00	6.00	0.050	135.900
5086	Allendale Road	429.0	431.0	Pipes dislodged due to fast flowing water	Repair drainage structure (single barrel of 7.2 m of 900 dia.) - excavate, prepare base and reinstate pipes including backfilling to pavement base	m				7.200
5086	Allendale Road	429.0	431.0	Loss of rock protection due to fast flowing water	Rock protection	m3	2.00	1.50	0.300	0.900
5086	Allendale Road	486.0	845.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 50mm of imported material	m3	359.00	6.00	0.050	107.700
5086	Allendale Road	845.0	889.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	44.00	6.00	0.075	19.800
5086	Allendale Road	889.0	1301.0	Gravel lost from road due to fast flowing	Heavy formation grading incorporating 50mm of imported	m3	412.00	6.00	0.050	123.600
5086	Allendale Road	1301.0	1379.0	water Gravel lost from road due to fast flowing	material Gravel Resheeting 100mm	m3	78.00	6.00	0.100	46.800
5086	Allendale Road	1379.0	1984.0	water Gravel lost from road due to fast flowing	Heavy formation grading incorporating 50mm of imported	m3	605.00	6.00	0.050	181.500
5086	Allendale Road	1344.0	1346.0	water Pipes dislodged due to fast flowing water	material Repair drainage structure (single barrel of 7.2 m of 900 dia.) - excavate, prepare base and reinstate pipes including backfilling to pavement base					7.200
5086	Allendale Road	1344.0	1346.0	Loss of rock protection due to fast flowing water	Rock protection	m3	2.00	1.50	0.300	0.900
5086	Allendale Road	1984.0	1997.0	Pipes dislodged due to fast flowing water	Repair drainage structure (twin barrels of 7.2 m of 900 dia.) - excavate, prepare base and reinstate pipes including backfilling to pavement base	m				14.400
5086	Allendale Road	1984.0	1997.0	Gravel lost from road due to fast flowing water	Bulk fill - imported	m3	13.00	3.00	0.500	19.500
5086	Allendale Road	1984.0	1997.0	Loss of rock protection due to fast flowing water	Rock protection	m3	5.00	1.50	0.300	2.250
5086	Allendale Road	1997.0	2461.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	464.00	6.00	0.075	208.800
5086	Allendale Road	2461.0	2516.0	Gravel lost from road due to fast flowing water	Gravel Resheeting 150mm	m3	55.00	6.00	0.150	49.500
5086	Allendale Road	2516.0	2591.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	75.00	6.00	0.075	33.750
5086	Allendale Road	2591.0	2660.0	Gravel lost from road due to fast flowing	Gravel Resheeting 150mm	m3	69.00	6.00	0.150	62.100
5086	Allendale Road	_556	_555.6	water	Completion Report - As constructed documentation, engineering certifications, photos etc	ls	20.00	3.00	250	1.000
				Gravel lost from road due to fast flowing	I					
4038	Capellaris Road	27.0	70.0	water Gravel lost from road due to fast flowing	Gravel Resheeting 100mm Heavy formation grading incorporating 75mm of imported	m3	43.00	8.00	0.100	34.400
4038	Capellaris Road	70.0	1190.0	water Gravel lost from road due to fast flowing	material	m3	1120.00	8.00	0.075	672.000
4038	Capellaris Road	1190.0	1310.0	water	Gravel Resheeting 150mm	m3	120.00	8.00	0.150	144.000
4038	Capellaris Road	1310.0	1460.0	Gravel lost from road due to fast flowing water	Gravel Resheeting 100mm	m3	150.00	8.00	0.100	120.000
4038	Capellaris Road	1513.0	1790.0	Gravel lost from road due to fast flowing water	Gravel Resheeting 100mm	m3	277.00	8.00	0.100	221.600
4038	Capellaris Road	1790.0	1850.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	60.00	8.00	0.075	36.000
4038	Capellaris Road	1850.0	2634.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 50mm of imported material	m3	784.00	8.00	0.050	313.600
4038	Capellaris Road	2738.0	2765.0	Gravel lost from road due to fast flowing water	Gravel Resheeting 100mm	m3	27.00	8.00	0.100	21.600
4038	Capellaris Road	2765.0	4016.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	1251.00	8.00	0.075	750.600
4038	Capellaris Road			water	Completion Report - As constructed documentation, engineering certifications, photos etc	ls				1.000
5098	Cragg Road	0.0	1091.0	Gravel lost from road due to fast flowing	Heavy formation grading incorporating 50mm of imported	m3	1091.00	7.00	0.050	381.850
5098	Cragg Road	1091.0	1150.0	water Gravel lost from road due to fast flowing	material Heavy formation grading incorporating 75mm of imported	m3	59.00	7.00	0.075	30.975
5098	Cragg Road	1150.0	1686.0	water Gravel lost from road due to fast flowing	material Heavy formation grading incorporating 50mm of imported	m3	536.00	5.00	0.050	134.000
5096	Crayy Road	1130.0	1000.0	water	material Completion Report - As constructed documentation,	ls	556.00	5.00	0.050	1.000
					engineering certifications, photos etc	15				1.000
4052	Fontanas Road	0.0	44.0	Gravel lost from road due to fast flowing water	Reconstruct unbound granular pavement. Excludes seal	m2	44.00	5.00		220.000
4052	Fontanas Road	0.0	44.0	Gravel lost from road due to fast flowing water	Bitumen spray seal, 2-coat	m2	44.00	5.00		220.000
4052	Fontanas Road	44.0	1040.0	Gravel lost from road due to fast flowing water	Heavy formation grading incorporating 75mm of imported material	m3	996.00	5.00	0.075	373.500
					Completion Report - As constructed documentation, engineering certifications, photos etc	ls				1.000
			COMPLE	MENTARY / BETTERMENT SCOPE - Allen	idale Road	As per Ap	pendix F -	Typical Flo	oodway Tre	atment
5086	Allendale Road	380.000	480.000	Recurring loss of gravel due to water flowing over road from multiple events	CTB Floodway plus 2-coat PMB seal	m2	100.00	6.000		600.000
5086	Allendale Road	1310.000	1380.000	Recurring loss of gravel due to water flowing over road from multiple events	CTB Floodway plus 2-coat PMB seal	m2	70.00	6.000		420.000
5086	Allendale Road	2450.000	2500.000	Recurring loss of gravel due to water flowing over road from multiple events	CTB Floodway plus 2-coat PMB seal	m2	50.00	6.000		300.000
5086	Allendale Road	2580.000	2660.000	Recurring loss of gravel due to water flowing over road from multiple events	CTB Floodway plus 2-coat PMB seal	m2	80.00	6.000		480.000
	over road from multiple events COMPLEMENTARY / BETTERMENT SCOPE - Allendale Road						d Drawing	TMR SD13	105	
	All 11 D :	400.00		Damage to pipes due to fast flowing	Supply and install Pre-cast Concrete U/S & D/S Headwalls	*				
5086	Allendale Road	430.000	430.000	floodwaters Damage to pipes due to fast flowing	and Aprons to single barrel 600mm dia pipe incl backfilling Supply and install Pre-cast Concrete U/S & D/S Headwalls	ls				1.000
5086	Allendale Road	1345.000	1345.000	floodwaters Damage to pipes due to fast flowing	and Aprons to single barrel 600mm dia pipe including backfilling Supply and install Pre-cast Concrete U/S & D/S Headwalls	ls				1.000
5086	Allendale Road	1990.000	2000.000	floodwaters	and Aprons to twin barrels 600mm dia pipes including backfilling	ls				1.000
			COMPLE	MENTARY / BETTERMENT SCOPE - Cape	iiaris Road	As per HS R010 & R		e Causewa	ay Standard	d Drawings
4038	Capellaris Road	1188.000	1230.000	Recurring loss of gravel due to water flowing over road from multiple events	Concrete Causeway	m2	18.00	8.00		144.000
			COMPLE	MENTARY / BETTERMENT SCOPE - Fonta				e Causewa	ay Standard	d Drawings
4050	Fontance Re-1	0.000	I	Recurring loss of gravel due to water flowing	alias Rodu	R010 & R	011			
4052 Note : Com	Fontanas Road	0.000	44.000 ed in the initi	over road from multiple events	Concrete Causeway The right to vary the contract scope and award Complementary /	m2 Betterment	18.00	6.00	prices as a	108.000

HINCHINBROOK SHIRE COUNCIL - DRFA 2019 TENDER 19/25 SCOPE OF WORKS - ALLENDALE ROAD 5086



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HINCHINBROOK SHIRE COUNCIL - DRFA 2019 TENDER 19/25 SCOPE OF WORKS - CRAGG ROAD 5098

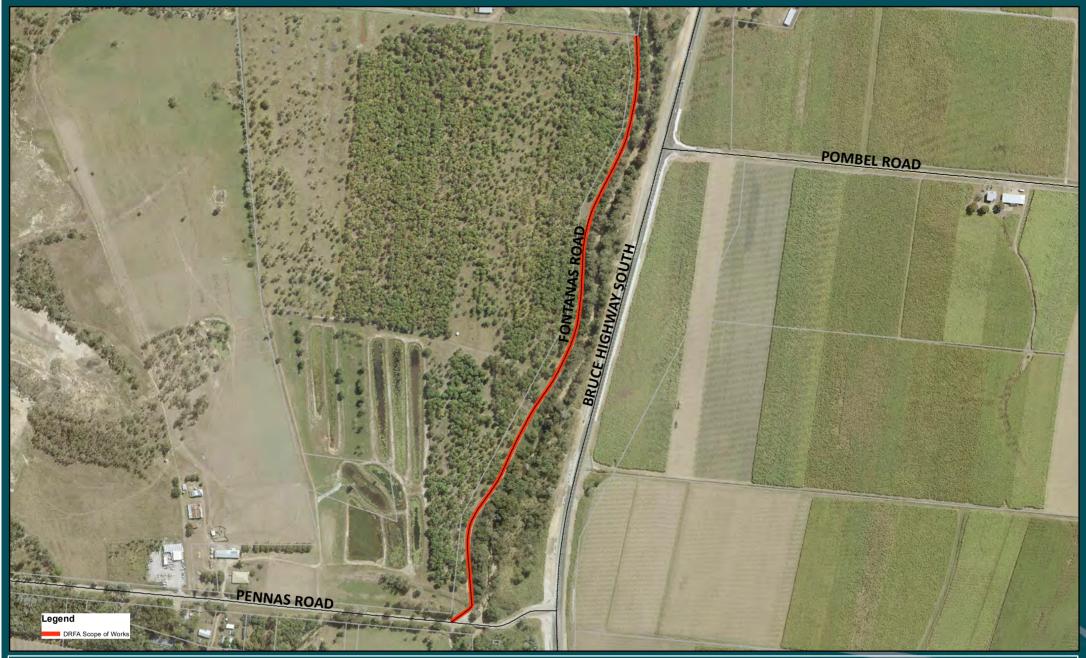


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HINCHINBROOK SHIRE COUNCIL - DRFA 2019 TENDER 19/25 SCOPE OF WORKS - FONTANAS ROAD 4052



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HINCHINBROOK SHIRE COUNCIL - DRFA 2019 TENDER 19/25 SCOPE OF WORKS - CAPELLARIS ROAD 5086



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FIRST BRIDGE and DESJARDINS CROSSING DESIGNS

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1.1 Plan and execute timely preventative maintenance regimes that extend the useful life of roads, water and sewerage network infrastructure in a cost effective manner.	1.5 Ensure that public infrastructure contributes to lifestyle aspirations of current residents, underpins population attraction and acts as an enabler for economic growth in tourism in particular.
1.5 Fiscally Responsive and Responsible Management of Public Infrastructure Assets.	

Budget, Financial and Resource Implications

Council has a budget allocation of \$290,000 in the 2019-2020 budget to undertake the replacement of First Bridge. This project is funded 50:50 through the Bridges Renewal Program Round 4. The cost estimate developed as part of the detail design phase has indicated the total project cost to be \$276,393.

Rehabilitation of Desjardins Crossing is proposed for the 2020-2021 budget. The cost estimate developed as part of the detail design phase has indicated the total project cost to be \$320,563.

Asset Management

Both bridges have been identified for capital works as a result of a review of Council's bridges in 2017. This review has been reflected in the bridge componentisation process, which will be implemented as part of the Transport Revaluation.

Executive Summary

This report presents the detail designs that have been developed for both First Bridge Replacement and Desjardins Crossing Deck Replacement allowing Council the opportunity to review the designs before the projects progress to the tender phase.

Council Decision – Recommendation

That Council:

- A. Approve the design plans as presented for First Bridge Replacement; and
- B. Approve the design plans as presented for Desjardins Crossing Deck Replacement pending the outcome of flood modelling study.

Author: Monica Accornero Position: Infrastructure Engineer Date: 4 August 2019

Officers Summary

First Bridge Replacement

Following a preliminary design, it was determined that replacing the existing structure with culverts would provide the best long term result when taking into consideration the asset lifecycle costings, maintenance costs and constructability. The design has included widening the trafficable width between kerbs from 4.132m to 5.332m. The final design looked at the most cost effective approach, but also provides some improvements to traffic movements over the bridge.

Desjardins Crossing Deck Replacement

Following a preliminary design, it was determined that replacing the existing superstructure with steel girders and a cast insitu concrete deck would provide the most cost effect taking into consideration the asset lifecycle costings, maintenance costa and constructability. The use of steel girders and a cast insitu deck allows greater opportunity for local contractors to tender on this project. The design has resulted in a slight increase in the depth of the superstructure by approximately 110mm. The trafficable width between kerbs is maintained at 5.5m. Flood modelling is proposed to be undertaken to determine if any adverse effects are caused by the bridge design.

Historical Information

First Bridge is located on Mount Fox Road and is single span timber girder structure approximately 4.5m wide and 5.5m long. The superstructure is supported on stone pitched abutments, with a plywood decking and asphaltic wearing course.

Desjardins Crossing is located on Cemetery Road approximately 150 metres from the intersection with Danger Camp Road. The bridge is a single lane, 9.5m long, 5.5m wide, single span concrete and timber structure.

Policy Implications

Nil

Risk Management Implications

Bridge renewal projects generally carry significant impact on stakeholders, particularly due to how bridge infrastructure can limit the movement of heavy or wide machinery. Presenting these design plans to Council prior to the tender phase, minimizes the need to undertake design changes post tender, which can at times result in variations.

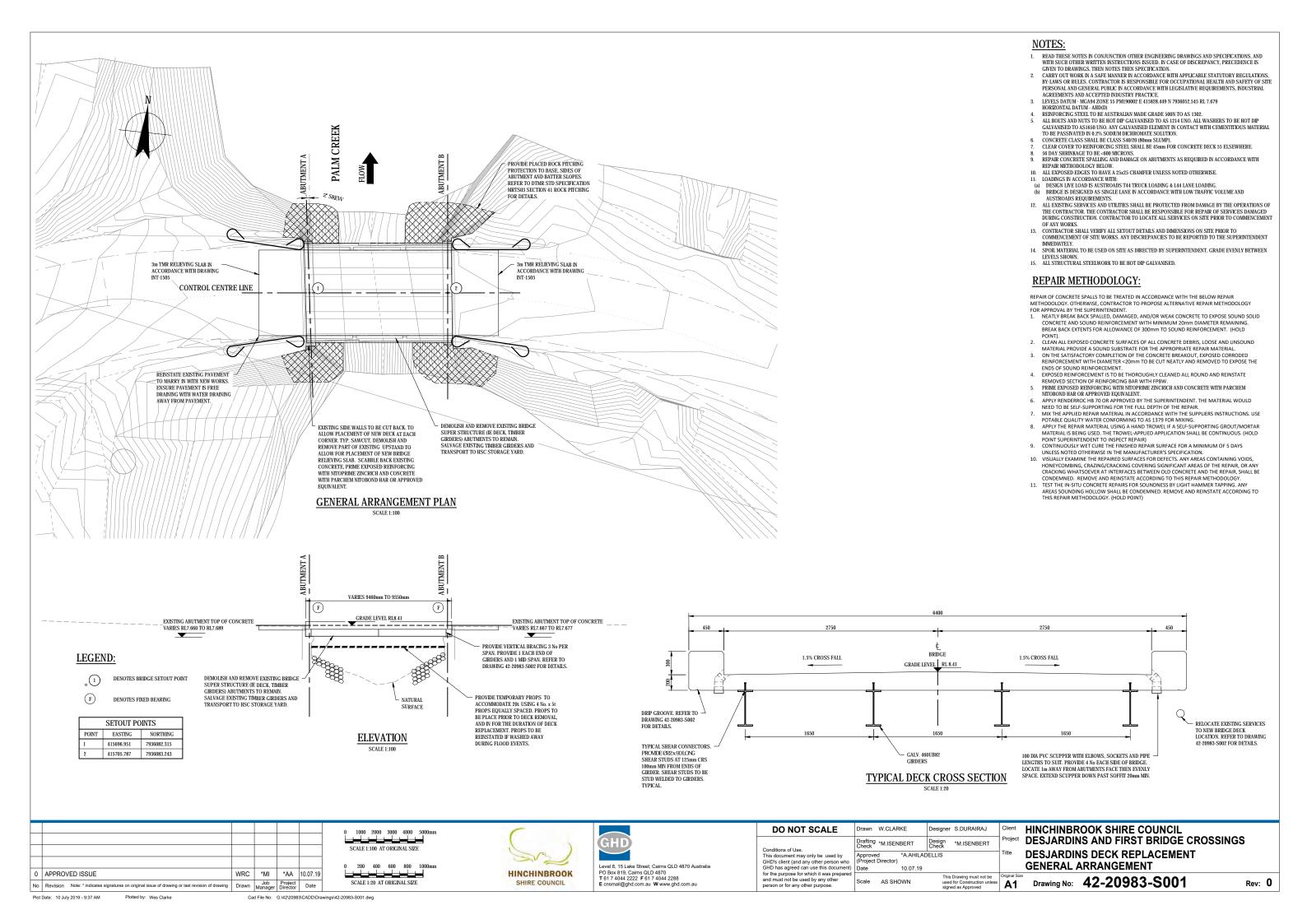
Statutory Environment Local Government Act 2009

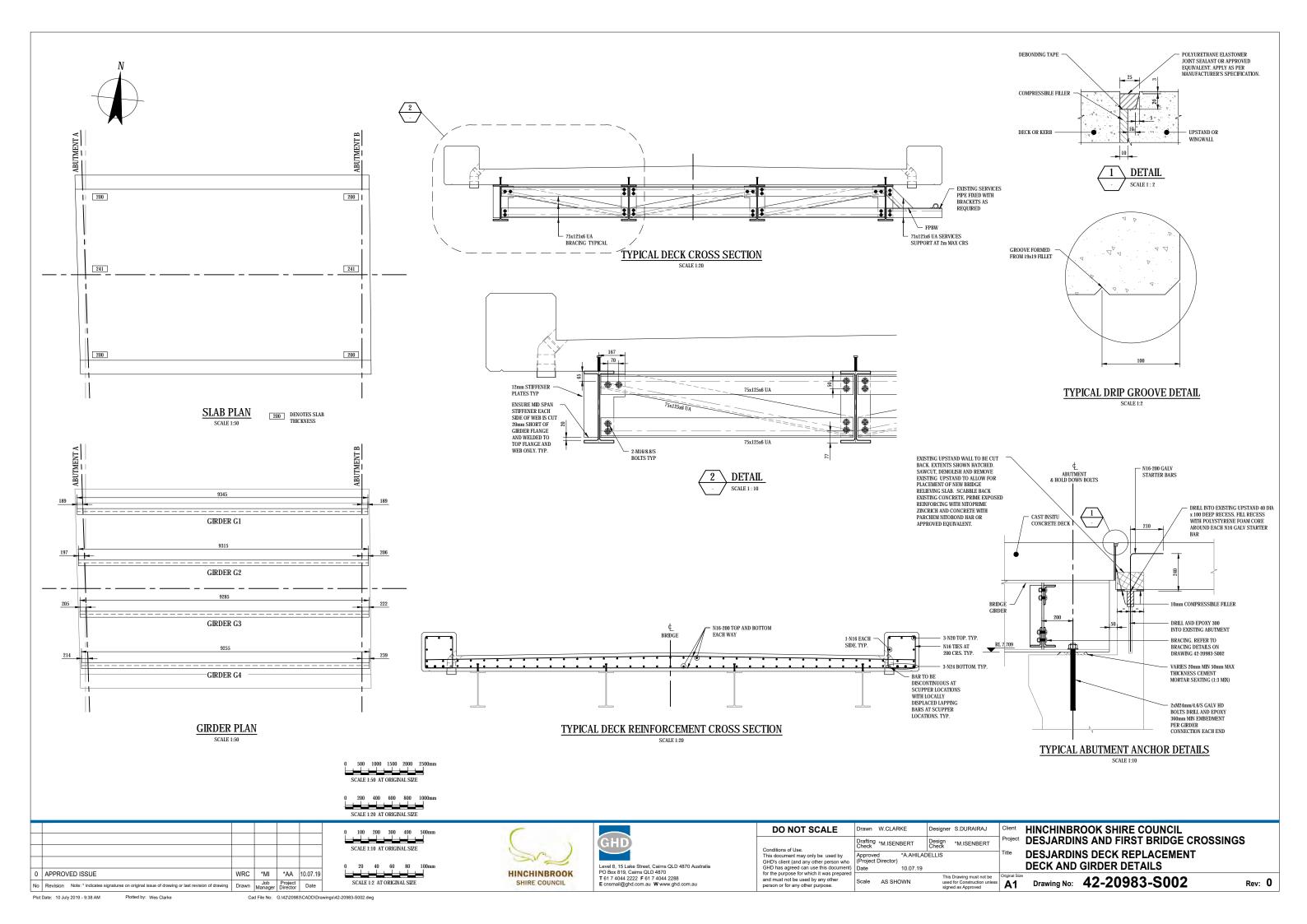
Consultation

- Executive Manager Infrastructure Services Delivery;
- Chief Executive Officer; and
- Mayor and Councillors via Briefing Session.

Attachments

- Detail Design Drawing Set inclusive of the following plans:
 - o 42-20983-S001-R0;
 - o 42-20983-S002-R0;
 - o 42-20983-S003-R0;
 - o 42-20983-S004-R0;
 - o 42-20983-S005-R0;
 - o 42-20983-S010-R0:
- First Bridge Replacement Cost Estimate; and
- Designations Crossing Deck Replacement Cost Estimate.





GENERAL

- READ THESE NOTES IN CONJUNCTION WITH OTHER ENGINEERING DRAWINGS AND SPECIFICATIONS, AND WITH SUCH OTHER WRITTEN INSTRUCTIONS ISSUED IN CASE OF DISCREPANCY PRECEDENCE IS GIVEN TO DRAWINGS THEN NOTES THEN SPECIFICATION.
- CARRY OUT WORK IN A SAFE MANNER IN ACCORDANCE WITH APPLICABLE LEGISLATION STATUTOR REGULATIONS BY-LAWSIGRIALES CONTRACTOR IS RESPONSIBLE FOR GOOUPATIONAL HEALTH AND SAFETY OF SITE PERSONNEL AND GENERAL PUBLIC IN ACCORDANCE WITH ALL CURRENT WORK HEALTH AND SAFETY ACTS. LEGISLATIVE REQUIREMENTS ASSOCATED REQULATIONS AND CODES OF PRACTICE INDUSTRIAL AGREEMENTS AND ACCEPTED INDUSTRY PRACTICE.
- REFER DISCREPANCIES TO SUPERINTENDENT BEFORE PROCEEDING WITH WORK
- SUBMIT DETAILS OF PROPOSED CHANGES TO SCOPE WORK METHODS OR MATERIALS etc FOR APPROVAL BEFORE PROCEEDING. APPROVAL DOES NOT AUTHORISE A VARIATION TO THE CONTRACT
- NOMINATION OF PROPRIETARY ITEMS DOES NOT INDICATE EXCHIBIVE PRESERENCE IGUT INDICATES REQUIRED. PROPERTIES OF ITEM SIMILAR ALTERNATIVES HAVING REQUIRED PROPERTIES MAY BE OFFERED FOR APPROVAL APPROVAL DOES NOT AUTHORISE A VARIATION TO THE CONTRACT INSTALL PROPRIETARY ITEMS. IN ACCORDANCE WITH MANUFACTURER'S REQUIREMENTS AND RECOMMENDATIONS.
- OSTAIN NECESSARY PERMITS AND APPROVALS FROM RELEVANT AUTHORITIES BEFORE COMMENCING WORK ON SITE INOTIFY RELEVANT SERVICE AUTHORITIES BEFORE COMMENCING WORK ON SITE.
- GIVE TWO WORKING DAYS (48 HOURS) NOTICE SO THAT INSPECTION MAY BE MADE OF CRITICAL STAGES OF
- NSPECTIONS AND REVIEWS UNDERTAKEN BY SUFFRINTENDENTIOR OTHERS DO NOT RELIEVE CONTRACTOR OF RESPONSIBIL TY FOR COMPLIANCE WITH DRAWINGS AND SPECIFICATIONS.
- DO NOT CETAIN DIMENSIONS BY SCALING FROM CRAWINGS.
- DIMENSIONS ARE IN MILLIMETRES, LEVELS ARE IN METRES UNC. CHAINAGES ARE IN METRES UNC.
- DATUM FOR LEVELS IS AND (AUSTRALIAN FEIGHT DATUM).
- CC-ORDINATES ARE TO MIGABA (MAPIGRID OF AUSTRALIA).
- HAVE SURVEY AND SETTING OUT UNDERTAKEN BY A REGISTERED SURVEYOR.
- VERIFY ON SITE SETTING OUT DIMENSIONS AND EXISTING MEMBER SIZES SHOWN ON DRAWINGS BEFORE SKOP DRAWINGS CONSTRUCTION AND FARRICATION IS COMMERCED. EXISTING STRUCTURES SHOWN ON DRAWINGS ARE IN APPROXIMATE LOCATIONS ONLY.
- USE STANDARD BOLT PATTERNS GIG THROUGHOUT THE WORKS TO AVOID CONFUSION OR AMBIGUITY
- TAKE CARE OF HAZARDS ASSOCIATED WITH BURIED CONCEALED OR OVERHEAD SERVICES. TAKE PARCALIDIONS AND WORKMANSHIP UNDERTAKE EXPLORATION TO ESTABLISH LOCATION OF AND PROTECT EXISTING SERVICES AT SITE. SERVICES SHOWN ON DRAWINGS ARE IN APPROXIMATE LOCATIONS ONLY SERVICES OTHER THAN THOSE SHOWN MAY EXIST ON SITE. MARK LOCATIONS OF SERVICES CLEARLY ON SITE. AND CN AS BUILT DRAWINGS. HAND EXCAVATE WITHIN ONE METRE OF IN GROUND SERVICES.
- DISPOSE OF SURPLUS MATERIAL OFF SITE IN ACCORDANCE WITH LOCAL AUTHORITY WASTE REGULATIONS.
- MPLEMENT SOIL AND WATER MANAGEMENT PROCEDURES TO AVOID EROSION CONTAMINATION AND SEDIMENTATION OF SITE SUPROUNDING AREAS AND DRAINAGE SYSTEMS
- WORKMANSHIP AND MATERIALS TO COMPLY WITH REQUIREMENTS OF AUSTRALIAN STANDARDS, NATIONAL CONSTRUCTION CODE (NOC) AND BY LAWS AND ORDINANCES OF RELEVANT BUILDING AUTHORITIES. ALL STANDARDS REFERRED TO ARE THOSE CURRENT (AS AMENDED) AT COMMENCEMENT OF CONTRACT.
- OBTAIN REQUIREMENTS FOR SERVICES ADJOINING ELEMENTS at TO BE EMBEDDED IN FIXED TO OR SUPPORTED ON WORK AND PROVIDE FOR REQUIRED FIXINGS. PROVIDE FOR TEMPORARY SUPPORT OF ADJOINING ELEMENTS DURING CONSTRUCTION I DRAWINGS DO NOT SHOW DETAILS OF ALL FIXTURES INSERTS SLEEVES IRECESSES OR OPENINGS etc REQUIRED
- MAKE GOOD ANY DAMAGE TO EXISTING FLEMENTS AT COMPLETION OF WORKS.
- WHERE NEW WORK ABUTS EXISTING I PROVIDE SMOOTH TRANSITION FREE OF ABRUPT CHANGES.
- NEATLY OUT BACK CONCRETE TO BE REMOVED TO A CLEAN TRUE FACE USING A DIAMOND SAW
- HAVE TESTING PERFORMED BY AN INDEPENDENT NATA (NATIONAL ASSOCIATION OF TESTING AUTHORITIES) ACCREDITED AUTHORITY AND PROVIDE TEST REPORTS TO SUPERINTENDENT.
- SEPARATE METALS FROM INCOMPATIBLE MATERIALS (bg STAINLESS STEEL GALVANIZED STEEL UNGALVANIZED STEEL AND TREATED TIMBER (bg.) BY CONCEALED LAYERS OF SUITABLE INERT MATERIALS OF SUITABLE THICKNESSES (USE PLASTIC SLEEVES AND WASHERS FOR BOLTS (bd.)
- JNO-UNLESS NOTED OTHERWISE SUS-SERVICEABILITY LIMIT STATE ULS-JLT MATE LIMIT STATE. ISLENATURAL SURFACE LEVEL I FSLET NISHED SURFACE LEVEL
- SUPERINTENDENT-SUPERINTENDENT NOMINATED IN CONTRACT
- BUILD FABRICATE AND PROCURE ONLY FROM DRAWINGS ISSUED FOR CONSTRUCTION.
- G28 KEEP ON SITE A COMPLETE SET OF CONTRACT DOCUMENTS (NOLUDING DRAWINGS AND SPECIFICATIONS) AND SITE INSTRUCTIONS.

TEMPORARY WORKS

- THESE DRAWINGS DO NOT DETAIL TEMPORARY WORKS. CONSTRUCTION METHICSS AND TEMPORARY WORKS ARE RESPONS BUILTY OF THE CONTRACTOR.
- MAINTAIN STRUCTURE IN A STAR IF CONDITION DURING CONSTRUCTION AND PROVIDE TEMPORARY SPACING AND/OR SUPPORT AS REQUIRED. SHOW TEMPORARY MEMBERS ON SHOP DRAWINGS. PROVIDE SPREADERS AT LOADS AND/OR LIFTING POINTS WHERE REQUIRED. ENSURE NO PART IS OVERSTRESSED. DO NOT PLACE OR STORE BUILDING MATERIA'S ON SUPPORT FORMWORK OR PROPIERCY STRUCTURAL MEMBERS WITHOUT SIDERINI LICENTIA DI MINITERA, SI VINI ADPONIDI FONNICARIO E PROPINCIA DI SITUATIVA MEMBERA MEMBERA IN SUPERINI LICENTIA PROPOSE DI CONSTRUCTI ON SEQUENCE METHODS AND LOADS NOLUCING PROPPINO, CRAHE LIFTS RIC

- DESIGN ASSUMPTIONS STRUCTURAL WORK HAS BEEN DESIGNED FOR FOLLOWING LOADS
 - PERMANENT DEAD LOAD OF STRUCTURE AS SHOWN ON DRAWINGS.
- BARRIER LOADS LOW PERFORMANCE LEVEL TO ASSION TRAFFIC LOADS T44 TRUCK LOADINGS AND 144 LANE LOADING FLOOD LOADING NOT CONSIDERED FOR EXISTING ABUTMENT

OF CONTRACT DRAWINGS AND SPECIFICATION.

- PREPARE WORKSHOP DRAWINGS CALCULATIONS ON FOR PREFABRICATED COMPONENTS INCLUDING STRUCTURAL STEELWORK LIGHTWIS O'H STEELWORK PRECAS' CONCRETE PRESTRESSING FABRICATED TMBSE PRAMES & AND SUBMIT ELECTRONIC POFS OR THREE PAPER COPIES EACH FOR SUPERINTENDENT'S REVIEW OF GENERAL COMPLANCE WITH DESIGN CONCEPT DO NOT COMMENCE FARRICATION LINTIL SHOP DRAWINGS AND CA CLEATIONS HAVE BEEN REVIEWED. ALLOW 14 DAYS FOR SUPERINTENDENT'S REVIEW SUPERINTENDENT'S REVIEW OF SHOP DRAWINGS AND CALCULATIONS IS OF GENERAL CONFORMANCE WITH DESIGN CONCEPT AND GENERAL COMPLIANCE WITH CONTRACT COCUMENTS ONLY, AND DOES NOT INCLUDE CHECKING OF DIMENSIONS, SUPERINTENDENT'S REVIEW DOES NOT INCLUDE CHECKING OF DIMENSIONS, AND CONTRACTOR IS RESPONSIBLE FOR CONFIRMING AND CORRELATING QUANTITIES AND DIMENSIONS SELECTING FABRICATION PROCEDURES AND CONSTRUCTION TECHNIQUES AND PERFORMING WORK IN A SAFE MANNER. CORRECTIONS OF COMMENTS MADE ON SHOP DRAWINGS AND CALCULATIONS DO NOT RELIEVE CONTRACTOR FROM RESPONS BILTY FOR COMPLIANCE WITH REQUIREMENTS.

SAFETY IN DESIGN

- THE SAFETY RISK MITIGATION ITEMS BELOW ARE BASED ON GHO'S DESIGN OFFICE EXPERIENCE AND DO NOT NECESSAR LY ACCOUNT FOR ALL CONSTRUCTION OPERATION MAINTENANCE AND DEMOLITION SAFETY RISKS. BASED ON INFORMATION AVAILABLE WHEN THIS DRAWING WAS MADE IN ITS CAPACITY AS DESIGNER ONLY GLID HAS TRIED TO IDENTIFY SAFETY RISKS PERTAINING TO CONSTRUCT ON OPERATION MINIEMANCE AND DEMONITION PHASES OF THE ASSET. INCLUSION (OR NOT) OF ANY ITEM DOES NOT REDUCE OR LIMIT OBLIGATIONS OF CONSTRUCTOR, USER MAINTAINER AND DEMONSHER TO UNDERTAKE APPROPRIATE RISK. MANAGEMENT ACTIVITIES TO REDUCE RISK AND IS NOT AN ADMISSION BY 64D THAT INCLUSION OF ANY ITEM IS DESIGNER'S RESPONSIBILITY
- PROVIDE SAFETY BARRIERS AT EDGES OF OPENINGS AND ELEVATED AREAS.
- REVIEW ADEQUACY OF WORKING SPACE AVAILABLE FOR CONSTRUCTION ACTIVITIES. ENSURE SEPARATION OF PLANT AND PERSONNEL ON SITE. INCLUDING MOVEMENTS OF BOTH.
- LOCATE LIFTING SLEW AND LAY DOWN AREAS AWAY FROM REGULAR CONSTRUCTION TRAFFIC
- PROVIDE PROTECTION TO PERSONNEL FROM PLANT AND EQUIPMENT
- ENSURE SO ATION SAFE SYSTEMS OF WORK OR PROTECTIVE MEASURES ARE INSTALLED BESORE WORKING NEAR LIVE ELECTRICAL INFRASTRUCTURE PROVIDE PROTECTION OF ELECTRICAL OVERHEAD WIRING SYSTEMS DURING CONSTRUCTION
- WRITTEN RISK ASSESSMENTS ARE ADVISED FOR ACCESS TO OPEN EXCAVATIONS.
- S 08 PROVIDE ACCESS AND EGRESS TO EXCAVATIONS APPROPRIATE IN CASE OF INUNDATION COLLAPSE OR
- LOCATE STOCKPILES AND HEAVY EQUIPMENT INCLUDING CRANES AWAY FROM BURIED SERVICES AND BUILDING. BOUNDARIES WHERE ADJACENT BASEMENTS ARE PRESENT
- S D10 SEEK ADVICE EROM SUITABLY QUAL FIED GEOTECHNICAL OR STRUCTURAL ENGINEER PRIOR TO GERATION CE HEAVY SURFACE PLANT AND EQUIPMENT OR STOCKPILING MATERIAL NEAR OPEN EXCAVATIONS OR EXISTING
- DO NOT STOCKPILE MATERIALS BEHIND OR EXCAVATE IN FRONT OF EXISTING RETAINING WALLS UNTIL WALL STABILITY HAS BEEN REVIEWED BY SUITABLY QUALIFIED STRUCTURAL ENGINEER
- SEEK ADVICE FROM SUITABLY QUALIFIED STRUCTURAL ENGINEER BEFORE LAYING SERVICES BELOW EXISTING
- HAVE LOAD CAPACITY OF STRUCTURES VERIFIED BY SUITABLY QUALIFIED STRUCTURAL ENGINEER BEFORE LOADING OR STORING MATERIALS ON EXISTING OR PARTIALLY COMPLETED STRUCTURAL ELEMENTS
- SEEK ADVICE FROM SUITABLY QUALIFIED STRUCTURAL ENGINEER BEFORE CORING CHASING CUTTING OR REMOVAL OF EXISTING CONCRETE AND REINFORGEMENT
- INSTRUCT SERVICES CONTRACTORS UNDER NO CIRCUMSTANCES CAN STRUCTURAL MEMBERS BE CUT. 720 NOTCHED OR DRILLED TO ACCOMMODATE NEW SERVICES
- DEVELOPISTEELWORK / PRECAST / TILT UP INSTALLATION SAFE WORK METHOD STATEMENT TO ELIMINATE AND MINIMISE INSTALIATION RISKS AND HAVE REVIEWED BY SUITABLY QUALIFIED STRUCTURAL ENGINEER PRICE
- DO NOT COT OR UNBOLL ANY STRUCTURAL MEMBERS WITHOUT SEEKING REVIEW BY SUITABLY QUALIFIED STRUCTURAL ENGINEER
- MINIMIZE SITE BASED TREATMENTS (eg WELDING CUTTING SPRAY PAINTING GRIT BLASTING etc). PROVIDE ADEQUATE PROTECTION, SCREENING AND VENTILATION TO MINIMIZE HAZARDS TO PERSONNEL IF SITE BASED. TREATMENT IS UNAVOIDABLE.
- AVOID HOT WORKS ON SITE PARTICULARLY IN TIMBER FRAMED STRUCTURES. HOT WORKS TO COMPLY WITH CLIENT PROCEDURES FOR APPLICABLE 11-OT WORKS PERMITS!
- MAKE WORK AREAS SAFE WHERE STRUCTURAL ELEMENTS ARE DAMAGED, CRACKED OR HAVE SUFFERED SIGNEFIGANT SECTION LOSS BEFORE ALLOWING GENERAL CONSTRUCTION OR REPAIR ACCESS.
- REPORT SIGNIFICANT SECTION LOSS OR CORROSION FLARING BEFORE STARTING PAINTING OR REPAIRS CONSULT SUITABLY QUALIFIED STRUCTURAL ENGINEER IF SECTION LOSS OR EXTENSIVE CORROSION FLARING PRESENT BEFORE PROCEEDING WITH WORK
- REPORT LOOSE OR MISSING BOLTS BOTH CONNECTIONS ENCOUNTERED DURING DAY TO DAY OPERATIONS

DEMOLITION

- DEMOLITION WORK TO BE TO AS2801. TAKE PRECAUTIONS NECESSARY FOR PROTECTION OF PERSONS AND E:1
- OBTAIN NECESSARY PERMITS AND APPROVALS FROM RELEVANT AUTHORITIES BEFORE COMMENCING WORK ON
- SITE IDD NOT COMMENCE DEMOLITION WORK BEFORE DEMOLITION PERMIT/SCAFFOLD PERMIT OBTAINED. SEEK ADVICE FROM SUITABLY QUAUFIED STRUCTURAL ENGINEER TO ESTABLISH OR TICAL STABLITY ELEMENTS. AND ASSIST DEVELOPMENT OF DEMOLITION METHOD STATEMENT.
- MAKE ALLOWANCE FOR CONDITION OF STRUCTURAL AND OTHER ELEMENTS (eq. WALLITIES), INCLUDING LOSS DE CAPACITY DUE TO DETERIORATION OR AGE.
- CONSIDER PROVIDING LOCAL EMERGENCY SERVICES WITH CORY OF DEMOLITION METHOD STATEMENT BEFORE COMMENCING WORK
- CO NOT USE EXPLOSIVES.
 - USE DEMOLITION METHODS TO MINIMISE INTERFERENCE WITH AND PROTECT OCCUPANTS AND THEIR ACTIVITIES INCLUDING FROM NOISE NOXIOUS EFFECTS OF DUST, FUMES, LIQUIDS, GASES, INFECTION, FIRE, EXPLOSION RADIATION OR OTHER HAZARDS IETC.
 - ABVISE SUPERINTENDENT IMMEDIATELY IF I KAZARDOUS MATERIALS ARE FOUND ON SITE INCLUDING ASBESTOS FLAMMABLE OR EXPLOSIVE LIQUIDS OR GASES TOXIC INFECTED OR CONTAMINATED MATERIALS, RADIATION OR RADIOACTIVE MATERIALS. NOXIOUS OR EXPLOSIVE CHEMICALS. TANKS OR OTHER CONTAINERS THAT HAVE BEEN USED FOR STORAGE OF ABOVE
- REMOVE FROM SITE ALLIDEMOJISHED MATERIALS NOT REQUIRED IN FINAL WORKS

DELIVER ARLES

- SUBMIT NAMES AND CONTACT DETAILS OF PROPOSED DEMOLITION SUBCONTRACTORS
- SUBMIT SLECTRON CIPDES OR THREE PAPER COPIES OF PROPOSED DEMOLITION METHOD STATEMENT AT LEAST 14 DAYS PRIOR TO DEMOLITION WORK. COINOT PROCEED WITH DEMOLITION LINTIL WRITTEN APPROVA: ISSUED, METHOD STATEMENT TO INCLUDE PROPOSED SEQUENCE OF WORKS, TIMES FOR DISCONNECTION AND RECONNECTION OF SERVICES, SITE SECURITY, HOT WORKS, SPLINTERS AND EXPOSED ELEMENTS, DEBRIS TRANSPORT AND DISPOSAL ACCESS EQUIPMENT TEMPORARY BATTERS, AIR QUALITY AND POLLUTION
- HAVE CHARTERED STRUCTURAL ENGINEER REVIEW PROPOSED DEMOUTION LOADS THAT MAY AFFECT STRUCTURES AND SUBMIT REPORT TO SUFFRINTENDENT PRIOR TO COMMENCEMENT OF DEMOUTION.

EARTHWORKS, FOUNDATIONS AND FOOTINGS

- EARTHWORKS TO BE TO AS37S8 AND AS2870
- REMOVE TOPSOIL MATERIAL CONTAINING GRASS ROOTS OR OTHER DRGANIC MATTER RUBBLE AND / OR DEBRIS AND ALL UNSUITABLE MATERIAL BELOW FOUNDATIONS AND WHERE SHOWN ON DRAWINGS
- STOCKPILE SUITABLE TOPSOIL FOR REJUSE TO 1500 mm MAXIMUM HEIGHT.
- DO NOT STOCKPILE MATERIAL AGAINST RETAINING WALLS BUILDINGS FENCES OR TREES DIG. DO NOT OBSTRUCT THE FREE FLOW OF WATER REFER TO DESUARDING CROSSING GEOTECHNICAL INVESTIGATION REPORT NO 98525-00-R DCLREVO
- PREPARED BY DOUGLAS PARTNERS DATED JUNE 2019 AND FIRST BRIDGE CROSSING GETECHNICAL INVESTIGATION REPORT NO 98525 00 R 002 REVO. NOT FY SUPER NITINDENT IF CONDITIONS ENCOUNTERED DIFFER FROM THOSE DESCRIBED IN THE REPORT AND SEEK DIRECTIONS. NOTIFY SUPERINTENDENT IF GROUND WATER ENCOUNTERED

- DESIGN IS BASED ON DATA FROM DISCRETE LOCATIONS AS RECORDED IN GEOTECHNICAL INVESTIGATION. REPORT - SUBSURFACE CONDITIONS SHOWN ON DRAWINGS IS INFERRED FROM DATA IN GEOTECHNICAL INVESTIGATION REPORT AND IS GIVEN AS A GUIDE ONLY. ACTUAL GROUND CONDITIONS MAY VARY FROM
- PROVIDE TEMPORARY SUPPORT TO FACES OF EXCAVATIONS AS REQUIRED
- HAVE SAFETY OF PROPOSED EXCAVATIONS INCLUDING ANY TEMPORARY WORKS ASSESSED BY SUITABLY QUALIFIED GEOTECHNICAL / STRUCTURAL ENGINEER.
- GENERAL HILL TO BE WELL GRADED MATERIAL INORGANIC, LESS THAN 0.5% SILPHUR, MAXIMUM PARTICLE SIZE 75 mm: PLASTIGITY INDEX < 55%
- SELECTED FILL MATERIAL SHALL COMPLY WITH THE FOLLOWING
- JNORGANIC LESS THAN 05% SULPHUR

MAXIMUM PARTICLE SIZE 75 mm.

- -PROPORTION PASSING 0.075 mm SIEVE 25% MAXIMUM.
- -PLASTICITY INDEX >2% <15% PROPORTION EXCEEDING PARTICLE SIZE OF 50 mm, 75% MINIMUM
- PLACE FILL MATERIAL UNDER BUILDINGS AND OTHER FOOTINGS INLAYERS NOT EXCEEDING 150mm THICK AND COMPACT TO AT LEAST 95% MAXIMUM DRY DENSITY (STANDARD COMPACTION) TO AS1289
- ADJUSTING STURE CONTENT OF FILL AT TIME OF COMPACTION WITHIN THE RANGE OF 85-115% OF CPTIMUM
- MOISTURE CONTENT DETERMINED BY AS1289 TO ACH EVE REQUIRED DENSITY
- SAMPLE AND TEST COMPACTION AS PER SPECIFICATION.

FOUNDATIONS

- FOUNDATION LEVELS SHOWN ARE CONTRACT LEVELS. FINAL LEVELS TO BE AS DIRECTED BY SUPER:MTENDENT
- **CONTROLLED FILT IS SAND FILL UP TO 800 mm DEEP, WELL COMPACTED IN LAYERS < 300 mm THICK BY VIGRATING PLATE OR VIBRATING ROLLER, OR NON-SAND FILL UP TO 400 mm DEEP, WELL COMPACTED IN LAYERS < 150 mm, THICK BY MECHANICAL ROLLER (CLAY HILL TO SE MOIST DURING COMPACTION), OR OTHER MATERIAL PLACED AND COMPACTED IN ACCORDANCE WITH SPECIFICATION
- ROLLED BILL' IS: SAND BILL UP TO 600 mm DEEP COMPACTED IN LAYERS < 300 mm THICK, OR NON-SAND BILL UP TO 300 mm DEEP COMPACTED IN JAYERS < 150 mm THICK (CLAY FILL TO BE MOIST CURING COMPACTION)
- AVOID OVER EXCAVATION BACKFILL OVER EXCAVATION WITH GRADE N7 8LINDING CONCRETE. KEEP EXCAVATIONS FREE OF WATER PROVIDE ADEQUATE DRAINAGE TO ENSURE FORMATION IS NOT AFFECTED BY MOISTURE PREVENT FOUNDATION DRAING OUT DUE TO EXPOSURE PLACE BUINDING
- FOOTINGS, PILES AND BACKELL AS SOON AS PRACT CABLE AFTER EXCAVATION. ENSURE EXCAVATIONS ARE STABLE AND PROTECT SURROUNDING PROPERTY AND SERVICES FROM ADVERSE EFFECTS OF GROUND WORKS, PROVIDE TEMPORARY WORKS AS REQUIRED, PROVIDE SHORING CERTIFIED BY SUITABLY QUALIFIED STRUCTURAL ENGINEER TO ALL DEEP EXCAVATIONS WHERE REQUIRED
- DO NOT UNDERMINE EXISTING ECOTINGS
- DEEPEN FOOTINGS BY THICKENING BUINDING CONCRETE AS REQUIRED MEAR EXISTING SERVICE TRENCHES (EVEN IF BACKFILLED) EXCAVATIONS BATTERS αc SC INFLUENCE LINE (AT 30° TO HOR ZONTAL) FROM FOOTING IS BELOW ADJACENT EXCAVATION.
- PROVIDE SAFETY MESH AND OTHER PROTECTION TO PREVENT EXPOSURE OF PERSONNEL TO EXCAVATIONS DURING FOUNDATION CONSTRUCTION.
- USE SUITABLE CONSTRUCTION TECHNIQUES AND EQUIPMENT FOR BACKFILLING ADJACENT TO STRUCTURES. TO PREVENT OVERSTRESS AND DAMAGE. PROVIDE SUPPORT TO RETAINING WALLS IF CONSTRUCTION METHODS (MPOSE COMPACTION LOADS GREATER THAN ALLOWED (SEE DESIGN LOADS IN GENERAL NOTES). BACKFILL EVENLY TO AVOID DIFFERENTIAL SOIL PRESSURES ON STRUCTURES. BACKFILL AGAINST RETAINING WALLS ONLY AFTER SPECIFIED CONCRETE STRENGTH IS ACHIEVED, AND PERMANENT SUPPORT, INSTALLED WHERE APPLICABLE
- BACKHUL FOR RETAINING WALLS TO BE FREE DRAINING GRANULAR MATERIAL. PROVIDE DRAINAGE BEHIND RETAINING WALLS COMPRISING CONTINUOUS SLOTTED DRAIN WITH GRANULAR SURROUND OR NYLEX *COREDRAIN CONNECTED TO RETIQUIATED STORMWATER DRAINAGE SYSTEM PROVIDE 50 mm DIAMETER WEEPHOLES AT 1500 MAXIMUM CENTRES AT BASE OF WALL
- SLOPE SERVICES TRENCHES AWAY FROM BUILDING BED SERVICES ON COMPACTED MATERIAL COMPATIBLE WITH NATURAL MATERIAL ON SITE BACKFILL TO? 300 mm OF TRENCHES WITH MATERIAL ON SITE BACKFILL TO? 300 mm OF TRENCHES WITH MATERIAL ON SITE BACKFILL TO? 300 mm OF FOR THE OF FOOTING SLEEVE SERVICES OR PROVIDE 40 mm THICK CLOSED-CELL POLYETHYLENE LAGGING
- FOR SITES CLASSIFIED MIOR GREATER REACTIVITY, WHERE SERVICES PASS UNDER FOOTINGS BACKFILL TRENCHES WITH HAND COMPACTED CLAY OR BLINDING CONCRETE FOR 1500 mm EACH SIDE OF FOOTING AGAINST CLEAN DRY LNDISTURBED NATURAL MATERIAL BACKFILL TRENCHES WITH HAND COMPACTED CLA 500 mm OF BUILDING PROVIDE FLEXIBLE JOINTS IN STORMWATER AND WASTEWATER SERVICES AT
- FOLLOWING CONSTRUCTION, FOUNDATION MAINTENANCE TO BE IN ACCORDANCE WITH CSIRC BUILDING TECHNOLOGY FILE 18 FOUNDATION MAINTENANCE AND FOOTING PERFORMANCE A ROMEOWNER'S GUIDS! INCLUDING CONSTRAINTS ON TREE LOCATIONS.

SLABS AND FOOTINGS

- FOOTINGS HAVE BEEN DESIGNED FOR A SAFE WORKING BEARING PRESSURE OF 100 KPa IN UNDISTURBED NATURAL CLAYEY MATERIAL
- CONSTRUCT FOOTINGS FOUNDED IN SPECIFIED MATERIALS (AS ABOVE OR IN GEOTECHNICAL REPORT REMOVE SCHIENED OR LOCSE MATERIAL AND MATERIAL THAT COES NOT ACHEVE THESE PRESSURES ENSURE FORMATION IS CLEAN AND LEVEL. PROVIDE FORMWORK WHERE SIDES OF EXCAVATIONS NOT STABLE
- PROOF ROLL FORMATION WITH HEAVY DUTY ROLLER.
- CBTAIN APPROVAL OF FOLINDATION MATERIAL FOR THE DESIGN PRESSURES FROM SUITABLY QUALIFIED. GEOTECHNICAL ENGINEER/SUPERINTENDENT/BUILDING AUTHORITY BEFORE FIXING REINFORCEMENT OR
- SLAB PANELS TO BE FOUNDED ON UNDISTURBED NATURAL SOIL WITH ALLOWABLE BEARING CAPACITY OF NOT LESS THAN 100 kPa. REMOVE ANY SOFT SPOTS AND REPLACE WITH COMPACTED CRUSHED POCK. WHERE SLAB PANELS AND INTERNAL BEAMS ARE FOUNDED ON CONTROLLED FILL CONTROLLED FILL MUST CONTINUE
- LOCATE FOOTINGS CENTRALLY UNDER WALLS AND COLUMNS UNC
- PROVIDE 0.2 mm HIGH IMPACT RESISTANT VIRGIN POLIYETHYLENE FILM DAMP PRODE MEMBRANE TO AS2870 ON SO IT SAND BUILDING WHERE SHOWN ON DRAWINGS. AP 200 TH AND SEAL DAMP PROOF MEMBRANES.

 TAPE AT PENETRATIONS BE TO ENSURE A COMPLETE VAPOUR BARRIER IN ACCORDANCE WITH
 MANUFACTURER'S RECOMMENDATIONS AND ASSATO. PREVENT PUNCTURING OR DAMAGE BY PLACING A PLASTIC PLATE UNDER REINFORGEMENT SUPPORTS.
- TOPICE CONCRETE SLAB TO BE AT LEAST 150 mm ABOVE ADJACENT GROUND LEVELS. 537
- SLOPE GROUND SURROUNDING BUILDING SO WATER WILL DRAIN AWAY FROM BUILDING TO SUITABLE DISCHARGE POINTS WITHOUT PONDING. WHERE ACHIEVED BY FILLING FILL TO BE LESS PERMEABLE "HAN UNDERLYING MATERIAL

STEEL

- WORKMANSHIP AND MATERIALS TO COMPLY WITH AS4100 AS/NZS4500 AS/NZS1554
- PROVIDE STEEL IN ACCORDANCE WITH

 ASTIGS GRADE C350 OR C450 FOR RECTANGULAR AND SQUARE HOLLOW SECTIONS

 ASTIGS GRADE C250 OR C350 FOR CIRCULAR HOLLOW SECTIONS AS NOTED ON DRAWINGS
- AS1443, COLD-FINISHED BARS.
- ASINZS 6512 PART 2 CRADE 250 HOT-ROLLED STEEL FLAT PRODUCTS.
 ASINZS 678 FOR PLATES AND FLOOR PLATE
 ASINZS 679 PART 2 CRADE 300 FOR WELDED SEAMS AND WELDED COLUMNS.
- ASINCASION PART I GRADE 800 OR BRIGGRADE 800 PLUS FOR UNIVERSAL BEAMS. UNIVERSAL COLUMNS PARALLEL FLANGE CHANNELS, ANGLES FLATS BARS AND RODS.
 OTHERWISE TO COMPLY WITH ASINZSS678 OR ASINZSS679 GRADE 250 UNO.

DO NOT SCALE

- MARK STEEL GRADES ON STRUCTURAL MEMBERS IN NON-CRITICAL AREAS. USE CENTIFICATION MARKS COMPATIBLE WITH AND VISIBLE THROUGH PAINT SYSTEM.
- PROVIDE 3 mm CAP PLATES SEAL WELDED TO HOLLOW SECTIONS UNO
- CARRY OUT ERECTION OF STEELWORK IN ACCORDANCE WITH ASSESSIOLICELINES FOR THE ERECTION OF BUILDING STEELWORK
- SEQUENCE ERECTION WORKS TO AVOID PINCH POINTS AND SITE CONGESTION.
- INSTALL BEAMS WITH NATURAL CAMBER UPWARD. PROVIDE BEAMS WITH AN UPWARDS PRECAMBER AS
- PROVIDE STEEL MEMBERS MADE FROM WHOLE LENGTHS WHEREVER POSSIBLE. SEEK APPROVAL TO MAKE ENGTHEUP OF SECTIONS, ONED BY COME FOR PREFERATION PLL STRENGTH BUT IVE. DIS COUND FLUSH WHERE REQUIRED. WHERE PROPOSED, SHOW JOINTS ON SHOP DRAWINGS. ENSURE MEMBERS ARE CONCENTRIC AT CONNECTIONS (GRAVITY OR GAUGE LINES TO NEERSECT) UND. ACCURATELY PREFORM PARTS TO AVOID FORCE AND/OR RESTRAINT DURING JOINING.
- DRILL HOLES PULL SIZE OR REAM TO FULL SIZE AFTER SUB-DRILLING OR SUB-PUNCHING SUB-DRILLED OR SUB-PUNCHED HOLES TO BE AFT LEAST 3 mm JINDERSIZE FOXY OR FLAME OUTTING OF HOLES IS NOT PERMITTED BOLT HOLE SIZE TO BE BOLT DIAMETER PLUS 2 mm FOR STEEL TO STEEL CONNECTIONS

 - BOTT CHAMETER PLUS 4 mm FOR STSEL TO CONCRETE CONNECTIONS.
 - BOLT DIAMETER PLUS 4 mm FOR HOLDING DOWN BOLTS UP TO M20 BOLT DIAMETER PLUS 6 mm FOR HOLDING DOWN BOLTS M24 OR LARGER

- DEVELOP WELD PROCEDURES TO SUIT JOINT DETAILS AND SHOW ON SHOP DRAWINGS. LISE PREQUALIFIED WELD PROCEDURES AND CONSUMABLES TO ASMIZSISSA: CLAUSE 4.2 OR DEVELOP QUALIFICATION OF WELD PROCEDURE AND CONSUMABLES BY TESTING TO ASMIZSISSA: CLAUSE 4.2 LIST APPLICABLE PARAMETERS ON WELDING PROCEDURE QUALIFICATION RECORD AND MAKE RECORD AVAILABLE FOR INSPECTION.
- WELDING TO BE UNDERTAKEN BY SUITABLY QUALIFIED EXPERIENCED WELDER UNDER SUPERVISION OF QUALIFIED WEIDING SUPERVISOR.
- CARRY OUT WELDING TO ASINZS1564 ALC INTERFACES BETWEEN STEEL SECTIONS TO BE CONNECTED WITH 6 mm CONTINUOUS FILLET WELDS ALL ROUND BOTH SIDES UNG - WELDS TO BE SHOP WELDED UNO
- WELDS TO BE CATEGORY SP.
- BUTT WELDS TO BE BUILT/COMPLETE/ PENETRATION UND
- ELECTRODES TO BE LOW CARRON WITH TENSIE STRENGTH OF ILW=490 MPa PRE-APPROVED TO ASM/ZS1554, egiCLASS/FICATION B-E494X EXTENTION WEID INSPECTION/TESTING TO BE
- VISUAL SCANNING 100% OF WELDS. VISUAL EXAMINATION, 100% OF BUTT WELDS IN TENSION MEMBERS AND 50% OF OTHER WELDS
- RADIOGRAPHIC OR ULTRASONIC 10% OF BUTT WELDS IN TENSION MEMBERS AND 5% OF OTHER WELDS. GRINO WELOS SMOOTH AND FLUSH WITH PARENT METAL WHERE NOMINATED ON DRAWINGS. GRIND ONLY IN
- REPAIR FAULTY WELDS AND DEFECTS REVEALED BY WELD INSPECTICALTESTING AND REPEAT THE
- WELDS TO BE INSPECTED BY INDEPENDENT NATA ACCREDITED QUALIFIED WELDING INSPECTOR TO AS2214
- PROVIDE WELDING INSPECTOR'S REPORT TO SUPERINTENDENT WELDING SYMBOLS ARE TO AS (101.3) ICEM/ INDICATES CONTINUOUS FILLET WELD. (ESBW) INDICATES FULL STRENGTH BUTT WELD WHICH IS EQUIVALENT TO CPBW I 'CPBW' INDICATES COMPLETE FENETRATION BUTT

- MIS AND LARGER BOLDS TO BE HIGH STRENGTH STRUCTURAL BOLDS 8 WS PROCEDURE AND MIS SIZE BOLDS. SHALL BE COMMERCIAL BOLTS 4 & SPROCEDURE UNC
- FOR BOLTS MANUFACTURED GUTSIDE AUSTRALIA PROVIDE LOCAL INDEPENDENT NATA-ACCREDITED
- LABORATORY COMPLIANCE CERTIFICATE BASED ON APPROPRIATE TESTING AND VERIFICATION USE BOLTS WITH THREADS IN COMPLIANCE WITH AS1275 BOLTS OF STRENGTHERADE 18 TO SECONDAPLIANCE WITH AS1275 BOLTS OF STRENGTHERADE 3 RETO BE 16 STRENGTHERADE 18 TO SECONDAPLIANCE WITH AS1275 MECHANICAL PROPERTIES OF BOLTS, NUTS SCREWS AND STUCK. TO COMPLY WITH AS /NZS4291 WASHERS TO COMPLY WITH AS 1237 IT GHTENING PROCEDURES TO COMPLY

 - S SNUG TICHT
 TB BEARING MODE JOINT BOLTS FULLY TENSIONED
- TF FRICTION MODE JOINT BOLTS FULL TENSIONED (CONTACT SURFACES OF FRICTION CONNECTIONS TO BE UNCOATED AND FREE OF MILL SCALE.)
- BOLT TYPE AND TIGHTENING PROCEDURE ARE DESIGNATED NUMBER SIZE STRENGTH GRADE/TIGHTENING eg 4M24 8673 = 4 OFF 24 DIAMETER METRIC HIGH STRENGTH STRUCTURAL BOLTS FULLY TENSIONED IN BEARING MODE
- S22 USE BOLT LENGTHS SO THAT PROJECTION BEYOND NUT IS AT LEAST TWO THREADS, AND NOT MORE THAN 10

- \$23 STEEL CONNECTION DETAILS TO BE IN ACCORDANCE WITH AS4100 AND AUSTRALIAN STEEL INSTITUTE (ASI:
- STRUCTURAL STEEL CONNECTION SERIES OF MANUALS AND GLIDES UNO MAKE BOLTED STRUCTURAL CONNECTIONS WITH 10 #m THICK CLEAT PLATES AND 2 M 6 8 8/S BOLTS UND USE M 12 4 8/S BOLTS FOR PURLINS UP TO 250 DEEP UNG IST FFENERS PURLIN AND GRT CLEATS AND FLY BRACE CLEATS TO BE 3 mm THICK UND. ROD BRACING TO HAVE TURNBUCKLES WITH FULL CAPACITY OF ROD
- PROVICE CIEATS AND DRILL HOURS NECESSARY FOR FIXING OTHER ELEMENTS TO STEE, WORK I SHOW ON
- SHOP CRAWINGS PROVIDE RADIUSED CORNERS ON EXPOSED CLEATS TO REDUCE RISK OF IMPALEMENT AND LACERATIONS
- CROP INTERNAL CORNERS OF CLEATS AND STIFFFNERS, etc TO FACULTATE DRAINAGE. PROVIDE DRAINAGE HOLES TO PREVENT, WATER PONDING ON STRUCTURAL ELEMENTS DURING CONSTRUCTION. SHOW PROPOSED HOLES ON SHOP DRAWINGS.

- HOLDING DOWN BOLTS TO BE GRADE 4 6 UND SUPPLY HOLDING DOWN BOLTS WITH TWO CLASS 5 HEXAGONAL HEAD NUTS AND EXTRA LARCE HARDEVED OR 4 mm PLATE WASHER HOT DIP SALVANIZE HOLDING COWN BOLTS AND WASHERS TO ASTOLD THE OLDING DOWN BOLT GROUPS RIGIDLY TOGETHER PRICE TO INSTALLATION (6) TACK WELD WITH TOWN DIAMETER REINFORDING BAR TO FORM A RIGID CAGE) TO ENSURE CORRECT BOLT LOCATIONS AND SET OUT USING A 3 mm MILD STEEL TEMPLATE SUPPLIED BY STEELWORK FABRICATOR PROVIDE 4 NIZ LIGATURES TO FIX HOLDING DOWN BOLT CAGE SECURELY TO SLABIFOOTING
- REINFORCEMENT GROUT BASE PLATES HOLDING-DOWN BOLTS REBATES GOBEFORE LOADING COLUMNS OR ERECTING WALLS USE IMPROVED HIGH-STRENGTH (40MPa AT 7 DAYS) NON-SIRINK PRE-MIXED RAMMED GROUT GROUT THICKNESS 15 mm MINIMUM 40 mm MAXIMUM UND CHAMFER GROUT EDGES AT 45 DEGREES UND IDD NOT LOAD GROUT UNTIL FULL STRENGTH ACHIEVED.

DURABILITY & PROTECTIVE COATINGS

- USE BOUTS, SCREWS INUTS AND WASHERS HOT DIP GALVANIZED BY MANUFACTURER TO AS1214. TAP GALVANIZED NUTS 0.4 mm CVERSIZE TO SUIT GALVANIZED THREADS TO AS1214 AND CIT FOR PROTECTION INSTALL WASHERS UNDER BOLT KEAD OR NUT, WHICHEVER PART IS ROTATED, USE HARDENED OR PLATE WASHERS UNDER BOTH HEAD AND NUT FOR OVERSIZED AND SLOTTED HOLES TO ASSIGN USE TAPERED WASHERS AS REQUIRED UNDER NON-POTATING PART.
- AFTER COMPLETION OF FABRICATION PREPARATION FOR SURFACE TREATMENT TO BE ROUND OFF ROUGH WELDS SHARP EDGES (2 mm RADIUS) etc. SURFACE TO BE FREE OF WELDING SPATTER, SLAS, UNDERCUTS, VISIBLE PORES PITS AND CRATERS VISIBLE SLIVERS ROLL-OVERS LAMINATIONS ROLLEDAN EXTRANEOUS MATTER GROOVES (RADIUS OF GOUGES TO BE JESS THAN 4 mm) INCENTATIONS ROLL MARKS BURBS ARISES CRACKS BIG. PREPARE WELDS, EDGES AND OTHER AREAS WITH SURFACE IMPERFECTIONS TO ISC 8501-3 PREPARATION GRADE P3

HINCHINBROOK SHIRE COUNCIL

0 APPROVED ISSUE WRC | *MI | *AA 10 07 19 No Revision Note: * indicates signatures on original issue of drawing or last revision of drawing Drawn Job Manager Director Date





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DESJARDINS DECK REPLACEMENT STRUCTURAL NOTES - SHEET 1 This Drawing must not be used for Construction unless signed as Approved

A1 Drawing No: 42-20983-S003

DESJARDINS AND FIRST BRIDGE CROSSINGS

- SURFACE PREPARATION REMOVE OUR CREASE AND OTHER CONTAMINANTS TO AS1627.1. ABRASIVE BLAST CLEAN TO AS1627 4 CLASSISA ZWIM THISURFACE PROFICE 40 TO 70 MICRONS OR AS SPECIFIED BY COATINGS. MANUFACTURER FOR THE SERVICE CONDITIONS. ASSESS ABRASIVE BLAST CLEANED SURFACE TO AS1627.9. AND SURFACE PROFILETO ASSISSA 5 FOR SMALL AREAS WHERE ABRASIVE BLAST CLEANING IS NOT POSSIBLE OBTAIN APPROVAL FROM SUPERVISOR TO USE POWER TOOL CLEANING TO AS1627 2 CLASS ST 3/PST 3 AS DEFINED IN ISO 8501 1 FOR STEEL CLEANED TO A METALLIC FINISH WITH MINMUM 25 MICRON SURFACE PROBLE - REMOVE CLIST BY BRUSHING OR VACUUM CLEANING.
- APPLY PROTECTIVE COATINGS AS SOON AS PRACT CABLE AFTER PREPARATION, WITHIN FOUR HOURS AND 65FORE SLASH RUST OR RUST BLOOM APPEARS. APPLICATION OF PROTECTIVE COATINGS TO COMPLY WITH MANUFACTURER'S RECOMMENDATIONS.
- COATING REPAIRS IRE INSTATE COATING TO DAMAGED AREAS TO PROTECTIVE COATINGS SPECIFICATION. FIELD WELD REPAIRS. DO NOT WELD THROUGH EXISTING GALVANISING OR COATINGS. REMOVE WELD SPLATTER, RESIDUAL ELLX etc 8Y CHIPPING, GRINDING OR ABRASIVE BLAST CLEANING, GRIND ELLSE ROUGH WELD BEADS I PREPARE SURFACE FOR PAINTING AS PER COATING SPECIFICATION, REMOVE RUST LOGSE AND BURNT PAINT AND SUFFICIENT SOUND COATING SCIPAINT EDGE IS FEATHERED AND SMOOTH I STRIPE COAT ALL WELDS, EDGES AND ROUGH SURFACES USING A BRUSH I REINSTATE COATING AS PER PROTECTIVE
- WHERE NOMINATED AS GALVANIZED ON DRAWINGS, STEELWORK IS TO BE HOT DIPPED GALVANIZED TO AS/NZS4680 AND AS 1214 FOR FASCENERS. THICKNESS OF GALVANIZED COATINGS TO AS/NZS4680. ZINC IN GALVANISING BATH TO BE NOT LESS THAN 98% FURE BATH TEMPERATURE TIME OF IMMERSION AND WITHDRAWA! SPEED TO BE AS REQUIRED TO ACHIEVE SPECIFIED COATING THICKNESS AND FINISH I ZINC COATING TO BE CONTINUOUS ADHERENT FREE FROM LUMPS SPIKES DAGS RUNS BLISTERS ROUGHNESS. GRITTY AREAS, UNCCATED SPOTS, ACID AND BLACK SPOTS, DROSS, FILLX AND CTYPER IMPERFECTIONS.
- PASSIVATE GALVANIZED STEEL TO BE IN CONTACT WITH CONCRETE BY DIPPING IN 0.2% SODIUM DICHROMATE. SOLUTION
- STRAIGHTEN MEMBERS DISTORTED DURING PASRICATION AND/OR GALVANISING PROCESS USING AN AFPROVED METHOD
- ANNEAL COLD WORKED ITEMS TO 550 CIPR OR TO GALVANISING.
- REPAIR DAMAGE TO GALVANIZED COATING TO ASMZS 4680 SECTION 8 -REPAIR AFTER GALVANIZING LUSE ORGANIC TWO FACK ZING RIGHEPOXY COATING COMPLYING WITH ASINZS 3750 9 APPLIED IN TWO COAT'S EACH 50 M CRON, MINIMUM TOTAL DRY FILM THICKNESS, 100 M CRONS, IDO NOT USE SPRAY CANS OF 100LD GALV OR ZING ALLOY SOLDER IS 10451 SURFACE PREPARATION OF EXPOSED BARE STEEL TO BE ABRASIVE BLAST CLEANED TO AS 1627 4, CLASS 24 (PREFERRED) OR POWER TOOL CLEANED TO AS 1627 2 CLASS STIS LIGHTLY SWEEP BLAST GALVANIZED SURFACES.
- PROVIDE DRIFTED VENT/DRAIN HOUSE AT TOP AND BOTTOM EXTREMITIES FOR HOU, OW SECTIONS TO BE HOT DIPPED GALVANIZED. PROVIDE RUBBER SEALS OR PLUG WELD VENT/DRAIN HOLES THAT REMAIN EXPOSED.
- PROVIDE DRILLED SUSPENSION HOLES IN ENDIPLATES, ETC FOR ITEMS TO BE HOT DIPPED GALVANIZED
- PRIOR TO DIPPING ADVISE SUPERINTENDENT OF ANY DESIGN FEATURES THAT MAY LEAD TO DIPPICULTIES DURING GALVANISING AND SUBMIT DETAILS FOR IMPROVEMENT.
- DO NOT PAINT GALVANIZED STEELWORK UNLESS SPECIFIED ON THE ENGINEERING DRAWINGS
- PROTECTIVE COATINGS ARE TO BE SHOP APPLIED AND CURED IN WORKSHOP IN ACCORDANCE WITH MANUFACTURER'S RECOMMENDATIONS UNLESS APPROVED CTHERWISE IN WITHING BY SUPERINTENDENT PROTECTIVE COATINGS ARE TO BE SMOOTH UNIFORM AND WITHOUT RUNS BEADS PINHOLES SURFACE CRAZING OR OTHER IMPERFECTIONS
- PROTECT COATINGS FROM DAMASE AND DETERIORATION DURING HANDLING TRANSPORT STORAGE AND FRECTION REPAIR DAMAGETO PROTECTIVE COATINGS TO PRINSTATE INTEGRITY OF NOM MATED COATING IN ACCORDANCE WITH MANUFACTURERS' RECOMMENDATIONS AND SPECIFICATION | EDGES OF PATCH REPAIRS TO BE FEATHERED

DELIVERABLES

- SUBMIT NAMES AND CONTACT DETAILS OF PROPOSED FABRICATION AND INSTALLATION SUBCONTRACTORS
- SUBMIT SHOP DRAWINGS AND DESIGN CALCULATIONS REFER GENERAL-DELIVERABLES NOTES. SHOP DRAWINGS AND DESIGN CALCULATIONS TO SHOW ARRANGEMENT OF MEMBERS MARKING PLAN MEMBER SCHEDULE. LOCATION AND ORIENTATION OF MEMBERS IN BUILDING. REQUIRED CAMBER (WHERE APPLICABLE) RELEVANT DETAILS OF EACH ASSEMBLY, COMPONENT AND CONNECTION DIMENSIONS OF ITEMS, LOADING PARAMETERS AND SHACING LINGTHS ASSUMED IN DESIGN, DESIGN STRESSES, STRENGTH, OF MATERIALS, SIZE OF EACH MEMBER TOLERANCES ON MEMBER SIZES, LINT DETAILS, TRIMMERS NOGGINGS BC LITTING POINTS METHOD OF FIXING AND BRACING DESIGN DEFLECTION METHOD OF FARRICATION IS 27 AND SPECIFICATION OF CLEATS, SOLTS, SOFEWS, WELDS, WELD CATFORNES AND BOCKING CATEGORIES, WELD PROCEDURES (INCLIDING POST WELD HEAT I REALMENT). SURFACE PREPARATION METHODS AND PROTECTIVE COATING SYSTEM VENTIONALINHOLES FOR HOT DIP GALVANISING. PROPOSED JOINTS IN MEMBERS, TEMPORARY MEMBERS, BRACES AND FIXINGS, LOCATION OF FALL ARREST CONNECTIONS FIXINGS FOR ADJOINING BUILDING BLEMENTS BASE PLATE DETAILS FIXINGS FOR PURLINS GIRT'S LOCATION OF AND PREPARATION FOR SITE WELDS AND BRACING METHOD OF HANDLING TEMPORARY WORKS ASSEMBLY TRANSPORT AND ERECTION (INCLUDING TEMPORARY BRACING IF REQUIRED) PRECAMBER etc.
- PROVIDE DOCUMENTARY EVIDENCE (INCLUDING TEST RESULTS) OF COMPLIANCE WITH RELEVANT AUSTRAUAN STANDARDS SSIED BY MANUFACTURER FOR ALL STEEL WORK AND FACH BATCH OF FASTENERS USED.—PUDCANCE MUST PROVIDE CLEAR VERIFICATION THAT PRODUCT MEET NEEDED AND ALL STRAUBAN STRAUBAN AND SEARCH STRAUBAN STRAUBAN STRAUBAN OF SOME WRITTEN IN ENGLISH ALPHANILMERIC CHARGACTERS CVDENCE TO INCLUDE NAMES AND DATE OF STRAUBAN STRAUBAND AND SEARCH STRAUBAND AND DATE OF STRAUBAND AND DATE. WITH PAGE NUMBER ON EACH PAGE, PRODUCT TESTING SPECIFICATION AND GRADE OF STEEL, PRODUCT DESIGNATION AND RELEVANT DIMENSIONS PRODUCT STEEL MAKING PROCESS, LENGTH BUNDLE PACK OR UNIQUE IDENTIFIER TO WHICH CERTIFICATE APPLIES FEAT NUMBER (FROM CASTING) MECHANICAL PROPERTIES FROM TENSION TEST (ALL VALUES CITED IN ASIA7S STANDARD) WHETHER FACH MEASURED. MECHANICAL PROPERTY COMPUES WITH AS/NZS STANDARD, CHEMICAL ANALYSIS RESULTS AND TYPE OF ANALYSIS UNDERTAKEN, GUSTOMER PURCHASE ORDER TO MATCH BATCH NUMBER, ANY OTHER SYSTEM REFERENCE NUMBERS AND SIGNATURE OF AUTHENTICITY.

CONCRETE

0 APPROVED ISSUE

CONCRETE MIX

- AS2758 1 AS5100 5 AND AS3972 FOR JIQUID RETAINING STRUCTURES ALSO COMPLY WITH AS3735
- WET CONCRETE TO BE UNIFORM HOMOGENEOUS COHESIVE AND ABLE TO WORK READLY INTO CORNERS AND AROUND REINFORGEMENT COMPLETELY FILLING FORMWORK WITHOUT SEGREGATION, EXCESS FREE WATER ON SURFACE LOSS OF MATERIAL OR CONTAMINATION.
- CONCRETE TO HAVE GOOD DIMENSIONAL STABILITY AND ABLE TO RESIST PLASTIC SETTLEMENT CRACKING THERMAL CRACKING AND SHRINKAGE CRACKING.
- HINISHED CONCRETE TO BE A DURABLE, DENSE HOMOGENEOUS MASS COMPLETELY FILLING FORMWORK EMBEDDING REINFORGEMENT AND TENDONS AND FREE OF STONE POCKETS OR HONEYGOMBS, OF UNFORM COLOUR AND TEXTURE WITH LOW PERMEABILITY AND ADECUATE BUT NOT EXCESSIVE STRENGTH FOR
- REVIEW LOCATION OF EMBEDDED ITEMS TO MINIMIZE POSSIBLE ZONES OF POOR COMPACTION THAT MAY COMPROMISE STRIJCTURA, INTEGRITY
- EXTERNALLY EXPOSED CONCRETE TO BE CLASSIFICATION B1 UNO
- QUALITY OF CONCRETE ELEMENTS TO BE AS FOLLOWS:

STRUCTURAL ELEMENT	BLINDING	BRIDGE WORKSIELSEWHER E	CULVERTS
EXPOSURE CLASSIFICATION	91	91	B:
STRENGTH GRADE (VPa)	117	540	S40
MAX_AGGREGATE SIZE (mm)		20	20
CEVENT TYPE	3 6	G8	G8

- GRANULATED BLAST FURNACE SLAG (GGBFS OR SLAG).
- SCUMP TO 3E AS REQUIRED FOR PLACEMENT (#g PUMPING, CHUTE #ib) COMPACTION AND FINISHING US SUPERPLASTIC SERS AND HIGH RANGE WATER RECUCERS TO AS1478 TO AGH EVE ADEQUATE WORKABIL TY MAXIMUM SULPHATE CONTENT OF CONCRETE TO BE LESS THAN 5% BY MASS OF ACID SOLUBLE SOL AS A
- USE COMENTITIOUS MATERIA'S LESS THAN SIX MONTHS OLD. USE BAGGED COMENT IN ORDER OF RECEIPT FOR GENERAL BLENDED COMENT (SB) CONTAINING ORD MARY PORTLAND COMENT PLUS AT LEAST 5% SUPPLEMENTARY CEMENT TIOUS MATERIALS.

PERCENTAGE OF CEMENTITIOUS MATERIAL

- S LICA FUME TO BE LESS THAN 10% OR FLYASH TO BE LESS THAN 25% OR GROUND GRANULATED BLAST FURNAGE SUAG TO BE LESS THAN 40%
- FOR DOUBLE BLENDED CEMENT TOTAL SUPPLEMENTARY CEMENT TIGUS MATERIAL MUST BE LESS THAN SMALLER OF PERCENTAGES GIVEN ABOVE FOR CONSTITUENTS INCLUDED FOR TRIPLE BLENDED CEMENT TOTAL SUPPLEMENTARY CEMENTITIOUS MATERIAL MUST BE LESS THAN 40%
- SUPPLEMENTARY CEMENTITIOUS MATERIALS SPECIFIED IN TABLE ABOVE ARE IN ADDITION TO MATERIALS INCORPORATED IN GBICEMENT.
- ADMIXTURES TO COMPLY WITH AS1478 I ADMIXTURES MUST NOT REDUCE STRENGTH OF CONCRETE BELOW SPECIFIED VALUE | ADMIXTURES MUST NOT CONTAIN CALCIUM CHLORIDE
 - USE ADMIXTURES IN ACCORDANCE WITH MANUFACTURER'S RECOMMENDATIONS. CONCRETE ADMIXTURES SHALL NO ENHANCE CORROSON OF REINFORCEMENT NOR BE DETRIMENTAL TO CONCRETE OR STEEL DURING EXPECTED LIFE OF STRUCTURE. DO NOT USE CHEMICAL ADMIXTURES OR OTHER MATERIALS WITHOUT SUPERINTENDENT'S WRITTEN APPROVAL
- DO NOT USE CALCIUM CHLOR DE MAX MUMIACID SOLUBLE CHLORIDE ION CONTENT IS 4 kg/m; OF CONCRETE DO NOT USE STRONGLY ION ZED SALTS.
- CONCRETE DENOTED WITH STRENGTH GRADE PREFIX SI SUCH AS \$40 IS REQUIRED TO HAVE HIGH DURABILITY
- AN AVERAGE COMPRESSIVE STRENGTHIAT COMPLETION OF OUR NO NOT LESS THAN 75% OF SPECIFIED 10
- A TOTAL REACTIVE ALKALI CONTENT NOT GREATER THAN 3 0 kg/m. Na O (EQUIVALENT).
- PLACE CONCRETE IN LAYERS THAN 300 mm THICK AND VIBRATE FACH LAYER BEFORE PLACING NEXT CONCRETE CENOTED WITH STRENGTH GRADE PREFX 5, SUCH AS \$40 IS REQUIRED TO HAVE HIGH
 - DURABILITY
 DO NOT USE METAL INSERTS WITHIN COVER CONCRETE INCLUDING METAL BAR CHAIRS
 - DCINCT ALLOW CONCRETE TO FAIL VERTICALLY WHEN PLACING OR TO ENTRAP AIR IN ANY OTHER WAY PREVENT EVAPORATION OF WATER FROM CONCRETE SURFACES IMMEDIATELY AFTER LAYING
- MOIST CURE CONCRETE FOR A MINIMUM OF SEVEN DAYS.
- DO NOT ADD WATER TO CONCRETE AFTER TRUCK HAS LEFT BATCHING PLANT MIX CONCRETE TO ENSURE UNIFORM DISTRIBUTION OF CONSTITUENTS. C18

CONCRETE TESTING

- TEST SILMP OF EACH BATCH OF CONCRETE DELIVERED BEFORE PLACING CONCRETE FROM THAT DELIVERY SILMP MEASURED TO BE NO GREATER THAN TARGET SILMP WITHIN TOLERANCES GIVEN IN AS1379 CLAUSE 5.2.3 CONCRETE OUTSIDE SILMP TOLERANCE LIMITS IS LIABLE TO REJECTION.
- REGISTER PROJECT FOR DISSEMBATION OF CONCRETE PRODUCTION ASSESSMENT INFORMATION MANUFACTURER TO CARRY OUT PRODUCTION ASSESSMENT OF CONCRETE FOR COMPLIANCE WITH REQUIREMENTS OF AS: 379
- CARRY OUT PROJECT ASSESSMENT OF CONCRETE TO AS1379 GLAUSE 64 AND 65 TAKE SAMPLES AT PROJECT SITE AT POINT OF DISCHARGE FROM AGITATOR I SPREAD SAMPLING EVENLY THROUGH POUR SAMPLE CONCRETE FOR PROJECT ASSESSMENT CONCURRENTLY WITH EACH SAMPLE TAKEN FOR PRODUCTION ASSESSMENT AT PROJECT SITE. FOR EACH CONCRETE DESIGN MIX TAKE ONE SAMPLE FROM EACH 25 CUBIC METRES OF CONCRETE DELIVERED PER DAY NOT LESS THAN FIVE SAMPLES TOTAL FOR EACH AVA 62 TA OWN A WALL TO COMPRISE FOUR CYLINDERS. TEST TWO AT 7 MAYS AND TWO AT 20 DAYS AN STRENGTHS ARE LIKELY TO BE BELOW SPECIFIED STRENGTH
- CARRY GUT DRYNG SHRINKAGE TESTING TO ASTOTE 13 FOR EACH CONCRETE DESIGN MIXITAKE ONE SAMPLE EVERY THREE MONTHS OR FOR EVERY 1000 m. OF CONCRETE PLACED, A MINIMUM OF ONE SAMPLE EACH SAMPLE TO COMPRISE THREE SPECIMENS. SAMPLE CONCRETE AT PROJECT SITE DIRECTLY FROM DELIVERY VEHICLE: PASE ASSESSMENT ON AVERAGE OF THREE TEST RESULTS.
- CONCRETE SAMPLING AND TESTING TO BE BY AN APPROVED INDEPENDENT NATA REGISTERED LABORATORY

C24

- RESPONS 2 LITY FOR DESIGN CERTIFICATION CONSTRUCTION AND PERFORMANCE OF FORMWORK AND FAISEWORK I FS WITH CONTRACTOR
- FORMWORK TO BE DESIGNED BY A SCHIABLY CJALIFIED CHRITERED ENGINEER REGISTERED WITH REGISTERED PROFESSIONAL ENGINEER OF QUEENSLAND (RPEQ) TO ASS610 AND INDEPENDENTLY CERTIFIED BY A CHARTERED ENGINEER EXPERIENCED IN FORMWORK DESIGN AND REGISTERED WITH REGISTERED PROFESSIONAL ENGINEER OF QUEENS, AND (RPEQ) PROVIDE COPY OF DESIGN CALCULATIONS AND GERTIFICATION TO SUPERINTENDENT DESIGN FORMWORK TO ACCOMMODATE DIMENSIONAL CHANGES AND MOVEMENTS RESULTING FROM MPOSED ACTIONS CONCRETE SHRIVKAGE AND GREEP, TEMPERATURE CHANGES PRESTRESSING FORCES etc.
- DO NOT SUPPORT OR RESTRAIN FORMWORK ON PERMANENT WORKS WITHOUT SUPPRINTENDENT'S WRITTEN
- CONSTRUCT FORMWORK TO COMPLY WITH ASS819 AND CLAUSE 17.6 CF ASS800 WHERE THIS IS MORE STRINGENT SO CONCRETE WILL HAVE DIMENSIONS ISHAPE, LOCATION AND FINISH SPECIFIED.
- PROVIDE OPENINGS OR REMOVABLE PANELS IN FORMWORK FOR INSPECTION AND CLEANING
- APPLY RELEASE AGENT COMPATIBLE WITH CONTACT SURFACES TO INTERIOR OF FORMWORK (EXCEPT WHERE CONCRETE IS TO RECEIVE AN APPLIED FINISH FOR WHICH THERE IS NO COMPATIBLE RELEASE AGENT). WHERE NECESSARY CLEAN REINFORCEMENT TO REMOVE TRACES OF RELEASE AGENT.
- SEAL JOINTS BETWEEN FORMWORK PANELS, AND TO HARDENED CONCRETE WITH A FLEXIBLE RUBBER STRIP, SET OUT FORMWORK TO GIVE A REGULAR ARRANGEMENT OF PANELS, LOINTS, BOLT HOLES AND SIMILAR VISIBLE ELEMENTS IN FORMED SURFACE
- DO NOT USE FORMWORK HARDWARE THAT FORMS A COMP. FTF HOLE TERCUICH CONCRETE FLEMENTS LOC NOT USE REINFORGEMENT TO SUPPORT FORMWORK.
- PROVIDE HOLES IN REBATE FORMERS, etc. AS REQUIRED TO PREVENT A RIENTRAPMENT
- DO NOT STRIP FORWWORK PRIOR TO 38 HOURS ASTER PLACEMENT DO NOT STRIP FORMWORK UNTIL CONCRETE IS HARDENED SUFFICIENTLY TO WITHSTAND MOVEMENT AND
- FORM REMOVAL WITHOUT DAMAGE. MINIMUM STRIPPING TIMES TO BE AS PER AS3610 TABLE 5.4.1
- STRIP FORMWORK TO ASSECT CLAUSE 17.6 REMOVE FOR MITTE BOUTS WITHOUT DAMASING CONCRETE PARTS OF BOUTS LEFT IN CONCRETE MUST NOT INTRUDE INTO COVER CONCRETE. FLUSH FILL HOLES USING PREMIXED NON-SHRINK CEMENTITIOUS REPAIR MORTAR MATCHING CONCRETE SURFACE COLOUR STRENGTH AND DURABILITY AND ADEQUATE BOND.

PLACING OF CONCRETE

- CONSTRUCTION TOLERANCES TO BE TO ASSIST
- C37 FORMWORK REINFORCEMENT AND COVER DOWE IS WATERSTOPS CAST, NOTEMS AIGTOIDE INSPECTED AND APPROVED BY SUITABLY QUALIFIED GEGTECHNICAL ENGINEER (SUPERINTENDENT/BUILDING SURVEYOR BEFORE CONCRETE IS PLACED
- REMOVE FREE WATER, DUST AND DEBRIS, STAINS BIG FHOM FORMS, EXCAVATIONS BIG 65FORE PLACING CONCRETE. IN HOT CONDITIONS DAMPEN FORMWORK AND/OR SUB-GRADE BEFORE PLACING CONCRETE.

HINCHINBROOK

SHIRE COUNCIL

SUPPLEMENTARY CEMENTITIOUS MATERIALS INCLUDE AMORPHOUS SUICA FUME, FLY ASH AND GROUND 1039 FIAPSED TIME BETWEEN WETTING OF MIX AND DISCHARGE OF CONCRETE AT SITE MUST BE AS SHORT AS

OSSIBLE AND CONFET NG WITH THE FOLLOWING						
CONCRETE TEMPERATURE AT TIME OF DISCHARGE (°C)	MAXIMUM ELAPSED TIME (HOURS)					
10 – 24	2 00					
24 - 27	1.50					
27 - 30	1 00					
30 - 32	9.75					

- USE PLACEMENT METHODS THAT WILL MINIM SE PLASTIC SETTLEMENT AND SHRINKAGE CRACKING. LIMIT VERTICAL FREE FALL BY USE OF CHUTES, arc. KEEP CHUTES VERTICAL FULL AND IMMERSED IN CONCRETE PLACE CONCRETE IN LAYERS AND BILED SUCCEDING LAYERS BY COMPACTION, MAINTAIN CONCRETE EDGE N.A. PLASTIC STATE PROPERLY COMPACT CONCRETE USING MECHANICAL V BRATCRS (AND HAND METHODS F REQUIRED) TO REMOVE AIR BUBBLES AND GIVE MAXIMUM COMPACTION WITHOUT SEGREGATION OF CONCRETE: FAKE CARE TO AVOID CONTACT BETWEEN VIBRATORS AND PART ALLY HARDENED CONCRETE FORMWORK OR REINFORCEMENT. DO NOT USE VIBRATORS TO MOVE CONGRETE ALONG FORM
- COMAIN SUPERINTENDENT'S WRITTEN APPROVAL OF PLACEMENT METHODS FOR CONCRETE ELEMENTS GREATER THAN 1500 mm HEIGHT
- KEEP ON SITE A LCC BOOK RECORDING EACH PLACEMENT OF CONCRETE INCLUDING DATE CHIMATIC CONDITIONS PORTION OF WORK, SPECIFIED GRADE AND SOURCE OF CONORETE, DELIVERY DOCKET CATA. METHODS OF PLACEMENT AND COMPACTION PROJECT ASSESSMENT CARRIED OUT SLUMP MEASUREMENTS. VOLUME AND OTHER NOTABLE MATTERS.
- IN HOT WEATHER PREVENT PREMATURE STIFFENING OF FRESH CONCRETE IREDUCE WATER ABSORPTION AND EVAPORATION LOSSES MIX, TRANSPORT PLACE AND COMPACT CONCRETE AS QUICKLY AS POSSIBLE.

DURING PLACEMENT TEMPERATURE OF CONCRETE MUST NOT EXCE:	EU TEMPERATURES BE	:00
CONCRETE ELEMENT	TEMPERATURE LIMIT	
UNREINFORCED CONCRETE IN SECTIONS > 1 METRE EACH DIMENSION	27 C	
CONCRETE! 40 MPa IN SECTIONS 500 mm THICKNESS	27 G	
CONCRETE IN FOOT NOS IREAMS, COLUMNS, WALLS AND SLABS (1 + 32 MPa)	3210	
ELSEWHERE	32 C	

DO NOT MIX CONCRETE WHEN SURROLINGING OUTDOOR SHADE TEMPERATURE SSIC MAINTAIN TEMPERATURE OF FORMWORK AND REINFORCEMENT AT + 32 C BEFORE AND DURING PLACING COOL REINFORCEMENT AND FORMWORK AS REQUIRED IMAINTAIN SPECIFIED TEMPERATURE OF PLACED CONCRETE

- PLACING CONCRETS WHEN AMBIENT TEMPERATURE IS: OW (AT NIGHT)
- COOL CONCRETE USING LIQUID NITROGEN, NJECTION BEFORE PLACING, OR COVER CONTAINER IN WHICH CONCRETE IS TRANSPORTED TO FORMS OR
- SHADING AND SPRAYING COARSE AGGREGATE USING COLD WATER OR
- USE CHILLED MIXING WATER
- PROTECT FRESH CONCRETE FROM PREMATURE DRYING PARTICULARLY IN HOT WINDY OR DRY (LOW HUMID TYLCOND TICKS EXCESSIVELY HOT OR COLD TEMPERATURES RAIN MC PROVIDE WIND BREAKS MAINTAIN CONCRETE AT A REASCNABLY CONSTANT TEMPERATURE WITH MINIMUM MOISTURE LOSS FOR CURING PERIOD
- FOR CONCRETE WITH WATER CEMENT RATIO LESS THAN 0.5 IN HOTI WINDY OR DRY (LOW HUMID TY) CONDITIONS SPRAY EXPOSED SURFACES OF PRESH CONCRETE WITH FOG SPRAY APPLICATION OF ALIPHATIC ALCOHOL RETARDANT IMMEDIATELY AFTER PLACEMENT TO REDUCE RISK OF PLASTIC SHRINKAGE CRACKING. NISSVERFIC IMATIC CONTUINIONS CONSIDER REVIERATING CONCRETE BEFORE IT REACHES IN TIAL SET
- COMPAND CURING OF CONCRETE TO ASSOCIA AS SOCIA AS POSSIBLE AFTER PLACING AND FINISHING OR STRIPPING AND WITHIN ONE HOUR. FURURE EXPOSED SURFACES ARE NOT STAINED. ACCEPTABLE METHODS OF OUR NO INCLUDE.
 - RETENTION OF FORMWORK

 - PONDING OR CONTINUOUS SPRINKLING WITH WATER (MO STICURING)
 AN IMPERMEABLE MEMBRANE (USE CLEAR, WHITE OR LIGHT COLCURED PLASTIC IN HOT CONDITIONS) SEAUED AROUND EDGES.
 - AN ABSORPTIVE COVER KEPT CONTINUOUSLY WET AND COVERED BY IMPERMEABLE MEMBRANE
- AN APPROVED GURING COMPOUND PROVIDE
 - EFFICIENCY INDEX
- CERTIFIED TEST RESILTS FOR WATER RETENTION TO ASSAUS APPENDIX B EVIDENCE THAT AN ACCEPTABLE FINAL SURFACE COLOUR WILL BE OBTAINED EVIDENCE OF COMPATIBILITY WITH CONCRETE AND APPLIED FINISHES (FIANY)
- METHODS OF OBTAINING REQUIRED ADHESION FOR TOPPINGS. RENDER BIG UNIFORM CONTINUOUS FLEXIBLE COATING WITHOUT VISIBLE BREAKS OR PINHOLES, WHICH REMAINS JUBROKEN FOR AT LEAST THE OURING PERIOD AFTER APPLICATION.
- DC NOT USE WAX-BASED OR CHLORINATED RUBBER-BASED CURING COMPOUNDS ON SURFACES FORMING
- SUBSTRATES TO APPLED FINISHES CONCRETE TOPPINGS AND CEMENT BASED RENGER CURE CONTINUOUSLY UNTIL NUMBER OF DAYS DURING WHICH AIR TEMPERATURE IS ABOVE TOTO TOTALS.
- 3 DAYS FOR EXPOSURES CLASSIFICATION A1 AND A2 7 DAYS FOR EXPOSURE CLASSIFICATION 51, 32 AND C
- PREVENT RAPID DRYING OUT AT ENDIGS CURING PERIOD
- FINISH CONCRETE SURFACES TO ASS610 AND AS SHOWN BELOW FORMED SURFACES 10 20 30 OR 4
 - HIDDEN SURFACES
 - FINISHES AS LAID.

 - EXPOSED SURFACES STEEL TROWEL UND HIDDEN SURFACES WOOD FLOAT
- STEEL TROWEL FINISH I AFTER MACHINE FLOATING USE POWER TROWELS TO PRODUCE SMOOTH SURFACES FREE OF DEFECTS. WHEN SURFACE HAS HARDENED SUFFICIENTLY USE STEEL HAND TROWELS TO PRODUCE FINAL CONSOLIDATED FINISH FREE OF TROWEL MARKS, OF UNIFORM INTEXTURE AND APPEARANCE, MAXIMUM. DEVIATION FROM 3 mISTRAIGHT FOGE IS LESS THAN 3 mm.
- PROVIDE EXPOSED FOGES AND RE-ENTRANT CORNERS WITH 45 DEGREES x 25 mm CHAMEERS OR FILLETS JING PROVIDE AN UPWARDS PRECAMBER AS SHOWN ON CRAWINGS.
- DO NOT MAKE HOLES I PENETRATIONS, RECESSES, CHASES INOR EMBED PIPES (OTHER THAN THOSE SHOWN ON STRUCTURAL DRAWINGS; WITHOUT APPROVAL OF SUPERINTENDENT. DO NOT PLACE CONDUITS, PIPES AIC WITHIN GOVER CONCRETE. LOCATE CONDUITS, PIPES etc ONLY IN MIDDLE THIRD OF SLAB OR BEAM DEPTH AND BETWEEN REINFORGEMENT LAYERS, AND SPACED AT 3 X DIAMETER CENTRES MINIMUM. DO NOT OUT REINFORCEMENT AT PENETRATIONS WITHOUT APPROVAL

REINFORCEMENT COVER

- COVER IS CLEAR DISTANCE BETWEEN ANY REINFORCEMENT (INCLUDING LICATURES, TIE WIRE &c; AND OUTSIDE SURFACE OF STRUCTURAL CONCRETE
- COVER MUST NOT BE LESS THAN SPECIFIED. PROVIDE MINIMUM CLEAR COVER TO REINFORCEMENT AS
- SHOWN BELOW EXCEPT WHERE SPECIFIED OTHERWISE

LOCATION	COVER (mm)
ALL BRIDGEWORKS	50
ELSEWHERE	43

COVER GIVEN IS GNLY FOR CONCRETE CAST AGAINST FORMWORK OR CONCRETE BUINDING UND REQUEST REQUIRED COVER DIMENSION FROM SUPERINTENDENT WHERE CONCRETE IS CAST AGAINST GROUND OR A FLEXIBLE MEMBRANE ON GROUND I CONCRETE THICKNESSES MAY BE INCREASED.

DELIVERABLES





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DESJARDINS & FIRST BRIDGE STRUCTURAL NOTES - SHEET 2

This Drawing must not be used for Construction unless signed as Approx A1 Drawing No: 42-20983-S004

No Revision Note: *indicates signatures on original issue of drawing or last revision of drawing Drawn Job Manager Director Date Plot Date: 10 July 2019 - 9:36 AM Cad File No: G:\42\20983\CADD\Drawings\42-20983-S004.dwg

WRC | *MI |

*AA 10.07.19

DESJARDINS AND FIRST BRIDGE CROSSINGS

BETWEEN DISSIMILAR METALS, AND BETWEEN REINFORGEMENT AND EXPOSED ITEMS.

C57 SUBMIT NAMES AND CONTACT DETAILS OF PROPOSED CONCRETE SUBCONTRACTORS

AT LEAST ONE WEEK PRIOR TO CONCRETE PLACEMENT SUBMIT DETAILS OF PROPOSED READY MIXED CONCRETE SUPPLIER NAME OF CONCRETE DELIVERY SUPERVISOR LOCATION OF BATCHING PLANT, CONCRETE MIX DESIGNS METHOD OF CONCRETE TEMPERATURE CONTROL MIXING HANDLING, TRANSPORT,

PUMPING PLAGEMENT COMPACTION FINISHING PROTECTION AND CURING SEQUENCE AND TIMES FOR

CONCRETE POURS CONSTRUCTION LOINT LOCATIONS AT LEAST ONE WEEK PRIOR TO DELIVERY OF CONCRETE FOR SUPER NITENDENT'S APPROVAL NOMINATE FOR EACH MIX DESIGN THE SCURCE TYPE AND PROPORTIONS OF CONSTITUENTS, ASGREGATE GRADINGS AND SATURATED SURFACE-DRY DENSITIES

ACDITIVES AND ADMIXTURES, MAXIMUM WATER CONTENT AND MAXIMUM WATER CEMENT RATIC, TARGET

SLUMP PARGET CHARACTERISTIC STEERSTH (fc) AND TARGET DRING SHRINKAGE
PROVIDE DOCUMENTARY EVIDENCE OF PREVIOUS PERFORMANCE AND RELEVANT TEST RESULTS OF MIX
DESIGN TARGETS INCLUDING 3 7 AND 28 DAY COMPRESSIVE STRENGTHS, CHARACTERISTIC STRENGTH

TEMPERATURE RISE, DRYING SHRINKAGE, LIMITS OF SOLUBLE SALTS AND ALKALI AGGREGATE REACTIVITY ex

BEING CERTIFIED TEST RESULTS MADE ON AT LEAST TWO SEPARATE SAMP, ES EROM A NATA REGISTERED

ON CONCRETE OF SAME MIX DESIGN (IN RESPECT OF ALL DETAILS TO BE NOMINATED ABOVE) OF SIMILAR

LISE READY MIXED CONCRETE MIXED BY BATCH PRODUCTION PROCESS DELIVERED IN AGRICATING TRUCKS FOR EACH SATCH SUPPLY A DOCKET LISTING INFORMATION REQUIRED BY AS1379 CLAUSE 17.3 AND

GRADE MADE UNDER PRODUCTION CONDITIONS IN SIMILAR PLANT WITHIN LAST SIX MONTHS, OR

PROVIDE RECORD OF SLUMP TESTING TO SUPERINTENDENT. REFER CONCRETE TESTING NOTES.

CLAUSE 6.4 WHEN PRODUCTION ASSESSMENT IS UNDERTAKEN. REFER CONCRETE TESTING NOTES

FORWARD CONCRETE PRODUCTION ASSESSMENT INFORMATION TO SUPERINTENDENT AS PER AS1379

FORWARD CONCRETE PROJECT ASSESSMENT INFORMATION TO SUPERINTENDENT AS PER AS1379 CLAUSE 6.3.

REPORT DRIVING SHRINKAGE TESTING RESULTS TO SUPERINTENDENT. REFER CONCRETE TESTING NOTES.

SUBMIT DETAILS OF PROPOSED COATINGS AND RELEVANT TEST CERTIFICATES FOR SUPERINTENDENT'S

REVIEW 26 DAYS PRICE TO APPUIDATION. TESTING TO BE BASED ON KLOPFER ORITERIA FOR ANTI-CARBONATION COATINGS AND FICKIS LAW OF DIFFUSION.

PROVIDE CONCRETE TEST RESULTS TO SUPERINTENDENT PROMPTLY, WITHIN SEVEN DAYS OF TESTING

STRUCTURAL GRADE 250 PLAIN ROUND BAR TO AS/NZS45/1
HOT ROLLED GRADE 500 DEFORMED (RIBBED) BAR DUCTILITY CLASS NITO AS/NZS4671

HARD DRAWN STEEL GRADE 500 TRENCH MESH DUCTILITY CLASSILITO AS/NZS4671

HOT ROLLED GRADE SID DEFORMED BAR DUCTLITY CLASS LITO ASN/254671
HARD DRAWN WIRE GRADE 500 RECTANGULAR MESH DUCTLITY CLASS LITO ASN/254671
HARD DRAWN WIRE GRADE 500 RECTANGULAR MESH DUCTLITY CLASS LITO ASN/254671

PROVIDE ACRS CERTIFICATION OF COMPHANCE WITH ASINZS4871, PRODUCT TAGS AND SUPPORTING

COCUMENTATION FOR ALL REINFORCEMENT. PROVIDE CERTIFICATION OF COMPULANCE WITH ASM254672 I FOR ALL PRESTRESSING TENDONS.

PROVIDE DOCUMENTATION TO SHOW THAT REINFORGEMENT SUPPLIER AND MILL COMPUTES WITH ASSIZE 4571

REINFORGEMENT TO BE CLEAN FREE OF LOOSE MILL SCALE RUST, OIL GREASE, MUD OR OTHER MATERIAL THAT MIGHT REDUCE BOND BETWEEN REINFORGEMENT AND CONCRETE

TO MINIM ZEITRIP HAZARDS CONSIDER MAXIMUM REINFORGEMENT BAR SPACING FOR TRAFFICABLE AREAS PRIOR TO CASTING CONGRETE OF 200 mm. ALTERNATIVELY PROVIDE SUBZIADDITIONAL IF MAIN REINFORGEMENT SPACING IS GREATER THAN 200 mm. FOLLOWING ABBREVIATIONS APPLY TO LOCATION OF REINFORGEMENT.

PROVIDE STANDARD COOS AND HOCKS TO ASSOOT TERMINATE ENDS OF COLUMN AND BEAM LIGATURES IN A

PROVIDE ONE CONTINUOUS BAR PARALLEL TO (WITHIN 75 mm CF) CONCRETE EDGES, INCLUDING

PROVIDE N12 DIAGONAL TRIMMER BARS BY 1000 mm LONG AT EACH LAYER OF REINFORGEMENT AT RE-

REINFORCEMENT IS REPRESENTED DIAGRAMMATICALLY AND IS NOT NECESSARILY IN TRUE PROJECTION. SET

ENSURE ALL LAID REINFORCING BARS ARE RESTRAINED BEFORE STOPPING WORK TO PREVENT BARS ROLLING.

SECURE REINFORCEMENT IN POSITION AGAINST DISPLACEMENT AND MAINTAIN SPECIFIED CLEAR CONCRETE

APPLANE PRINCENSE AND INCREMENTATION ASSESSED TO STRUCTURE THE APPLANED SHARES SPACERS LIGALIZES OF TIES AT COVER TO REIN-CROEMENT (INCLUDING FILMENTS) BY APPROVIDE CHARS SPACERS LIGALIZES OF TIES AT 800 mm MAX MUMICENTRES EACH WAY UNC. PROVIDE ADEQUATE SUPPORT TO PREVENT DISPLACEMENT OF REINFORGEMENT BY WORKMEN OR EQUIPMENT DURING CONCRETE BLACEMENT.

SECURELY THE REINFORCEMENT WITH WIRE TIES. TURN ENDS OF TIE WIRES INTO CONCRETE CLEAR OF

SUPPORT REINFORCEMENT ON PROPRIETARY CONCRETE METAL OR PLASTIC SUPPORTS ADEQUATE TO WITHSTAND CONSTRUCTION AND TRAFFIC LOADS AND MAINTAIN DURABILITY OF FINISHED CONCRETE STRUCTURE. FOR CONGRETE SURFACES WITH B2 EXPOSURE CLASS FIGATION OR GREATER ONLY USE

CAP STARTER BARS AND OTHER REINFORCEMENT TO REDUCE RISK OF IMPALEMENT AND LACERATIONS

HOCK OF AT LEAST 135 DEGREES PROVIDE FIRST LIGATURE WITHIN 50 mm OF FACE OF SUPPORT

BB_BOTTOM BOTTOM (LAID FIRST) TT_TOP FOP (LAID LAST) G OR OP CENTRALLY PLACED

ON PRELIMINARY TESTS FROM LABORATORY OF PLANT TRIALS OF PROPOSED MIX.

ELEMENT FOR WHICH CONCRETE WAS CROERED AND WHERE IT WAS PLACED.

WHEN PROJECT ASSESSMENT IS UNDERTAKEN, REFER CONGRETE TESTING NOTES.

SYMBOLS ON DRAWINGS FOR GRADE AND TYPE OF REINFORCEMENT ARE AS FOLLOWS.

GRACE 500 STEEL REINFORCING WIRE TO AS/NZS4671

REINFORGEMENT MUST HAVE UNIQUE MARKS TO IDENTIFY SUPPLIER. DO NOT USE 10W DUCT UTY REINFORGEMENT (GRADE I.) UNO

SUBMIT PROPOSAL FOR CUTTING OR DISPLACING REINFORCEMENT

DESIGNATION OF REINFORGEMENT BARS IS AS SHOWN.

DENOTES NO OF BARS AND TYPE IN GROUP DENOTES BAR GRADE AND DUCTILITY CLASS

EE EAR FACE

ENTRANT CORNERS OPENINGS SERVICE PENETRATIONS ato UND

REINFORCEMENT OUT AT EQUAL CENTRES IF SPACING IS NOT NOMINATED

B BOTTOM T TOP

DENOTES NOMINAL BAR DIAMETER IN mm.

DENOTES SPACING IN mm.

FF DENOTES LOCATION

CONSTRUCTION JC NTS UNC

SERIA: NUMBER OF IDENTIFICATION CERTIFICATES OF FACHBATCH

METHOD OF PLACEMENT AND CLIMATIC CONDITIONS DURING POUR

TIME OF BATCHING VAME OF CONCRETE DELIVERY SUPERVISOR

ADMIXTURES TYPE AND QUANTITY.

REINFORCEMENT

eg 17 N20 - 350 FF

EW FACH WAY

UNDERREGOT

EE FACH FACE

PROJECT ASSESSMENT CARRIED OUT TOTAL AMOUNT OF WATER REGUIRED BY MIXIDESIGN

TOTAL AMOUNT OF WATER ADDED AT PLANT

SPLICE REINFORCEMENT ONLY AT LOCATIONS SHOWN ON DRAWINGS OR AS APPROVED BY SUPER NTENDENT STAGGER LAPS WHERE POSSIBLE. LAPPED SPLICE LENGTHS TO COMPLY WITH ASSECT QUEEN SPACING. BET WEEN LAPPED BARS TO BE LESS THAN THREE TIMES BAR DIAMETER. WHERE BAR SIZES VARY USE LAPPED SPUICE LENGTH FOR SMALLER BAR CIAMETER

ENSURE REINFORCEMENT CAGES ARE ELECTRICALLY CONTINUOUS UND

DO NOT PLACE OR MOVE REINFORGEMENT DURING OR AFTER CONCRETE PLACEMENT

ENSURE EMBEDDED ITEMS (INSERTS TI-READED SCOKETS ITERFULES, BOLTS DISSIMILAR METAL ITEMS (EIG) IN COVER CONCRETS OR EXPOSED TO AIR ARE NOT IN CONTACT WITH REINFORCEMENT. PROVIDE ISOLATION

PROPRIETARY HIGH STRENGTH FIBRE REINFORCED CEMENT SPACER BLOCKS OR SUPPORTS.

HINCHINBROOK SHIRE COUNCIL

THE GIVES TO SOME ET HAND TO ELECT TO GIVE							
COVER	f'c	N12	N16	N20	N24	N28	N32
_ 25	_20	773	1150	1570			
_ 30	_25	530	980	1350	1740	-	
_ 40	_32	510	7/0	1100	1446	1810	2220
_ 50	_ 40	480	630	890	1200	1530	1890

DO NOT INTERPOLATE INTERMEDIATE VALUES OF SPLICE LENGTHS.

LAPPED SPLICE LENGTHS FOR BARS IN COLUMNS REFER TO AS3600 OR SUPERINTENDENT EPOXY COATED BARS BARS IN LIGHTWEIGHT CONCRETE AND SLIP FORMED CONCRETE WILL REQUIRE LONGER SPLICE LENGTHS. REFER TO AS3600 CR SUPER INTENDENT.

LAPPED SPLICE LENGTHS FOR VERTICAL BARS (AND FORIZONTAL BARS WITH LESS THAN 300 mm CONORETE CAST BELOW THE BAR) SPACED AT ≥ 150 mm CENTRES TO COMPLY WITH THE FOLLOWING UNC

COVER	ſċ	N12	N16	N20	N24	N28	N32
_ 25	_ 20	590	890	1210			
_ 30	_25	490	750	1340	1340		
40	32	390	500	840	:110	1400	1/10
_ 50	_40	350	480	690	920	1180	1450

NOT APPLICABLE FOR BARS IN COLUMNS

DC NOT INTERPOLATE INTERMEDIATE VALUES OF SPLICE LENGTHS

LAPPED SPLICE LENGTHS FOR BARS IN COLUMNS REFER TO A\$2600 OR SUPERINTENDENT.

EPOXY COATED BARS IBARS IN LIGHTWEIGHT CONCRETE AND SLIP FORMED CONCRETE WILL REQUIRE

LONGER SPLICE LENGTHS REFER TO ASSIGN OR SUPERINTENDENT DO NOT WELD REINFORCEMENT UNLESS SHOWN ON DRAWINGS OR OTHERWISE APPROVED BY SUPERINTENDENT, WHERE ALLOWED, WELD HG OF REINFORCEMENT (INCLUDING TACK-WELDING FOR FIXING PURPOSES) TO COMPLY WITH ASSECT AND ASIA ZS1654.3 DO NOT WELD REINFORCEMENT WITHIN 75 mm OF A SECTION THAT HAS BEEN BENT (100 mm FOR N28 AND N32 BARS | 125 mm FOR N36 BARS)

EXTENTIOR WELD INSPECT ON/TESTING TO BE

100% OF WELDS 50% OF WEIDS.

VISUAL EXAMINATION

RADIOGRAPHIC OR ULTRASONIC 5% OF FILLET WELDS AND 100% OF BUTT WELDS

DO NOT BEND OR STRAIN REINFORCEMENT IN A WAY THAT MAY CAUSE DAMAGE. BEND DIAMETERS TO BE TO AS3600 BARS TO BE BENT COLD UNO GRADE 250 BARS MAY BE BENT AT TEMPERATURES UP TO 850°C DO NOT COOL HEATED BARS BY QUENCHING.

USE ONLY N12 QUENCHED AND SELF-TEMPERED REINFORCEMENT FOR PULLOUT BARS OR BARS TO BE BENT ON SITE JUG TEMPCORE BY CNESTEEL; DO NOT USE MICROALLOY REINFORCEMENT FOR PULLOUT BARS AND BARS TO BE BENT ON SITE I CAST IN PULLOUT BARS WITH BEND CLEAR OF CONCRETE I USE PROPRIETARY POWERED BENDING TOOLS WITH PIN DIAMETERS TO ASSECU AT AMBIENT TEMPERATURE FOR SITE BENDING OF PULLOUT BARS, USING A SINGLE SMOOTH BENDING ACTION LOO NOT USE IMPACT BLOWS OR HAMMER BARS, OR BEND BARS, USING A PIPE, TAKE CARE TO MINIMISE SURFACE DAMAGE, AND INSPECT REBENT BARS. FOR CRACKS, REPORT CRACKS TO SUPER INTENDENT.

DO NOT CUT, BEND NOR HEAT REINFORGEMENT ON SITE WITHOUT SUPERINTENDENTS PRIOR WRITTEN APPROVAL

ENSURE HOT SENDING OF REINFORCEMENT COMPLIES WITH ASSECT CHAUSE 17.2.3.1. DO NOT FEAT DOOR. REINFORCEMENT. USE TEMPERATURE INDICATOR PAINTS AND/OR CRAYONS TO ENSURE REINFORCEMENT. TEMPERATURE DOES NOT EXCEED MANUFACTURERS RECOMMENDED LIMITS 450 DEGREES MAXIMUM. REINFORGEMENT THAT CHANGED COLOUR DURING HEATING MUST BE DISCARDED.

DO NOT BEND REINFORGEMENT AFTER GALVANISING OR APPLICATION OF OTHER COATINGS.

PERCUSSION ROTARY DRILL HOLES FOR GROUTED BARS AND THREADED RODS (NOTE LOCRED HOLES MUST BE ROUGHENED). HOLE DIAMETER AND INSTALLATION TO BE IN ACCORDANCE WITH MANUFACTURERS. RECOMMENDATIONS: EMBEDMENT LENGTHS AS PER DRAWINGS.

ENSURE HOLES FOR GROUTED BARS AND THREADED RODS ARE DRY AND CLEANED THOROUGHLY BEFORE INSTALLING ANCHORS, WIRE BRUSH HOLES AND BLOW OUT WITH COMPRESSED AIR TO REMOVE DUST. FILL MODE WITH ADHESIVE USING A CAULKING GON FROM BOTTOM OF HOLE OUTWARDS. DISCARD ADHESIVE FROM FIRST TRICKER POTE PROVIDE BARS(TEREADED RODS WITH CHAMPERED (CHISEL EDITENTS, PARS TO RE-DEGREASED, AND FLAKY RUST REMOVED. ROTATE WHILE, INSERTING TO ENSURE FULLY COATED AND PUSH FULLY INTO ROLE - PROTECT FROM DISTURBANCE DURING CURING - FOLLOW MANUFACTURERS

USE RAMSET CHEMSET REOSCADDES VEIN ACCORDANCE MANUFACTURER'S RECOMMENDATIONS JIND

PRECAST CONCRETE

- COMPLY WITH REQUIREMENTS OF ASSESS PREFABRICATED CONCRETE F.EMENTS CODE NATIONAL CONSTRUCTION CODE (NCC) CONCRETE NOTES AND SPECIFICATION.
- PRECAST CONCRETE UNITS HAVE BEEN DESIGNED FOR INSTALLED CONDITIONS ONLY
- PRECAST UNITS AND CONNECTIONS HAVE NOT BEEN DESIGNED FOR VEHICLE IMPACT.
- PRECAST UNITS TO BE SUPPLIED BY A SPECIALIST SUB-CONTRACTOR.
- PROVIDE TEMPORARY BRACING TO ASSISS AND ASSISTED 2 AS REQUIRED TO ENSURE STABILITY DURING W5
- ENSURE THAT PRECAST UNITS REMAIN UNCRACKED AND UNDAMAGED DURING MANUFACTURE. HANDLING ERECTION AND INSTALLATION OPERATIONS. PROVIDE PROTECTION TO AVOID CRUSHING AND/OR CHAFING PROTECT UNITS FROM STAINING ID SCOLOURATION AND OTHER DAMAGE
- HOT DIP GALVANIZE CAST. N STEELWORK INCLUDING LIFTING INSERTS. FERRULES, DOWEL BARS, ANGLE CLEATS BOLTS INUTS WASHERS AND PACKERS eld. MINIMUM GALVANIZED COATING THICKNESS 600 gmf
- PROVIDE FERRULES WITH FULL CAPACITY OF BOLT | PROVIDE 10 mm CROSS BARS IN FERRULES | FERRULES TO ACCOMMODATE M20 BOLTS UND
- RECESS FERRULES TO REMAIN EXPOSED BY 30 mm INTO CONCRETE I APPLY BONDING AGENT AND GROUT UP RECESSIWITH 40 MPa NON-SHRINK GROUT
- W10 USE RIGID FORMWORK AND INTENSE COMPACTION, SUCH AS VIBRATING TABLES OR FORM VIBRATORS, TO
- PRECAST UNIT TOLERANCES TO BE 10 AS3600 EXCEPT WHERE VARIED BY SPECIFICATION
- CAST UNITS WITH OUTER FACE OFF FORM.
- PROVIDE COMPONENTS MATERIALS FASTENERS BRACES STRONGBACKS SHIMS JOINTING STRIPS W:3 SEALANTS FLASHING, GROUT AND MORTAR, BEARING PADS AND STRIPS, TIES, DOWIELS, CLIPS, FIXINGS etc. AS RECURED.
- W14 USE NON SHRINK NON STAINING GROUT WITH 28 DAY CHARACTERISTIC STRENGTH OF 40 MPa I SUBMIT
- DELIVERABLES
- 0 APPROVED ISSUE WRC | *MI | *AA 10 07 19 No Revision Note: *indicates signatures on original issue of drawing or last revision of drawing Drawn Job Manager Director Date

LAPPED SPLICE LENGTHS FOR HCR ZONTAL BARS WITH MORE THAN 900 mm CONCRETE CAST BELOW THE BAR WITE SUBMIT SHOP DRAWINGS AND DESIGN CALCULATIONS (PREPARED BY A SUITABLY QUALIFIED CHARTERED ENGINEER REGISTERED WITH REGISTERED PROFESSIONAL ENGINEER OF QUEENSLAND (RPEQ) REFER GENERAL-DE IMERARI ES NOTES. DRAWINGS, TO SHOW PROPOSED DETAILS FOR DESIGN, MAN JEACTURE ASSEMBLY TRANSPORT AND INSTALLATION OF PRECAST CONCRETE ELEMENTS INCLUDING FOLLOWING NFORMATION SPECIFIED IN ASSESSIZE CLAUSE 2 IC AND APPENDIX AL PROJECT TITLE AND MANUFACTURER'S NAME MARKING PLANS AND ELEVATIONS WITH BUILDING GRID AND FLOORS LOCATING EACH UNIT IS HAPE AND PROFILE DRAWINGS INCLUDING WEIGHT OF UNITS REINFORGEMENT AND TENDON DETAILS INCLUDING LOCATIONS SIZES MATERIALS DUCTILITY AND STRESS GRADES CAST IN TEMS INCLUDING LOCATIONS SIZES DETAILS MATERIALS CORROSION PROTECTION AND GRADE OF FERRULES PLATES GUT-OUTS AND OPENINGS ANCHORS LIFTING DEVICES PLUGS FOR SEALING RECESSES etc. CAULKING, MASTICS, BAFFLES WATERPROOFING ACOUSTIC INSULATION AND FIRE-PROOFING CAST IN SERVICES EQUIPMENT AND METHODS OF HANDLING LIFTING TRANSPORT INCLUDING LOCATOM OF LIFTING POTATIS INVESTIGATION OF LIFTING AND BRACING POINTS. EVIDENCE OF LOAD CAPACITY OF LIFTING AND BRACING INSERTS AND ATTACHMENTS IN FORM OF TEST REPORTS OR CALCULATIONS, CONCRETE MIX DESIGN, FORMWORK TYPE SURFACE FINISH CLASS AND SURFACE TREATMENT, CURING AND PROTECTION METHODS, DENT/FICATION MARKS EQUIPMENT AND METHODS FOR HANDLING TRANSPORT AND INSTALLATION ERECTION AND NSTALLATION CONDITIONS:

> SUBMIT DETAILS OF PROPOSED METHODS TO ACHIEVE SELECTED COLOUR INDUIDING TYPE AND COLOUR OF CEMENT, SAND, AGGREGATES AND COLOURING OXIDE PIGMENTS AND STAINS.

SUBMIT SAFE WORK METHOD STATEMENT SPECIFIC TO PROJECT FOR MANUFACTURE AND INSTALLATION OF UNITS I CARRY OUT WORK ONLY UNDER WIND AND TEMPERATURE CONDITIONS CONSISTENT WITH SAFE WORK METHOD STATEMENT AND STRUCTURAL CAPABILITY OF UNIT





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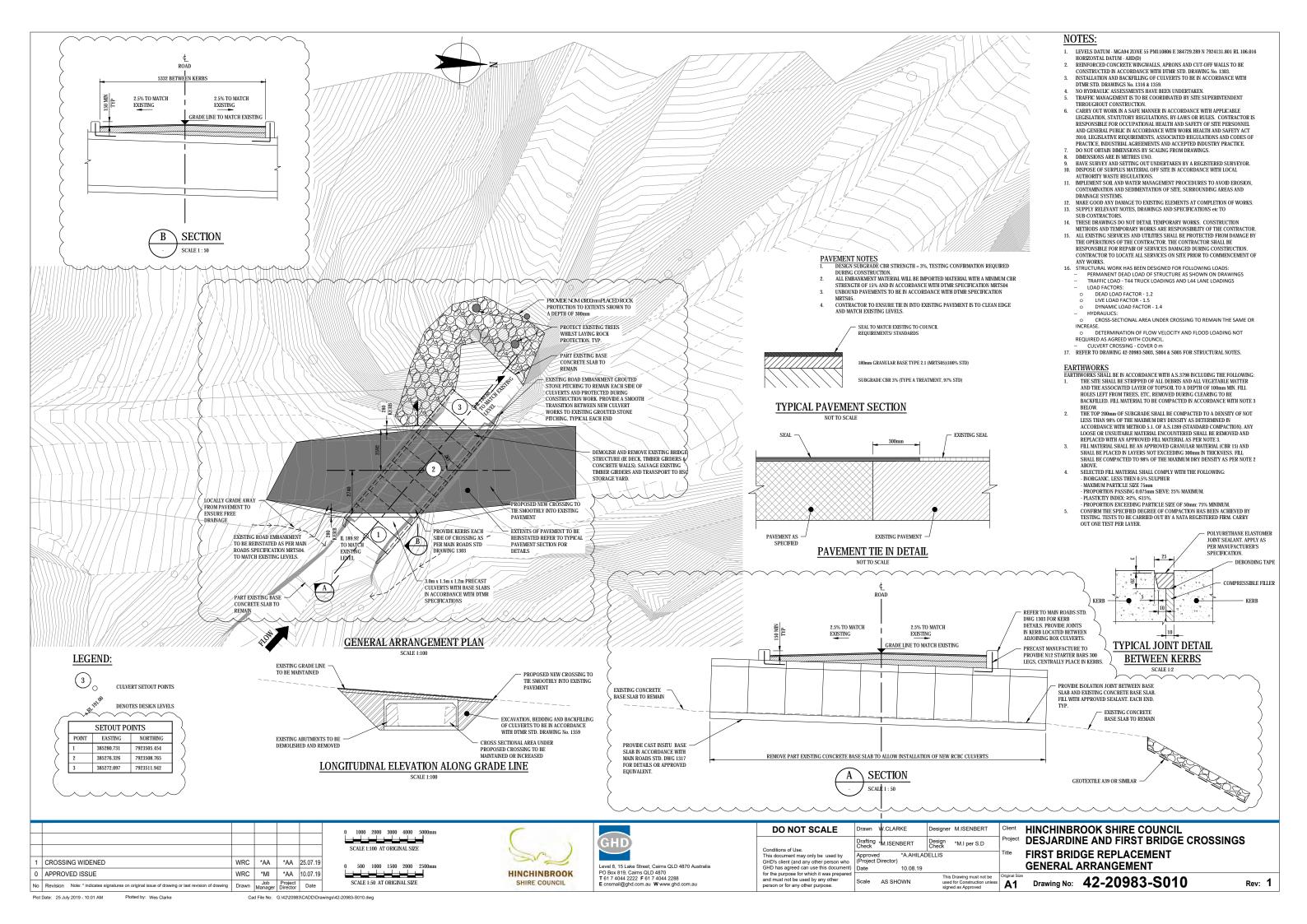
DO NOT SCALE

Scale AS SHOWN

Drawn W.CLARKE Designer S.DURAIRAJ Drafting *M.ISENBERT Design *M.ISENBERT *A.AHILADELLIS Approved (Project Director)

HINCHINBROOK SHIRE COUNCIL **DESJARDINS AND FIRST BRIDGE CROSSINGS DESJARDINS & FIRST BRIDGE STRUCTURAL NOTES - SHEET 3**

A1 Drawing No: 42-20983-S005





First Bridge Crossing - Bill of Quantities

Item	Description	Unit	Qty.	Rate	Amount
	Bookingson	O.I.I.	a.y.	\$	\$
1	PRELIMINARIES				
1.01	Insurance, Fees	ltem	1		-
1.02	Pre-establishment	ltem	1		-
1.03	Establishment	ltem	1		-
1.04	Provision of Quality Assurance Services to AS/ISO 9001	ltem	1		-
1.05	Preparation of Project Management Plan including Site EMP, WH&S etc.	Item	1		-
1.06	Implementation and monitoring of the Environmental Management Plan	ltem	1		-
1.07	Preparation, implementation and monitoring of Erosion and Sediment Control Plan	ltem	1		-
1.08	Testing	Item	1		-
1.09	General Construction Survey	ltem	1		-
1.10	As-built Survey to required format	ltem	1		-
1.11	Disestablishment	ltem	1		-
				SUB-TOTAL	50,000

Tenderer:
Signature:
Date:



First Bridge Crossing - Bill of Quantities

Item	Description	Unit	Qty.	Rate	Amount
				\$	\$
2	CROSSING WORKS				
2.01	Design, construction, and removal of temporary gravel side track to allow for by-passing of traffic and maintain existing stormwater drainage for full duration of works.	Item	1	60,000	60,000
2.02	Stripping of all debris and vegetation as required for construction in accordance with environmental approvals.	ltem	1	2,000	2,000
2.03	Removal and disposal of existing bridge deck, concrete retaining wall, and concrete ground slab to the extent shown on the design drawings in accordance with environmental approvals and Local Authority regulations	Item	1	20,000	20,000
2.04	Excavation, bedding, and backfilling of culverts.	m ³	68	144	9,792
2.05	Removal and salvage of timber girders and transport to Council storage yard	Item	1	10,000	10,000
2.06	Prime exposed ground slab reinforcement with Nitoprime zincrich epoxy and concrete with Parchem Nitobond HAR or approved equivalent	ltem	1	5,000	5,000
2.07	Concrete works for cast insitu base slab in accordance with Main Roads Std. DWG 1317	m³	10	2,200	22,000
2.08	Concrete works for cast insitu culvert wingwalls in accordance with Main Roads Std. DWG 1317. Provide a smooth transition between new culvert works and existing grouted stone pitching.	ltem	1	4,400	4,400
2.09	Supply, transportation, and installation of 3.0mx1.5mx1.2m precast box culverts.	No.	8	2,000	16,000
2.10	Supply, form, and pour reinforced concrete kerbs	m ³	1.25	2,200	2,750
2.11	Construction of pavement and pavement tie in as detailed.180mm Type 2.1 Granular Base, and seal to match existing.	m ²	95	200	19,000
2.12	Construction of pavement and pavement tie in as detailed. Subgrade CBR 3%.	m ³	70	110	7,700
2.13	Reinstate road embankment in accordance with Main Roads Specification MRTS04 to match existing levels	Item	1	550	550
2.14	Supply and placement of 200mm DIA placed rock protection with A39 geotextile or similar	m²	30	105	3,150
2.15	Make good all disturbed areas and re-vegetation to nominated areas after completion with advised species as specified in Environmental Approvals	ltem	1	5,000	5,000
2.16	Miscellaneous Items as documented on the drawings including date plate, benchmarks, permanent survey mark etc	Item	1	3,000	3,000
		-	-	SUB-TOTAL	190,342
				TOTAL	240,342
			ı	Contingency 15%	36,051
	Grand Total				



Desjardins Bridge Crossing - Cost Estimate

Item	Description	Unit	Qty.		Amount
				\$	\$
1	PRELIMINARIES				
1.01	Insurance, Fees	Item	1		-
1.02	Pre-establishment	Item	1		-
1.03	Establishment	Item	1		-
1.04	Provision of Quality Assurance Services to AS/ISO 9001	ltem	1		-
1.05	Preparation of Project Management Plan including Site EMP, WH&S etc.	ltem	1		-
1.06	Implementation and monitoring of the Environmental Management Plan	Item	1		-
1.07	Preparation, implementation and monitoring of Erosion and Sediment Control Plan	ltem	1		-
1.08	Testing	ltem	1		-
1.09	General Construction Survey	ltem	1		-
1.10	As-built Survey to required format	ltem	1		-
1.11	Disestablishment	ltem	1		-
				SUB-TOTAL	50,000



Desjardins Bridge Crossing - Cost Estimate

Item	Description	Unit	Qty.	Rate \$	Amount \$
			<u>!</u>	<u>*</u>	<u>!*</u>
2	BRIDGEWORKS				
2.01	Temporary relocation of services (Telstra) on bridge for the duration of construction and reattaching to the bridge	Item	1	5000	5,000
2.02	Supply and installation of temporary propping for the abutments to be placed prior to the removal of the deck and to stay in place for the duration of the deck replacement.	Item	1	20000	20,000
2.03	Removal and disposal of existing bridge deck in accordance with environmental approvals	Item	1	20,000	20,000
2.04	Removal and salvage of timber girders & corbels and transport to Council storage yard	Item	1	2,500	2,500
2.05	Scabble back of concrete on abutment headstocks to design levels and preparation of exposed steel with Interzone 954.	Item	1	2,500	2,500
2.06	Concrete patch repairs to face of abutments	m²	5	1,376	6,880
2.07	Concrete coring into existing abutments for installation of hold-down bolts	No.	16	230	3,680
2.08	Installation and grouting of hold-down bolts	No.	16	750	12,000
2.09	Supply and Installation of grout pads for girders at hold down bolts locations	Item	1	-	-
2.10	Drill and epoxy relieving slab starter bars including recess	No.	60	200	12,000
2.11	Fabricate bridge girders with bracing, shear connectors, services, etc, and all fixings complete	No.	4	7,000	28,000
2.12	Handling and installation of bridge girders complete with bracing	No.	4	1,600	6,400
2.13	Supply, form, and pour reinforced concrete decks including scuppers	m ³	13.5	3,300	44,550
2.14	Concrete complete to new relieving slabs including all reinforcement	m^3	10	\$ 2,200.00	22,000
2.15	Complete concrete works to bridge kerbing (incl. hold down bolts, reinforcement, surface preparation, etc)	m³	2.6	2,200	5,720
2.16	Reinstate existing pavement to marry in with new relieving slab	Item	1	1,000	1,000
2.17	Supply, handling, transport and installation of approach guard rail barriers	m	75	250	18,750
2.18	Supply, handling, transport and installation of bridge traffic barriers	m	19	230	4,370
2.19	Supply and place rock pitching protection to bse, sides of abutment and batter slops in accordance with DTMR STD Specification MRTS03	m²	80	105	8,400
2.20	Make good all disturbed areas and re-vegetation to nominated areas after completion with advised species as specified in Environmental Approvals	Item	1	2,000	2,000
2.21	Miscellaneous Items as documented on the drawings including date plate, benchmarks, permanent survey mark etc	ltem	1	3,000	3,000
				SUB-TOTAL	228,750
				TOTAL	278,750
				Contingency 15%	41,813
				Grand Total	320,563





ALL SCHOOLS PARKING REVIEW

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1.4 Be open to innovative and alternate solutions for the provision of ongoing public infrastructure needs	

Budget, Financial and Resource Implications

School Transport Infrastructure Program candidates generally have an upper level of funding set at \$500,000, although there is an option to seek funding beyond this amount. Similarly, it is anticipated that most projects will be funded on a 50:50 basis, however this is also 'flexible'. Once capital works are completed there is a requirement for Council to ensure appropriate funding is available to maintain serviceability of the asset.

Asset Management

On completion of any transport infrastructure works, assets will be created and require appropriate asset management to ensure maintained serviceability of the asset.

Executive Summary

This report is to outline the results of community consultation undertaken for the review of off street parking and safety concerns with schools in Ingham. These schools included the following:

- Gilroy Santa Maria College;
- Ingham State High School;
- Ingham State School; and
- Our Lady of Lourdes.

Council Decision – Recommendation

That Council:

- A. Receive and note the information in the report; and
- B. Approve for design and associated costings to be undertaken to enable nomination of projects referenced in report to Department of Transport and Main Roads under the School Transport Infrastructure Program funding scheme.

Author: Jenna Devietti Position: Works Engineer Date: 7 August 2019

Officers Summary

A review of off street parking and safety concerns adjacent to schools within the Ingham area was triggered as a result of a recent request from a local school regarding designated parking restrictions. Council's Works Engineer undertook community consultation for the review of off street parking and safety concerns for Ingham schools including:

- Gilroy Santa Maria College;
- Ingham State High School;
- Ingham State School; and
- Our Lady of Lourdes.

Gilroy Santa Maria College (GSMC)

During consultation with GSMC, it was the noted that GSMC will be undertaking or plan to undertake a number of infrastructure improvements on site. These include:

- Removal of existing buildings;
- Construction of new buildings; and
- Redevelopment of the oval area.

As part of these improvements there may be the accommodation of additional parking bays on the property. It was also noted that GSMC currently have an internal bus and student pickup/drop off area. GSMC raised the following concerns that their school is currently facing:

- Parents parking on local roads with the school continuing to educate parents via newsletters etc;
- Gardiner Street and Neame Street intersection signage to ensure it is clear on priority; and
- Parking for future redeveloping of oval.

An investigation was undertaken on the signage for the Gardiner Street and Neame Street intersection and found the current configuration of the intersection is in accordance with the Manual of Uniform Traffic Control Devices and the existing signage is deemed appropriate.

Based on the outcomes of the consultation and further investigation it was determined that a potential improvement could be the provision of a designated parking area for the oval adjacent to Gardiner Street.

Figure 1: Overview of parking for future redeveloping of oval



Ingham State High School (ISHS)

During consultation with ISHS, it was noted that there is currently a bus pick up and drop off area on Menzies Street, with a student pick up and drop off area on Marina Parade. ISHS raised the following concerns that their school is currently facing:

- Parents parking in no parking areas;
- Parking of students on grass area on Marina Parade which has issues when wet; and
- Parking of caregivers for football training on Marina Parade.

Based on the outcomes of the consultation and further investigation it was determined that a potential improvement could be the provision of an extension to the existing car park adjacent to Marina Parade.

Figure 2: Overview of future development areas



Ingham State School (ISS)

During consultation with ISS, it was noted that ISS currently have:

- A bus pick up and drop off area situated on McIlwraith Street, Ingham;
- A student pick up and drop off area situated on Eleanor Street, Ingham; and
- A car park area situated to the north of the school, just off Eleanor Street, Ingham.

ISS raised the following concerns that their school is currently facing:

- The Eleanor Street car parking is filled to capacity during peak hours;
- Vehicles leaving student pick up area and traveling towards the CBD are holding up traffic;
- Crossing supervisors area working in isolation and not allowing traffic to flow; and
- Parking restrictions on McIlwraith Street disallow staff to park immediately adjacent to the school for the day to ensure safety for these few who commence work early and finish late.

During a recent Hinchinbrook Road Safety Advisory Committee meeting a discussion was held with Department of Transport and Main Roads (DTMR) regarding the concern raised related to the crossing supervisors, which these were to be investigated by DTMR to determine any improvements available. Parking restrictions on McIlwraith Street were reviewed and minor amendments undertaken to allow a small number of unrestricted parking bays in this area.

Based on the outcomes of the consultation and further investigation it was determined that potential improvements could be the provision of a designated parking area opposite to the existing Eleanor Street car park and also some intersection improvements to allow improved flow of traffic during peak times.

Figure 3: Overview of future development areas



Our Lady of Lourdes (OLL)

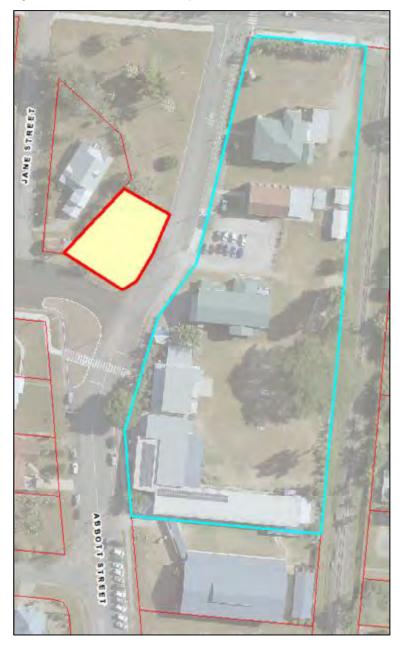
During consultation with OLL, it was the noted that OLL have recently completed an internal student pick up area. It was also noted that OLL have a bus pick up and drop off area on McIlwraith Street and Abbott Street.

OLL raised the following concerns that their school is currently facing:

• Off street parking is at capacity.

Based on the outcomes of the consultation it was determined that potential improvements could be the provision of a designated off street parking area within the road reserve area along Abbott Street.

Figure 4: Overview of future development areas



School Transport Infrastructure Program (STIP)

The Queensland Government has initiated STIP to improve the safety and operation for schools through new or improved infrastructure at the school and/or on the surrounding road network. Potential projects must pass through a Safe School Travel (SafeST) ideas process. If supported by SafeST the project must then be designed and costed by the relevant road authority (including RPEQ sign-off).

Project considerations under the STIP include:

Projects in scope	Projects out of scope
Construction of bus set-down areas, indents/ bays,	Employment of School Crossing Supervisors and wages
parking bays and/or turn-around areas	for staff monitoring school loading zones
Construction of bikeways and shared pathways	Purchase of road-building plant or equipment
Installation of traffic signals	Development and/or delivery of educational programs
Construction or extension of Stop, Drop and Go zones	Any infrastructure at new schools
Construction of pedestrian pathways and/or barriers (fencing)	Maintenance of any new or existing school transport safety infrastructure
Construction of pedestrian bridges, overpasses or	
underpasses	
Installation of pedestrian refuges and crossings	
Provision of bike racks/parking facilities and shelters for	
public and active transport users	
Upgrade and/or installation of bus stops on established	
school bus routes	
Installation of kerb extensions	
Creation of new school zones and associated signage	
Construction or extensions of school parking facilities	
directly improving the safety and efficiency of the	
surrounding network	
Installation of other signage, line-marking or pavement	
marking to improve safety or compliance	

Generally, the upper level of funding is set at \$500,000, although there is an option to seek funding beyond this amount. Similarly, it is anticipated that most projects will be funded on a 50:50 basis, however this is also 'flexible'. Currently the expectation would be that funded projects would be completed within two years of receipt of funding.

The potential improvements for the four schools have been submitted to DTMR via the "Ideas Form" and have been approved for an official nomination. Official nomination requires the completion of the relevant submission forms, RPEQ design of the proposed works and project costings. A summary of the proposed works include:

- Gilroy Santa Maria College designated parking area for the oval adjacent to Gardiner Street
- Ingham State High School extension to the existing car park adjacent to Marina Parade.
- Ingham State School designated parking area opposite to the existing Eleanor Street car park and also some intersection improvements
- Our Lady of Lourdes provision of a designated off street parking area within the road reserve area along Abbott Street

BID00306 - Ingham Schools Car Parking Review (Design Only) was recently approved by Council during the 2019/2020 budget resolutions. Therefore it is recommended to prioritise these designs to allow finalisation of nomination for submission to DTMR.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Concerns have been raised regarding safe travel around schools in the Ingham area. These concerns will require monitoring and potential improvements have been nominated for consideration.

Statutory Environment

Transport Operations (Road Use Management) Act 1995

Consultation

- Chief Executive Officer;
- Executive Manager Infrastructure Services Delivery; and
- External Stakeholders.

Attachments

Nil.



FEES AND CHARGES UPDATES REPORT - 31 JULY 2019 - PRINTING/COPYING/SCANNING

Strategic Considerations

	Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strate	egic Direction	Action
1	Fiscally Responsive and Responsible Management of Public Infrastructure and Assets	Nil
4	Council's Role in Creating an Enviable Lifestyle and Contribution to the Whole of Life Liveability of our Shire	

Budget, Financial and Resource Implications

On average 1-2 customers require printing, scanning and copying of AO, A1 and A2 paper sizes per month. This work is undertaken and charged based on the fees and charges adopted by Council.

Asset Management:

This report does not contribute to or impact on Asset Management

Executive Summary

This report is presented to request the following changes to the 2019-2020 Fees and Charges document on behalf of Infrastructure Services.

The fees for Infrastructure Services - Printing/Copying/Scanning have been reviewed and amended by undertaking a first principles approach to calculate more accurate fees for these services based on the following:

- Minimum administration charge was adjusted by reducing the officer's time to perform these services based on previous tasks;
- Cost comparison with closest available supplier: Officeworks (Townsville);
- Simplification and consolidation of line items; and
- Update of errors in text.

For Council Decision - Recommendation

That Council accept and adopt the proposed revised charge to the 2019-2020 Fees and Charges as tabled in the report concerning printing/copying/scanning of documents.

Author: James Stewart Position: Executive Manager Infrastructure Services Delivery

Date: 19 August 2019

Officers Summary

Current Fees and Charges as adopted for the 2019-2020 financial year for printing, scanning and copying of AO, A1 and A2 plans:

PRINTING / COPYING / SCANNING			
PLAN PRINTING / COPYING (Design Plans, Minimal Colour, Linework) X1 FILE			
A1	Min charge	Y	\$45.00
	Persinet	Y	\$1.00
	6-10 sheets	Y	\$45.00

Previous Fees and charges 2018-2019 financial year:

PLAN PRINTING/COPYING (Design Print), Minimal Colony, University X2 FILE		1	
A1	Marieman	-4-	\$2
	ger-ineet	7	5
A2	Min charge	Y	52
	per sheet		9
AO .	Min charge	Y	52
	per sheet	Ÿ	S
PLAN PRINTING/COPYING (Full Colour) X1 FILE	F1.20303		
A1	Min charge	Y	537
	per sheet	γ	Ś
24	Min charge	Y	521
	per sheet		9.
04	Min charge	Y	\$4.
	per sheet	. Y	S1
PLAN PRINTING/COPYING (Design Plans, Mininal Colour, Linework) MULTIPLE FILES			
A1	Min charge	Y	521
	per sheet	Y	\$10
A2	Min charge	Y	\$21
	per sheet		\$10
40	Min charge	Y	521
	per sheet	. Y	510
PLAN PRINTING/COPYING (Full Colour) MULTIPLE FILES			
A1	Min charge	Y	\$32
	per sheet	Y	\$16
A2	Min charge	Y	\$21
	per sheet		\$10
AD .	Min charge	γ	543
	per sheet	γ	521
Scanning to Image file	1 - 5 sheets	Y	521
	6 · 10 streets	1	54)
	11 or more	4.	fulle conferred by Design D
	Plin CD	-V -	2

The fees and charges were reduced and rationalised from many line items to remove the different charging for different paper size of AO, A1 and A2. A review has now been undertaken based on first principles calculation of officer's time in undertaking the work and the materials cost to Council, examples below:

	Item	Unit Cost	Additional Costs	Sub Total	Total Inc GST	Comments
HSC Charges	Administration Costs	\$36,60	5	\$5,67	\$6.24	Assumed 5 mins at SA L3Y4 - Fee inc 55% external overheads charge and 20% Admin charge

Therefore propose \$6.20 administration charge.

Item	Paper Cost	Ink Cost	Total Cost	Average
AO Print	\$0.74	\$0.40	\$1.14	
A1 Print	\$0.52	\$0.20	\$0.72	\$0.78
A2 Print	\$0.37	\$0.10	\$0.47	

Therefore propose \$0.80 per sheet printing cost

Printing of posters has been compared to commercial rates and determined a comparable charge of \$20 is appropriate.

Based on this exercise it has been found that the charges can be reduced significantly and the proposed revised fees and charges below are presented to Council for adoption.

COMMERCIAL CHARGES, REGULATORY FEES AND OTHER CHARGES	Unit	GST	2019-2020
LARGE FORMAT PRINTING/COPYING/SCANNING			
Plans - Print/Copy (A2, A1, A0)	min admin charge	Υ	\$6.20
	per sheet	Υ	\$0.80
Posters - Print/Copy (A2, A1, A0)	min admin charge	Υ	\$6.20
	per sheet	Υ	\$20.00
Scanning to electronic file	per sheet	Υ	\$6.20

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Budget Policy

Risk Management Implications

Two local businesses have purchased printing from Council since 1 July 2019 and have expressed their dissatisfaction with the rise in fees this financial year compared to last financial year. The combined value charged for financial year to date is \$275.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Nil





GREENING AUSTRALIA – DIATOMIX PILOT STUDY

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
1.4 Be open to innovative and alternate solutions for the provision of ongoing public infrastructure needs	N/A

Budget, Financial and Resource Implications

Greening Australia are to fund the entirety of the project including purchasing the dosing system, installation and covering the cost for the life time of the study till the end of June 2021. After the study is completed Council can choose whether to continue use of Diatomix in the wetlands or to cease use. If Council would like to continue on with the project it is estimated that the cost of the Diatomix would be approximately \$62,040 (excl. GST) per year along with additional costs to continue water sampling and monitoring of the system. This pricing is based off the establishment fee for the system and could change once the system has been established.

Greening Australia have completed all initial investigations and are ready to purchase all required materials and begin installation if given approval.

Asset Management

As part of the Diatomix Pilot Study there will be three Diatomixer dosing units. These dosing units will need to be captured and accounted for in asset management plans going forward if Council were to continue using the system after the trial.

Executive Summary

Council has been approached by Greening Australia to carry out a pilot study for the use of Diatomix to reduce the levels of nitrogen and phosphorus in the Hinchinbrook Community Wetlands. Greening Australia is proposing to fully fund the project for the duration of the study (end of June 2021). Once the study has been completed Council can decide whether it wishes to continue using Diatomix in the wetlands or cease its use.

Council Decision – Recommendation

That Council:

- A. Receive and note the information in this report;
- B. Approve the Diatomix pilot study to be carried out by Greening Australia in conjunction with Council for a period of 26 weeks ending June 2021; and
- C. Authorise the CEO to enter into negotiations with Greening Australia to execute a Memorandum of Understanding between Council and Greening Australia for the trial.

Author: Peter Martin Position: Manager Water & Sewerage Date: 9 July 2019

Officers Summary

Greening Australia has approached Council to carry out a pilot study of Diatomix at the Hinchinbrook Community Wetlands. Greening Australia and stake holders have been meeting since August 2018 as part of the Victoria Mill/Palm Creek Project which aims to prioritise coastal habitats and wetlands within the Great Barrier Reef. The study will consist of a 26 week trial period where Diatomix, a nano-silica nutrient mixture will be added into the wetlands via the Diatomixer dosing system. These dosing stations will be located at a number of strategically selected locations around the wetlands and will add proportional amounts of Diatomix once per day to ensure an adequate distribution of Diatomix within the wetlands.

The aim of Diatomix is to reduce the nitrogen and phosphorus in the wetlands system before it is released back into Palm Creek. The dosing of the Diatomix has been calculated to best suit the wetlands and as results are gathered throughout the study period these dosing rates may be changed as the condition of the wetlands changes.

Weekly water quality sampling and progress photos will need to be taken throughout the course of the study. This will allow both Greening Australia and Council to see the changes that occur throughout the wetlands while the Diatomix trials are being carried out.

If successful, this trial may reduce the long term need to spend large amounts of money on nitrogen and phosphorus treatment if governments focus more on smaller wastewater treatment plant discharges. Participating in this trial will also put Council on the front foot in at least looking at and trying to improve its discharges to the environment.

Greening Australia are to fund the entirety of the project including purchasing the dosing system, installation and covering the cost for the life time of the study (end of June 2021). After the study is complete Council can choose whether to continue use of Diatomix in the wetlands or to cease use. If Council would like to continue on with the project it is estimated that the cost of the Diatomix would be approximately \$62,040 (excl. GST) per year along with additional costs to continue water sampling and monitoring of the system. This pricing is based off the establishment fee for the system and could change once the system has been established.

Greening Australia have completed all initial investigations and are ready to purchase all required materials and begin installation if given approval.

Historical Information

The Hinchinbrook Community Wetlands have been in operation since 1996. The wetlands are a joint venture between Council and Wilmar Pty Ltd. The aim of the venture is to better treat the municipal and industrial waste water from Council and Wilmar respectively. Currently Council does <u>not</u> have a nitrogen or phosphorous limit on its current discharge licence.

Policy Implications

- Council's Purchasing Policy; and
- Council's Asset Management Plans.

Risk Management Implications

Council will need to weigh up the costs versus the benefits to the community by incorporating Diatomix into the wetlands. While there is no financial outlay by Council initially, if the use of Diatomix is to continue after the study is concluded then the additional operational costs would need to be covered by the whole shire community.

There is expected to be no water quality issues from the use of Diatomix as it is a natural substance. However, water quality will be monitored through Council's normal water sampling program to ensure there are no water quality problems caused by the use of Diatomix in the wetlands.

Statutory Environment

- Local Government Act 2009; and
- Environmental Protection Act.

Consultation

- Executive Manager Infrastructure Services Delivery; and
- Manager Water and Sewerage.

Attachments

- Greening Australia Diatomix Proposal;
- Palm Creek/Victoria Mill Stakeholder Meeting Minutes; and
- Palm Creek/Victoria Mill Hinchinbrook Shire Council Meeting Minutes.



AlgaEnviro Presents Diatomix to Greening Australia

Proposal for Use of Diatomix at Ingham STP Wetlands

Prepared by Dr Simon Tannock

2019

www.algaenviro.com.au

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1. Executive Summary

A pilot study of Diatomix at Ingham STP Wetlands for Greening Australia. The use of Diatomix is to reduce nitrogen and phosphorus levels and this study will demonstrate the efficacy and suitability of Diatomix to reduce these parameters and therefore reduce the growth of large water weeds like hyacinth, salvinia and duckweed. The Diatomix system is a natural and consistent method to enhancing the natural diatom algae populations and drive benthic and periphyton diatom algae blooms, with the outcome being that the diatoms then take up excess nitrogen and phosphorus which reduces the nutrient needed for the problem weeds to survive. The use of Diatomix has also been clearly demonstrated to reduce the counts of Blue-Green Algae (Cyanobacteria) in the cell counts of lakes and lagoon systems.

2. Purpose of Proposal

The purpose of this report is to provide details on the use of Diatomix at Ingham STP Wetlands to reduce nitrogen and phosphorus (N & P) levels. The report includes information on the benefits expected as well as the costs associated with using the product.

3. Diatomix

Diatomix is a nano-silica nutrient mixture that has all the micronutrients required for growth of diatom microalgae adsorbed into the nano-silica structure. As only diatoms have a requirement to take up silica, they are the only algae that benefit from the micronutrient boost. This means that the diatoms successfully out-compete the other algae for nutrients, and can reduce blue-green algae growth in a natural way. The process offers an added benefit in that aerobic bacterial activity is enhanced due to the increased dissolved oxygen content from the diatom bloom. This increase in dissolved oxygen and bacterial activity will assist in stabilising the organic matter in the wetland bottom, which further reduces issues in the water.

Diatomix has successfully been used over the last five years in wastewater lagoons, STP storage dams, wetlands, prawn and barramundi farms in Queensland, New South Wales, Victoria and New Zealand to reduce nutrient levels and minimise Blue Green algae populations. The use of Diatomix is proposed as a pilot study at Ingham STP Wetlands as a demonstration of Diatomix efficacy. In the long term Diatomix is used as an ongoing nutrient management system for the long-term health of waterbodies.

Diatomix is used by Logan City Council, Unitywater, Bundaberg Regional Council, Goulburn Valley Water, Wellington Shire Council, Huka Park Prawn Farm (NZ), Spring Creek Barra Fisheries.



Figure 1 - Use of Diatomix in a **Large Pond** with a long history of Azolla (QLD)



Figure 2 - Use of Diatomix at a Wastewater Treatment Wetland (QLD) - 100 days

4. Ingham STP Wetlands

At the time of preparing this proposal no data on the site was available, so estimate values have been added to the tables below for the Ingham STP Wetlands. This estimate data allows for the calculations necessary to determine volumes of Diatomix to be used.

Table 1 - Characteristic concentrations for the Wetland

Parameter	Wetland	Concentration mg/L
Total Inorganic Nitrogen (Average)	Wetland Water	3
Total Inorganic Phosphate (Average)	Wetland Water	0.5

Table 2 - Wetland size and flow

Parameter	Value	Units
Wetland Surface area – Ingham STP Wetlands	7,600	m²
Wetland depth (for PAR Zone)	0.7	m
Wetland PAR Volume	5,334	m³
Flow into Wetland	1,300	kL/day

Note: a) PAR is Photosynthetically Active Radiation and the PAR Zone is the depth to which light may penetrate and promote algal growth. b) During the pilot study, it will be necessary to monitor the concentration of reactive silica in the wetland. The diatoms grown require reactive silica in the water. Diatomix is not a sufficient supplement of Silica for this process. c) The Flow into the wetland is an estimate and is not as vital as the other parameters. d) The total wetland area is 12,700 m², with an estimate of 60% of the water having sufficient sunlight exposure, the rest being shaded from macrophytes in the wetland.

5. Methodology

Dosing of Diatomix:

Dosing of Diatomix will be achieved with the AlgaEnviro solar-powered dosing stations (The Diatomixer) installed at the wetland edge. The dosing stations will add proportional amounts of Diatomix once per day to ensure good distribution of Diatomix into the influent stream and each of the clear areas of the wetland system. The doser has a 10 Litre tank. For this site we consider there is a need for three Diatomixer systems (2 x two outlet dosers and 1 x four outlet doser).

5.1. Dosing Rates

Table 3 presents the estimate of the rate of weekly Diatomix dosing for Ingham STP Wetlands. Dosing is calculated on the nitrogen available in the wetland. The dosing rate in Table 3 was calculated from the values provided in the tables above.

Table 3 - Proposed dosing rate based on mass of Nitrogen introduced from inflow and the nitrogen already present in the wetland each week.

Parameter	Mass of Nitrogen each week	Diatomix Dose Required
Nitrogen (Wetland average in PAR zone)	50 kg*	3 L dose each week

^{*} This value is based on the nitrogen mass in the wetland and three cell doublings of diatom algae per week.

Each week the dose will address the dissolved mass of N and P in the water. When the concentration of these nutrients comes down over time, then the dosing can be reduced to match the changed conditions. These alterations will be determined as part of the weekly monitoring and assessment that occurs every week between a selected staff member from Greening Australia and Dr Simon Tannock from AlgaEnviro. The study is recommended to run for at least 26 weeks to allow for trends to be observed, as well as allowing for the biological changes and processes to adjust to these new conditions.

5.2. Positioning of Dosing Units on Site

The wetland system has four cells and eight areas that are kept open and free from larger macrophyte plants through a spraying regime. The dosing of Diatomix will occur at these areas as the highest amount of light will reach the water in these areas where diatoms will grow well.

Figure 3 outlines the position of the dosing units and Figure 4 is an example of a single outlet doser. The doser comes with the supply line from the doser to the wetland outlet, the float unit that keeps the hose in position, the solar panel to keep the battery charged is also included. The mounting position of the doser and panel need to be discussed prior to doser delivery.

AlgaEnviro do not supply the battery required for each doser, as they are expensive to freight. We will provide details on which batteries are required for each doser.



Figure 3 – The position of the three Diatomixer doser units on site at the wetland.





Figure 4 – A single outlet Diatomixer onsite at the Maleny Wetland (managed by Unitywater), Diatomix is a liquid product

5.3. Sample Collection and Frequency

To analyse and understand the response of the Ingham STP Wetlands to the use of Diatomix, sampling during the use of the product must occur weekly or at least fortnightly. Samples should be collected at a range of sites in the wetland, so that the change in water quality through the wetland system can be observed. The parameters to be monitored should be Ammonia, Nitrate + Nitrite (NO_x), Orthophosphate, Reactive Silica as a minimum. As this is a wastewater treatment facility there would also be value to monitor Total Nitrogen, Total Phosphate, pH and Dissolved Oxygen (DO) measurements as well.

The sampling ensures that the changes during the pilot study use of Diatomix are clearly illustrated in the results. The intensive level of monitoring is not a standard requirement of using Diatomix, but during the pilot study the best way to see the changes is to have good data collection.

Monitoring the sites through a series of site photos is also an excellent way to illustrate the changes that occur over time. For best results, set positions should be used from which to take photos. This is ideally done using posts in the ground where the photos can be framed in the same way each time so comparisons of each site are easier.

5.4. Caveats in regards to using Diatomix

As outlined above, Diatomix encourages a natural diatom population, already present in the water, to bloom more extensively and change the conditions of the water being treated. As this is a natural and biological process there are instances where changes in the water are transitory or unusual. In the first three weeks of starting a dosing regimen of Diatomix, it is not uncommon to see an increase in the Total Algae Cell Count, including the cell count for Blue-Green Algae (Cyanobacteria). This temporary increase is actually a positive sign that the Diatomix is working well as the blooms are driven by changes to the usual conditions. At most sites there is no bloom and the beneficial changes occur without an initial cell count increase. If an increase in Blue-Green Algae for this period of time is problematic for use or management of the water, this should be discussed with AlgaEnviro prior to starting. An increase in Blue-Green Algae cell count for longer periods is very unlikely, but not impossible. This normally depends on the condition of the lagoon or wetland being dosed.

6. Costs

6.1. Diatomix Dosing Costs

Over time, the long-term use of Diatomix will be based on the influent nitrogen from the influent upstream of the wetland. The 'maintenance' dosing level of Diatomix would be expected to be much lower than the values required to 'establish' these stabilised conditions. We estimate the long-term maintenance dose for this site to be between 1.6 and 2.2 litres per week.

Costs for dosing are presented below. Diatomix is offered at \$180 + GST/L (excluding freight). The table below outlines the weekly dose volumes for the Ingham STP Wetlands.

а	bl	е	4	_	D	os	in	a	costs

	Weekly dosi	Total Cost	
	Quantity (L)	Cost/Wk	(16 Weeks)
Ingham STP Wetlands (Weeks 1 – 26)	3	\$540.00	\$14,040.00
Diatomixer dosers	3 of	\$5,660	\$16,980.00
Total	80 L Diatomix*		\$31,020 + GST

^{*} Total volume required rounded up to nearest 5L value. Shipping and Handling is estimated to be (\$625.00 + GST).

This quote is valid for 6 months, from May 2019.

It is expected that as the mass of nutrient currently present in the wetland will be converted to diatoms, and then consumed by zooplankton and invertebrates, the concentration (and therefore mass) of nutrients in the system will reduce. As this occurs the dosages of Diatomix required will reduce as the inorganic nutrient loads reduce. This is one of the value propositions of the use of Diatomix. To more efficiently reduce the mass of nutrients in the

wetland system, and therefore reduce the concentration of Nitrogen and Phosphorus in the final wetland outflow. The other benefits include reduced Blue-Green algae cell counts and improved long-term stability of wetland conditions. With lower BGA blooms the costs associated with reporting during large bloom events are also saved as such events reduce or are eliminated completely.

7. Recommendations

The use of Diatomix by Greening Australia is recommended at Ingham STP Wetlands for a period of 26 weeks, as a pilot study demonstration. The 26-week period will allow the biological conditions to change and stabilise. Once the system stabilises the long-term benefits regarding nutrient reductions and algal culture stability will be observed. The current conditions at Ingham STP Wetlands requires a flexible approach to the dosing regimen and management when instigating Diatomix. For this reason, AlgaEnviro will work with Greening Australia on a weekly basis to review the results and ensure the dosing level is correct. As the quality of the water in the wetland changes in response to different conditions, adjustments may have to be made.

The long-term benefits of using Diatomix at this site are reduced inorganic nutrients being released from the site, less weed and macrophyte growth within the wetland and an easier long-term management of the site.

Palm Creek/Victoria	min stationorasi mosting					
22 March 2019	9.30am - 12.30pm	Hinchinbrook Shire Council				
Meeting called by	Merv Pyott	Merv Pyott				
Type of meeting	Stakeholder Meeting					
Facilitator	Merv Pyott					
Note taker	Belinda Bickley					
Previous Minutes	Completed					
Attendees	Matthew Buckman (Hinchinbrook	Shire Council (HSC))				
	Merv Pyott (Greening Australia)					
	Belinda Bickley (Greening Austral	ia)				
	Cr Kate Milton					
	Jason Carter (Tenchfisher)					
	Adam Douglas (Wilmar)					
	Michael Nash (Terrain)					
	Stefan Kruger (Greening Australia)				
	Megan Davies (Department of Nat	tural Resources and Mines (DNRME))				
	Simon Tannock (Presenter)					
	Peter Martin (Hinchinbrook Shire	Council - STP (HSC))				
Apologies	Carla Wegscheidl (Department of	Agriculture and Fisheries (DAF))				
	Russell Jack (Department of Natu	ral Resources and Mines (DNRME))				
	Lawrence Di Bella (Herbert Cane Productivity Services Ltd (HCPSL) Herbert River Catchment Group (HRCG))					
	Simon Kennedy (Bird Life Australia)					
	Nathan Waltham (TropWater)					
	Wally Skinner (Hinchinbrook Shire Council (HSC))					

Previous Minutes					
20 min	Merv Pyott				
Discussion	Previous conversation at last mee	ting revisited.			
Conclusions	 Mathew Buckman, Cr Kate Milton & Nicholas Dametto meet with Powerlink to discuss infrastructure concerns within the project catchment area. Unfortunately, they have declined. Greening Australia will contribute to revegetation activities throughout the project timeline Revisit Landowners once project plan has been executed, land agreements for access to creek, revegetation activities & weed control treatments Possible Stewardship with Landowners using the riparian area within Palm Creek Before undertaking sediment removal High Priority would be to establish where the sediment is coming from Obtain Letter of permission from the government to undertake works within the riparian area adjacent to Palm Creek Possible upgrade of the STP Wetlands to improve water quality. Test water quality from intake to outlet before deciding to continue with plan Continuation of water quality samples Removal of Rain Trees, possible excavator operator -Ray Marbelli owner of Timrith Excavation & Earthmoving 				
Action Items		Person Responsible	Deadline		
Investigate Nywaigi boa meetings	rd member to attend Stakeholder	Merv Pyott	Next meeting		
Attend catchment meeti regarding project scope	ng to liaise with landowners & land access	Cr Kate Milton & Matt Buckman	28 th March		
Door knock land owners regarding the removing of rain trees within their property		Merv Pyott & Matt Buckman	Once workplan is scheduled		
Greening Australia to or (HSC-STP)	ganize meeting with Peter Martin	Belinda Bickley	Next meeting		

Presentaion				
20 min	Simon Tannock - Diatomix Presentation			
Discussion Conclusions	Presentation; What systems benefit from the Diatomix process Trial Sites Before & After Projects Trial site to be established within the HSC - STP main ponds Nutrient Data to be supplied to access ingredient dosage, e.g. Silica Nitrogen & phosphorus levels. Monitoring of in & out flows before commencement of installation to establish differences			
	 Establish project team to mo Second site to be establishe outcomes from monitoring d 	d once first site has had sig	nificant positive	
Action Items Person Responsible Deadline				
Simon requires nutrient	data pre-works	Merv Pyott/Belinda Bickley	28/4/2019	
Establish monitoring po	ints	Merv Pyott/Belinda Bickley & Peter Martin	28/5/2019	
Victoria Mill/Palm Cree	k Catchment Management Plan			
1 hr.	All participants			
Discussion	 Ascertain where sediment is coming from before sediment removal is to commence Permits required by government to establish the sediment removal plan Sediment testing before landowners have access to it, e.g. contamination risks 			
Conclusion	 Jason Carter to provide potential contractors to remove sediment Megan Davies to provide relevant mapping data. 			
Streambank erosion and	l sediment			

Discussion	remove large specimens by	On commencement of the Dry season immediate action will be taken to remove large specimens by mechanical means and follow up treatment of saplings using herbicide application.			
Action Items		Person Responsible	Deadline		
Action plan for removal of Rain trees in dry season		Matt Buckman			

Next Meeting:

Time: 9.00am - 12.30pm

Venue: TBA

Palm Creek/Victoria Mill Hinchinbrook Shire Council – Sewage Treatment Plant						
18 April 2019		9.30am			ok Shire Council – atment Plant	
Meeting called by	Merv Pyott					
Type of meeting	Diatomix Installation Trial Site					
Facilitator	Merv Pyott					
Note taker	Belinda Bickley					
Attendees	Peter Martin (Hinchinbrook Shire Council - STP (HSC)) David Lee (Hinchinbrook Shire Council - STP (HSC)) Paul Bourne (Hinchinbrook Shire Council - STP (HSC)) Merv Pyott (Greening Australia) Belinda Bickley (Greening Australia)					
Apologies						
Previous Minutes						
20 min	Merv P	yott				
Agenda	 Water Testing for the Diatomix Trial Establish WQ testing timeline Works schedule within HSC STP Site Work schedule within the HSC STP Wetland Site 					
Action Items		Person Re	esponsible	Deadline		
Water Testing Results from Sewage Treatment Plant due in 2 Weeks			HSC - STP	•	6th May 2019	
Water testing requirements for Diatomix Trial will be added to the test all ready being undertaken by the sewage treatment plant.			David Lee		6 th May 2019	
STP Wetland has budget, Possible in-kind support of \$50,000. Peter Martin to take to Budget meeting			Peter Mar	tin (HSC)	End May	

Power Requirements for Diatomix Dosing Machines	Belinda (GA)	End May
Notes		
Haydn Grazioli - 0418773726		
David Lee - 0428184459		
Paul Bourne - 0418198187		
Diane Nazzari - Admin		
Possible Installation Date - July		
Next Meeting Date		
To Be Advised		



REPORT TO COUNCIL

DEVELOPMENT, PLANNING and ENVIRONMENTAL SERVICES ACTIVITY REPORT - JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan		
Strategic Direction	Action		
2. Responsive and Responsible Management of Land;	 2.1 Delivery of a robust and meaningful Town Planning Scheme; 2.3 Riverine and riparian environment management; 2.4 Natural Resource Management; 		
4. Council's Role in Creating an Enviable Lifestyle and Contribution to the Whole of Life Liveability of our Shire; and	 4.1 Arts and Cultural Investment; 4.2 Provision of Recreation Opportunities; 4.3 Community Partnership Support; 4.4 Living well over 60 with a highly desirable lifestyle; 4.5 Regulatory functions that underpin livability; 		
5. Council's Role in Creating and Supporting the Economic Prosperity of our Shire.	 5.1 Our Ingham CBD is attractive, alive and diverse 5.2 Support for business diversity and employment growth; 5.3 Tourism development; 5.5 Shire Wire Branding; 5.6 Hinchinbrook Way; and 5.7 Visitor Information Centre. 		

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

This Report is presented for the information of Council and includes an activity update for the month ending July 2019.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Officers Summary

Not applicable concerning acceptance of this Report.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Act 2009; and
- Local Government Regulation 2012.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

- TYTO Economic Development Infographic; and
- TYTO RV Park Infographic.

NATURAL RESOURCE MANAGEMENT

There were 28 feral pigs controlled during June 2019, with 18 being controlled using 1080, four trapped and another six being shot.

Council's Natural Resource Management staff carried out inspection and control works at a number of locations for Singapore Daisy and Aquatic Weed Management work at the Cattle Creek and TYTO Wetlands.

Hinchinbrook Shire Council staff also coordinated a Pond Apple Task Force which included staff from Council, Queensland Parks and Wildlife and State Lands. This was a fantastic opportunity for staff from the three organisations to work together to locate and control one of the last remaining stands of Pond Apple found locally..





Council Nursery Manager Darren Luxford had a busy month planting another 800 trees at Mungalla as part of the Palm Creek Project that is funded by Greening Australia. Darren also carried out maintenance works on previously planted revegetation sites at Lucinda wetlands and within the upper Palm Creek system. Regular volunteers to Council's Nursery also managed to pot up an additional 1,000 tube stock, which should be ready for planting at upcoming revegetation sites within eight weeks.

National Tree Planting Day was hosted by Council on July 28. This year we had 18 volunteers come down and plant another 100 native trees in TYTO, which will provide shade and natural habitat for wildlife in the front pond at TYTO.







ECONOMIC DEVELOPMENT

The following table provides an overview of economic development initiatives conducted throughout July 2019, please note the reference to the Economic Development Strategy.

The columns represent:

Economic Development Reference

This identifies the subject and provides a link to the Economic Development Strategy or Department in reference to TYTO Precinct.

Item

A listing of what is being referenced. Brief details may also be included where necessary.

Frequency

How often this will occur.

Outcomes

A summary of what has occurred in relation to the item.

Economic Development Reference	ltem	Frequency	Month	Outcome
AD3_Tourism Development	WALLAMAN AND BROADWATER ECOTOURISM MASTER PLAN Delivery of Master Plan	Once off	July-19	Correspondence to successful and unsuccessful tenderers was sent on 1 July 2019. Milford Planning was advised verbally on 2 July 2019 of their contract success and the availability of office space within TYTO Precinct to assist with the completion of works. Updated timeframe, schedule of works, budget breakdown and milestones were provided to Council.
				The contract between Milford Planning and Hinchinbrook Shire Council has been drafted and is currently under review by CEO.
				The request to Building Better Regions Funding to extend the finalisation date to 31 March 2020 was executed on 19 July 2019.
DC2_Master Planning	HALIFAX STREETSCAPE Implementation of stand-alone heritage lights in Halifax	Once Off	July-19	The RFQ and installation sites in Halifax have been reviewed. Council are investigating heritage style designs for lighting and are seeking quotations directly from different light manufacturers.
DC2_Master Planning	HALIFAX STREETSCAPE Implementation of fairy lights in Halifax, Macrossan Street	Once Off	July-19	This phase of the Halifax Streetscape project is currently being re-assessed and will be progressed upon completion of the Heritage Lighting phase.
DC3_Scheduled Master Plan Priority Projects	CBD MASTER PLANNING SEATING Progress implementation of 23 replacement seats	Once off	July-19	Seating Installation commenced on Monday 8 July 2019. Twenty-two seats have been installed throughout Lannercost Street. Additional rectification works commenced on Wednesday 24 July 2019 to address issues identified with the stability of seating fixed to pavers.

Economic Development Reference	ltem	Frequency	Month	Outcome
				The honing and re-surfacing of a concrete table in Lannercost Street has been cancelled due to the relocation of the concrete table to Forrest Beach.
DC3_Scheduled Master Plan Priority Projects	CBD MASTER PLANNING RUBBISH BINS Progress implementation of new Rubbish bin	Once Off	July-19	Council is awaiting finalisation of historical information from the consultant. Council is preparing a request for quotation for the supply and installation of thirty-six artwork skins to aluminum panels and constructed rubbish bins. Five rubbish bins are to be constructed by SJ and RJ Caruso by the end of August 2019. Given the requirement of having general waste and recycling bins to be co-located, the
DC3_Scheduled Master Plan Priority Projects	CBD MASTER PLANNING PLANTER BOXES Progress implementation of new	Once Off	July-19	original rubbish bin locations within Ingham CBD have been amended and a locality map is currently being updated to reflect changes. Council is seeking design/concept options to refurbish the existing concrete planter boxes located throughout Lannercost Street.
DC3_Scheduled Master Plan Priority Projects	Planter boxes HERBERT STREET Installation of Herbert Street shelters	Once off	July-19	Relocation and installation of shelters from Herbert Street to Ingham Skate Park was completed on 15 July 2019. Installation of shelters concluded on 5 July 2019. Street Furniture Australia supplied incorrect seat leg heights. Replacement legs were received on Monday 22 July 2019 and installed Tuesday 23 July 2019. A further two seat legs were dispatched incorrectly for the wheel chair accessible side seating. Street Furniture Australia have ordered the correct legs and the anticipated dispatch date is 14 August 2019.
AD1_Tourism Marketing	TYTO WAYFINDING PROJECT	Once Off	July-19	TYTO Wayfinding signage locations were marked on site on 17 July 2019 with installation commencing on 31 July 2019 to be completed by early August.
AD1_Tourism Marketing AD3_Tourism Development	TOWNSVILLE ENTERPRISE LIMITED (TEL) Service Level Agreement	Annually	July-19	The 2019-2020 Townsville Enterprise Service Level Agreement is currently under review by A/Manager Economic and Community Development. Meetings are proceeding in August 2019 to finalise agreement.

Economic Development Reference	Item	Frequency	Month	Outcome
AD1_Tourism Marketing	BOOK EASY Implement Bookeasy	Once Off	July-19	Hinchinbrook Shire Council is being added as a Bookeasy affiliate through TEL.
	into Hinchinbrook Way website			TEL's Bookeasy terms and conditions along with commercial implications have been added to the 2019-2020 Service Level Agreement between Council and TEL.
				The Service Level Agreement is currently under review by A/Manager Economic and Community Development.
AD1_Tourism Marketing	DESTINATION GUIDE Print and distribute 10,000 destination guides	Once off	July-19	A total of 2,640 Hinchinbrook Destination Guides were distributed throughout July 2019 to 126 local businesses. No brochures were distributed regionally.
AD1_Tourism Marketing	SOCIAL MEDIA Overview of social media content on	Monthly	July-19	A total of nine posts were completed for Facebook and two posts were completed for Instagram.
	Hinchinbrook Way Facebook and			Total Facebook reach for July 2019 = 38,635
	Instagram Pages			Total Facebook likes for July 2019 = 7,272
				Total Instagram likes for July 2019 = 180
				The top Facebook post for July 2019 was the Jourama Falls video with a reach of 9,808.
AD1_Tourism Marketing	FRANCES CREEK Digital kiosk	Monthly	July-19	Advertising posters for the July to December 2019 period were collated and provided to Media and Communications for publishing.
				Frances Creek Digital Display Procedure is currently being drafted.
AD1_Tourism Marketing	WEBSITE Update and creation of business listing content on the Hinchinbrook Way Website	As required	July-19	Four businesses applied for the Hinchinbrook Way website business account and three businesses were denied as they were non-local businesses (from Sydney) not supporting Hinchinbrook's economy. The fourth business (from Cardwell) is being examined to ascertain the economic benefit to Hinchinbrook Shire.
				The TYTO events calendar was integrated into the Hinchinbrook Way website on 31 July 2019.
AD1_Tourism Marketing	EVENT PROGRAM July - December 2019 Distribution	Bi- annually	July-19	Event Program has been finalised and sent to print. Marketing distribution commenced with a full poster drop off throughout the businesses in Hinchinbrook. All media platforms have been updated including Hinchinbrook Shire Council, TYTO and Hinchinbrook Way website.
				3,000 Event Programs will be distributed throughout Hinchinbrook in early August.

Economic Development Reference	ltem	Frequency	Month	Outcome
AD2_Enhanced Local Tourism Product	Bolshoi Ballet – Spartacus Live Simulcast	Once Off	July-19	Council partnered with Queensland Performing Arts Centre (QPAC) to simulcast the live screening of Bolshoi Ballet - Spartacus on Saturday 6 July 2019 at the JL Kelly Theatre. A total of 204 tickets were booked. The event was well received, with positive feedback received.
ED2_Enhanced Local Business Development	THINK BUSINESS: Getting the most out of yourself, your business and others.	Once off	July-19	Due to conflicting dates with the Hinchinbrook Business Awards, the Think Business Workshop taking place on Thursday 25 July 2019 has been postponed with a new date to be advised.
ED2_Enhanced Local Business Development	COMMUNITY ACTIVITY GRANT 2019-2020 Quarter Two	Quarterly	July-19	Advertising commenced Monday 24 June 2019 until Monday 8 July 2019 for organisations to apply for events taking place in quarter two; 1 October until 31 December 2019. To date a total of 11 applications have been received. A review of the applications by the Community Activity Grant Panel took place Wednesday 31 July 2019. The Report to Council is scheduled to be reviewed at Council's General Meeting in August.

TYTO

Economic Development Reference	Item	Frequency	Month	Outcome							
AD1_Tourism Marketing	July Visitor Driven Statistics	Monthly	July-19	Overall visitor numbers were 14,893 in July 2019, a decrease of 1.96% compared to July 2018 (Refer TYTO Visitor and Operational Statistics 2019-20 Table).							
				Please refer to the TYTO Economic Development Infographic for July 2019 for further highlights and details.							
AD3_Tourism Development	Hinchinbrook Visitor Information Lounge Statistics	Monthly	July-19	Visitor numbers were 3,307 in July 2019, a decrease of 11.25% compared to July 2018. The decline is comparable to other areas in North Queensland.							
				The largest decreases were recorded for Local and International Visitors with other demographics slightly lower also (Refer VIC Visitor Data Form Table).							
AD3_Tourism Development	Queensland Parks and Wildlife Service Permits	Monthly	July-19	Permit sales totaled \$791.35 in the month, an increase of 13.98% compared to July 2018. Hinchinbrook Visitor Information Lounge issued 33 permits in July 2019 for camping access to Wallaman Falls (nine permits), Broadwater (nine permits), Cape York (five permits), Murray Falls (four permits), Jourama Falls (two permits), Tully Gorge (two permits), Thorsborne (one permit) and Big Crystal Creek (one permit).							

Economic Development Reference	Item	Frequency	Month	Outcome
AD2_Enhanced Local Tourism Product	TYTO RV PARK (Cooper Street Rest Area) Visitor Statistics	Monthly	July-19	The TYTO RV area had 238 bookings in July 2019, a decrease of 7.03% compared to July 2018. The RV area has operated at reduced capacity in July due to wet conditions, only opening to full capacity in the last two weeks of the month.
AD3_Tourism Marketing	AMBASSADOR AND WELCOMER PROGRAM	As required	July-19	Sixteen Ambassadors and one Welcomer enjoyed a day out visiting Jourama Falls and Paluma attractions and accommodation on 11 July 2019. All were very impressed with the accommodation amenities and the friendliness shown by business owners.
Community Services	Hinchinbrook Shire Library Statistics	Monthly	July-19	Visitor Use Count of 10,573 was recorded in July 2019, an increase of 5.65% compared to July 2018 and an increase of 37.83% compared to the previous month.
				 Regular activities run by Hinchinbrook Shire Library included: E-Skills - 35 attendees, down 79.04% in the month; Tiny Tots @ TYTO - 72 attendees, down 29.41% in the month; and Storytime - 73 attendees, up 7.35% in the month.
				Decreases in the month may be attributed to the school holidays, with E-Skills classes taking a break over this period, and mothers in the Tiny Tots group staying at home with their school aged children.
				Double Daw Creative Studio was utilised by 17 patrons in July 2019.
				Hinchinbrook Shire Library signed up 29 new members to the Aurora Library System in July 2019. This was the largest increase in membership since February 2018 which recorded 33 new members.
				A total of 356 items were mailed out to other libraries in the Rural Libraries Queensland Group, an increase of 56.14% in the month.
Community Services	Hinchinbrook Shire Library - School Holiday Activities	Quarterly	July-19	The White Wizard performance held 10 July 2019 was successful in providing entertainment to 79 attendees who all enjoyed the hour of magic and laughter.
				I Spy @ TYTO continued into July for the school holidays. 105 attendees participated in the self-paced activity with positive feedback received on the display and style of activity.

Economic Development Reference	ltem	Frequency	Month	Outcome
Community Services	Hinchinbrook Shire Library Events – Robo School's Connect	As required	July-19	Robo School's Connect went mobile in July 2019, visiting Our Lady Of Lourdes Primary School. There were 31 attendees over the three week period and the response to the intensive activities with robots and coding was extremely positive.
				This event will continue into August 2019 at Forrest Beach State School and Victoria Plantation State School. Other primary schools in the district will be given the opportunity to participate later in the year.
Community Services	Hinchinbrook Shire Library Events - Messy Play @ TYTO	Monthly	July-19	Messy Play @ TYTO was in-flighted in July 2019, joining the Our Lady Of Lourdes - Under 8's Week Community Event. A total of 283 attendees were given the opportunity to enjoy the books, activities and resources.
				This monthly event usually attracts between 40 and 60 attendees to the TYTO Conference and Events Centre.
Cultural Development	TYTO Regional Art Gallery Statistics	Monthly	July-19	There were 660 patrons in July 2019, a decrease of 21.71% compared to July 2018. Numbers have stabilised with the continuation of visitors to the Fay Morris Retrospective/Susan Hollamby Exhibition spanning from June into July, and the opening of the 41 Hinchinbrook Art Awards.
				TYTO Regional Art Gallery gift shop sales totaled \$1,653.50 in July 2019. The popularity of the Fay Morris exhibition and preparations for the Hinchinbrook Art Awards saw additional traffic through the gallery and shop which supported sales.
Cultural Development	Hinchinbrook Art Awards	Annually	July-19	The 41 Hinchinbrook Art Awards opened on Friday 19 July 2019 with over 140 people in attendance. This award attracts entries from as far south as Sydney to the artists in the Cairns and Atherton Tablelands regions. There were 64 artists who entered work and 103 works on display. This is down on last year where there were 124 works displayed, but still 64 entrants. The exhibition has continued to attract visitors
				including locals, visitors from other districts and tourists.
Cultural Development	TYTO Regional Art Gallery Exhibitions – Fay Morris Retrospective 'Of this Earth' and Susan Hollamby 'KUOKOA WANYAMAPORI WETU' (Save Our Wildlife)	Monthly	July-19	The two exhibitions ran from 13 June to 14 July 2019. The Fay Morris exhibition attracted many visitors, including family members from as far afield as Perth, and was also an opportunity for artists and members of the community to pay respect to Fay after her sudden passing earlier this year. The exhibition was nearly a sell out for the same reason, as visitors were keen to take away a piece of the artists' work.

DEVELOPMENT, PLANNING and ENVIRONMENTAL SERVICES ACTIVITY REPORT - JULY 2019

Economic Development Reference	ltem	Frequency	Month	Outcome
				Susan Hollamby is a Townsville artist with a passion for spreading the word about extinction through her art. Susan has a strong following in Townsville. Many people who attended the exhibition opening were already familiar with Susan's work and travelled from Townsville to support the opening.
Cultural Development Community Services	TYTO Regional Art Gallery Workshops	As required	July-19	Pam Finlay ran a children's workshop introduction to working with acrylics. The workshops ran over two days (Friday 12 and Saturday 13 July), with the morning session booked to capacity (8 children per day/workshop) and the afternoon session popular as well (5 children per day/workshop).
AD4_Festivals and Events	TYTO Conference and Event Centre Statistics	Monthly	July-19	The TYTO Conference and Events Centre (TCEC) attracted a total of 353 patrons and 20 bookings in July 2019. TCEC hosted 14 Meetings, four Events, one Workshop and one Wedding (Refer to the Conference and Event Centre Activity Report Table).
				Meetings included the Hinchinbrook Chamber of Commerce, Industry and Tourism meeting, seven Hinchinbrook Shire Council-led meetings and six Corporate meetings booked by local businesses.
				Events included Pilates (5 attendees), The White Wizard Puppet Show (79 attendees) and Tea & Trivia (61 attendees). As part of the TYTO In-Flight program, Movie Magic was brought to Progress Park at Forrest Beach where 53 attendees watched a screening of Sherlock Gnomes.
				The Workshop was held by Employsure which brought in 17 attendees. A small wedding was held in the TYTO Parklands which had 6 in attendance.

TYTO Visitor and Operational Statistics 2019-2020

	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
HVIL 2019-2020	3,307												3,307
HVIL 2018-2019	3,726	3,229	1,797	1,245	807	750	805	470	831	1,478	1,671	2,444	19,253
HVIL 2017-2018	3,685	3,982	2,129	1,474	1,161	900	955	612	913	1,374	1,788	2,591	21,564
HVIL 2016-2017	3,579	4,132	1,724	1,412	1,272	879	971	680	963	1,708	1,690	2,599	21,609
Annual % Change 2019-2020	-11.25												
TRAG 2019-2020	660												660
TRAG 2018-2019	843	977	870	689	561	334	411	1,151	530	691	642	806	8,505
TRAG 2017-2018	1,252	1,079	1,399	741	679	427	420	474	460	517	735	563	8,746
TRAG 2016-2017	1,211	1,339	1,386	679	509	169	362	345	406	459	557	540	7,962
Annual % Change 2019-2020	-21.71												
HSL 2019-2020	10,573												10,573
HSL 2018-2019	10,008	8,294	8,489	8,115	8,109	5,216	7,362	6,976	8,003	8,668	8,237	7,671	95,148
HSL 2017-2018	9,879	10,364	12,932	9,538	10,948	7,222	8,206	9,196	8,053	10,449	9,582	9,248	115,617
HSL 2016-2017	9,788	9,720	9,927	7,566	7,545	4,474	6,420	7,731	8,778	10,881	9,788	9,577	102,195
Annual % Change 2019-2020	5.65												
TCEC Pax 2019-2020	353												353
TCEC Pax 2018-2019	613	6,837	555	3,590	375	136	130	255	598	661	4,130	597	18,477
TCEC Pax 2017-2018	1,004	10,152	2,319	959	480	697	12	727	1,619	1,184	3,023	637	22,813
TCEC Pax 2016-2017	2,873	11,185	1,348	532	123	715	38	814	1,504	1,393	1,872	2,305	24,702
Annual % Change 2019-2020	-42.41												
TCEC Room 2019-2020	20												20
TCEC Room 2018-2019	21	20	20	16	19	10	12	17	25	27	30	22	239
TCEC Room 2017-2018	13	24	25	25	23	13	2	24	15	25	19	14	222
TCEC Room 2016-2017	30	13	21	9	6	4	3	14	20	16	19	19	174
Annual % Change 2019-2020	-4.76												
Cooper Street Rest Area													200
2019-2020	238	200	400									400	238
Cooper Street Rest Area 2018-2019	256 273	228	128	60 34	23 20	0	0	0	7 0	18 22	51 125	126	897
Cooper Street Rest Area 2017-2018		248	145	36	20	0		0	8	25		207	1,074
Cooper Street Rest Area 2016-2017 Annual % Change 2019-2020	168 -7.03	215	83	36	9	0	0	0	8	25	68	204	816
-		0	0	0	0	0	0	0	0	0	0	0	14,893
TYTO Total 2019-2020	14,893		11,711	13,639				8,852	9,962	11,498		11.518	
TYTO Total 2018-2019 TYTO Total 2017-2018	15,190 15.820	19,337 25,577	18,779	12,712	9,852 13,268	6,436 9,246	8,708 9,593	11.009	11,045	13,524	15,128	13.039	15,190 15.820
TYTO Total 2017-2018 TYTO Total 2016-2017	15,820	26,376	14,385	10,189	9,449	6,237	7,791	9,570	11,045	14,441	13,907	15,039	15,820
Annual and Total Year-to-Date	11,431	20,570	17,000	10,109	3,773	0,231	1,131	3,310	11,001		10,001	10,021	11,401
% Change 2019-2020	-1.96	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-1.96

VIC Visitor Data Form

		,	AUSTR/	ALIAN S	STATE	S AND	TERRI	TORIES	;		OVERSEAS VISITORS													
		QLD		NSW	ACT	Vic.	NT	Tas.	SA	WA	NZ	Japan	China	Other	UK	France	Ger.	Neth.	Swiss	Other	USA	Canad	Other	TOTAL
	a*	b**	C***											Asia						Europe		а	0'Seas	
Jul-18	313	410	728	788		578	13	122	219	108	50	5	0	6	50	57	105	35	27	53	22	2	35	3,726
Jul-17	378	362	751	708		555	8	100	182	130	102	4	1	16	33	44	97	41	39	76	21	7	30	3,685
% diff	-17.20	13.26	-3.06	11.30		4.14	62.50	22.00	20.33	-16.92	-50.98	25.00	-100.00	-62.50	51.52	29.55	8.25	-14.63	-30.77	-30.26	4.76	-71.43	16.67	1.11
Aug-18	230	504	554	554		541	11	79	171	127	51	17	7	9	55	49	99	59	20	40	5	13	34	3,229
Aug-17	371	733	772	591		569	23	108	155	119	59	8	9	12	45	59	136	58	21	75	25	7	27	3,982
% diff	-38.01	-31.24	-28.24	-6.26		-4.92	-52.17	-26.85	10.32	6.72	-13.56	112.50	-22.22	-25.00	22.22	-16.95	-27.21	1.72	-4.76	-46.67	-80.00	85.71	25.93	-18.91
Sep-18	179	264	473	236	18	223	14	21	58	71	25	11	2	1	28	30	56	20	26	23	12	5	1	1,797
Sep-17	247	316	455	297		258	4	32	62	64	39	6	4	4	45	63	71	28	11	42	29	16	36	2,129
% diff	-27.53	-16.46	3.96	-20.54		-13.57	250.00	-34.38	-6.45	10.94	-35.90	83.33	-50.00	-75.00	-37.78	-52.38	-21.13	-28.57	136.36	-45.24	-58.62	-68.75	-97.22	-15.59
Oct-18	223	181	325	114	23	83	2	11	15	30	9	2	4	2	30	22	69	22	14	33	15	6	10	1,245
Oct-17	192	279	266	154		138	9	28	48	28	25	0	4	3	36	43	86	14	27	37	31	22	4	1,474
% diff	16.15	-35.13	22.18	-25.97	4	-39.86	-77.78	-60.71	-68.75	7.14	-64.00	-	0.00	-33.33	-16.67	-48.84	-19.77	57.14	-48.15	-10.81	-51.61	-72.73	150.00	-15.54
Nov-18	133	139	115	82	1	26	13	3	6 3	11 12	6	3 5	0	6	49 39	28	52	22	22	54	12	20	4	807
Nov-17	283 - 53.00	181 -23.20	203 -43.35	72 13.89		38 -31.58	10 30.00	200.00	100.00	-8.33	2 200.00	-40.00	0	9 - 33.33	25.64	33 - 15.15	110 - 52.73	29 -24.14	28 -21.43	53 1.89	25 - 52.00	20 0.00	5 -20.00	1,161 -30.49
% diff Dec-18	273	142	81	28	6	25	1	0	7	- 8.33	6	3	2	- 33.33	23.64	18	-52.73	12	22	33	- 52.00	6	-20.00 4	750
Dec-18	181	227	164	37	0	30	2	5	3	17	9	4	9	1	31	19	57	20	15	25	4	12	28	900
% diff	50.83	-37.44	-50.61	-24.32		- 16.67	-50.00	Ü	133.33	-64.71	-33.33	-25.00	-77.78	400.00	-25.81	-5.26	-21.05	-40.00	46.67	32.00	-50.00	-50.00	-85.71	-16.67
Jan-19	180	243	159	59	2	16	2	3	6	9	1	0	0	11	24	14	31	2	8	20	3	5	7	805
Jan-18	173	256	157	58		50	18	7	2	3	2	10	0	23	23	25	48	10	28	28	5	10	19	955
% diff	4.05	-5.08	1.27	1.72		-68.00	-88.89	-57.14	200.00	200.00	-50.00	-100.00	-	-52.17	4.35	-44.00	-35.42	-80.00	-71.43	-28.57	-40.00	-50.00	-63.16	-15.71
Feb-19	109	136	60	17	7	12	0	0	6	0	0	2	2	0	14	6	49	0	1	17	4	14	14	470
Feb-18	174	141	65	23		6	4	0	4	3	0	15	2	7	20	26	45	8	12	30	12	12	3	612
% diff	-37.36	-3.55	-7.69	-26.09		100.00	-100.00	-	50.00	-100.00	-	-86.67	0.00	-100.00	-30.00	-76.92	8.89	-100.00	-91.67	-43.33	-66.67	16.67	366.67	-23.20
Mar-19	179	184	136	29	7	18	0	4	7	8	1	7	0	11	37	27	67	18	8	14	15	31	23	831
Mar-18	179	222	168	18		23	8	3	14	7	2	4	12	7	20	21	70	15	24	53	29	6	8	913
% diff	0.00	-17.12	-19.05	61.11		-21.74	-100.00	33.33	-50.00	14.29	-50.00	75.00	-100.00	57.14	85.00	28.57	-4.29	20.00	-66.67	-73.58	-48.28	416.67	187.50	-8.98
Apr-19	395	447	260	89	3	29	2	1	24	21	10	0	3	5	27	29	45	10	14	29	15	15	5	1,478
Apr-18	407	276	238	88		70	4	13	22	16	21	2	2	4	23	28	68	19	11	34	13	13	2	1,374
% diff	-2.95	61.96	9.24	1.14		-58.57	-50.00	-92.31	9.09	31.25	-52.38	-100.00		25.00	17.39	3.57	-33.82	-47.37	27.27	-14.71	15.38	15.38	150.00	7.57
May-19	253	332	414	170	23	121	4	29	43	41	17	2	5	7	41	34	55	25	15	19	11	6	4	1,671
May-18	190	269	385	249		205	13	38	46	56	16	7	4	1	49	35	81	33	19	21	40	13	18	1,788
% diff	33.16	23.42	7.53	-31.73	0.7	-40.98	-69.23	-23.68	-6.52	-26.79	6.25	-71.43	25.00	600.00	-16.33	-2.86	-32.10	-24.24	-21.05	-9.52	-72.50	-53.85	-77.78	-6.54
Jun-19	160	294	557	445	33	343	13	78	89	110	48	5	4	7	36	48	63	18	7	34	19	13	20	2,444
Jun-18	253	323	535	429		374	0	69	164	114	29	0	1	10	41	55	67 5.07	15	19	26	57	0	10	2,591
% diff	-36.76	-8.98	4.11	3.73	20	-8.29	- 10	13.04	-45.73	-3.51	65.52	-	300.00	-30.00	-12.20	-12.73	-5.97	20.00	-63.16	30.77	-66.67	-	100.00	-5.67
Jul-19 Jul-18	313	337 410	700 728	649 788	32	523 578	10 13	91 122	201 219	139 108	60 50	5 5	3	5 6	21 50	76 57	78 105	27 35	19 27	55 53	23 22	8	27 35	3,307 3,726
% diff	-30.35	- 17.80	-3.85	-17.64		-9.52	-23.08	-25.41	- 8.22	28.70	20.00	0.00	-	-16.67	- 58.00	33.33	-25.71	- 22.86	-29.63	3.77	4.55	300.00	- 22.86	-11.25
% uitt	-30.35	-17.60	-3.00	-17.04		-9.0∠	-23.08	-20.41	-0.22	20.70	20.00	0.00	-	-10.07	-36.00	33.33	-23.71	-22.00	-29.03	3.11	4.00	300.00	-22.00	-11.23

Conference and Event Centre Activity Report

Month	Venue Name	Event type	First day of official program	Industry sector of event owner/organiser	Hirer	Total Number of Visitors per Event
July	Jabiru	Meeting	01/07/2019	Government	HSC	12
July	Jabiru	Meeting	02/07/2019	Government	HSC	8
July	Whistler	Meeting	03/07/2019	Corporate	External	7
July	Jacana	Meeting	03/07/2019	Government	External	20
July	Whistler	Meeting	04/07/2019	Corporate	External	4
July	Jabiru	Meeting	04/07/2019	Government	TYT0	9
July	Whistler	Meeting	08/07/2019	Corporate	External	4
July	Whistler	Meeting	09/07/2019	Corporate	External	10
July	Jacana	Event	09/07/2019	Government	TYT0	5
July	Jacana, Whistler	Event	10/07/2019	Government	TYT0	79
July	The Paper Grove	Wedding	10/07/2019	Private	External	6
July	Jabiru	Meeting	11/07/2019	Government	TYT0	8
July	Jabiru	Meeting	12/07/2019	Government	HSC	15
July	Progress Park	Event	12/07/2019	Government	TYT0	53
July	Jabiru	Meeting	15/07/2019	Corporate	External	4
July	Whistler	Meeting	18/07/2019	Corporate	External	4
July	Jabiru	Meeting	18/07/2019	Government	TYT0	8
July	Jabiru	Meeting	25/07/2019	Government	TYT0	8
July	Jacana, Whistler	Event	26/07/2019	Government	TYT0	61
July	Jacana	Workshop	30/07/2019	Corporate	External	17

Conference and Event Centre Activity Report - Continued

	JU	LY	AUG	SUST	SEPTE	MBER	ОСТ	OBER	NOVE	MBER	DECE	MBER	JAN	UARY	FEBR	UARY	MA	RCH	AP	RIL	М	AY	JU	NE	TC	TAL	% CH	ANGE
	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах	Bookings	Рах
TCEC 2019-2020	20	353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	353	-91.63	-98.09
TCEC 2018-2019	21	613	20	6,837	20	555	16	3,590	19	375	10	136	12	130	17	255	25	598	27	661	30	4,130	22	597	239	18,477	5.29	-18.72
TCEC 2017-2018	12	956	24	10,152	26	2,319	28	962	25	502	14	700	2	12	24	727	14	1,559	25	1,184	19	3,023	14	637	227	22,733	34.32	-7.46
TCEC 2016-2017	28	2,873	13	11,185	21	1,348	9	532	5	123	4	715	3	38	14	814	20	1,504	16	1,391	18	1,837	18	2,205	169	24,565	2.42	9.05
TCEC 2015-2016	18	1,062	9	10,740	10	409	12	531	12	300	7	720	6	123	11	333	11	2,085	19	1,390	20	3,435	30	1,399	165	22,527	60.19	59.19
TCEC 2014-2015	7	309	7	7,491	4	181	5	144	4	132	4	317	5	931	10	1,229	13	475	15	602	15	1,641	14	699	103	14,151	58.46	47.95
TCEC 2013-2014	3	75	8	7,040	6	305	4	323	7	449	3	70	2	28	4	99	5	315	5	342	14	329	4	190	65	9,565	71.05	82.47
TCEC 2012-2013	5	4,150	5	95	3	275	5	210	5	110	1	100	0	0	2	42	1	25	2	50	6	150	3	35	38	5,242	40.74	481.15
TCEC 2011-2012	0	0	0	0	0	0	0	0	0	0	0	0	3	57	4	95	2	29	2	0	12	674	4	47	27	902	-	-

		EXTE	RNAL			COU	NCIL		PRC	ОМО
	Bookings	% change previous year	Рах	% change previous year	Bookings	% change previous year	Рах	% change previous year	Bookings	Pax
TCEC 2019-2020	9	-92.62	76	-0.99	11	-90.60	277	-95.00	0	0
TCEC 2018-2019	122	8.93	12,938	-0.11	117	4.46	5,539	-30.49	0	0
TCEC 2017-2018	112	53.42	14,594	-0.05	112	19.15	7,969	-13.45	4	210
TCEC 2016-2017	73	0.00	15,340	0.15	94	3.30	9,207	0.94	1	13
TCEC 2015-2016	73	37.74	13,381	0.55	91	82.00	9,121	64.85	2	25
TCEC 2014-2015	53	35.90	8,618	0.13	50	100.00	5,533	407.15	0	0
TCEC 2013-2014	39	50.00	7,611	0.57	25	127.27	1,091	246.35	0	28
TCEC 2012-2013	26	30.00	4,847	5.54	11	57.14	315	-15.78	1	80
TCEC 2011-2012	20	-	741	-	7	-	374	-	0	0

GRANTS ACTIVITIES - 30 July 2019 Update

Currently Council has five applications submitted awaiting an outcome from the associated Department.

FUNDING	CO-CONTRIBUTION AMOUNTS	UPDATE	EXPECTED DECISION DATE
Transport and Tourism Connections (TTC) Program – Round 2 – Jourama Falls Road Bitumen Upgrade. Total Project Cost \$1,450,000.	Funding - \$500,000 HSC Cost - \$950,000	Awaiting Outcome	28 February 2019
Department of Transport and Main Roads - Federal Black Spot Program – 2019-2020 – Abergowrie Road Dips. Total Project Cost \$436,500;	Funding - \$436,500 HSC Cost - \$nil	Awaiting Outcome	30 June 2019
Queensland Reconstruction Authority – 2018-19 Resilience Funding Program – Flood Monitoring Infrastructure – Total Project Cost: \$225,000	Funding - \$225,000 HSC Cost - \$90,000	Awaiting Outcome	30 June 2019
Department of Communications and the Arts – Mobile Black Spot Program (Round 5) – Upper Stone	Funding – up to \$500,000 HSC Cost - TBA	Awaiting Outcome	October 2019
Department of Communities, Disability Services and Seniors – Far North & North Queensland Monsoon Trough Grants – Hinchinbrook Multilingual Emergency Action Guide Project – Total Project Cost: \$27,143.25	Funding – \$27,143.25 HSC Cost - TBA	Awaiting Outcome	October 2019
Queensland Reconstruction Authority – 2018-19 Queensland Disaster Resilience Fund (QDRF) – Atkinson Pocket Road Upgrade, Seymour Road Upgrade & Orient Road Upgrade – Total Project Cost: \$923,989.00	Funding – \$481,989 HSC Cost – 442,000	Successful	-

Available Grants

FUNDING DEPARTMENT	FUNDING TITLE	CO-CONTRIBUTION	OPENING DATE	CLOSING DATE	POTENTIAL PROJECTS
Department of Agriculture and Water Resources	Smart Farming Partnerships Funding which supports four to five-year projects to develop, trial and implement new and innovative tools/farm systems which promote the uptake of sustainable agricultural practices and increase on- farm profitability/productivity.	Must include contributions (cash or in- kind)	First half of 2019	First half of 2019	No project identified
Department of State Development, Manufacturing, Infrastructure and Planning	Resource Recovery Industry Development Program Offering three streams of funding tailored to attract a range of projects which will develop a high-value resource recovery industry in Queensland. E.g. Infrastructure projects for investment in new processing/technological capabilities, expansion of major resource recovery operations to divert significant amounts of waste from landfill and prevent stockpiling or funding support to capital intensive projects requiring contribution towards investigations assisting with investment.	Stream one – Funding – 50% HSC Cost – 50% Stream two – Funding – 100% HSC Cost - \$nil Stream three – Funding – 100% HSC Cost - \$nil	Two Rounds	Two Rounds	No project identified As yet
Department of Communications and The Arts	Festivals Australia Funding, generally under \$100,000 per grant, to support high-quality arts projects that invite community participation and audience engagement. Projects can include but are not limited to a parade, performance, workshop, installation or exhibition.	Funding – 100% HSC Cost - \$nil	Two Rounds	Two Rounds	No project identified
Department of State Development, Manufacturing, Infrastructure and Planning	Building our Regions – Round 5 Funding for regional infrastructure projects that create flow-on economic development opportunities and jobs. The program aims to deliver job-creating infrastructure in regional communities that improves livability and economic outcomes.	Funding – 50% HSC Cost – 50%	EOI stage-5 August 2019	EOI Stage-30 August 2019	No project identified
Department of Veterans' Affairs	Saluting Their Service Commemorations Program Funding staged over three rounds designed to preserve Australia's wartime heritage and involve people throughout the nation in a wide range of projects and activities that highlight the service and sacrifice of Australia's service personnel in wars, conflicts and peace operations.	Funding – 100% HSC Cost - \$nil	Three Rounds of Applications in 2019-2020	Stage 1–3 July 2019 Stage 2–6 November 2019 Stage 3–31 March 2020	No project identified
Department of Employment, Small Business and Training	First Start Program 2019-20 – Skilling Queenslanders for Work Funding targeted at new employees to provide eligible organisations with a significant subsidy (over 12 months) to boost their traineeship commencements above their normal workforce level.	Funding – \$15,000 per employee HSC Cost – Salary over 12 months	Trainees to commence by 30 June 2020	-	No project identified

VISITOR-DRIVEN ATTRACTIONS Year On Year Monthly Comparison ONLY



4,320 PATRONS IN JULY, 4,320 TOTAL IN 2019/20 [7]



BUSIEST MONTH TO DATE IS JULY 2019/20 DRIVEN BY THE HVIL [9]



TOTAL PATRONAGE TO TYTO HAS DECREASED BY $\sqrt{-17\%}$ IN COMPARISON TO JULY 2019 [8]

JULY 2019 HIGHLIGHTS TYTO USE, GROWTH & IMPACT ANALYSIS

TYTO VISITATION [11] 5 YEAR COMPARISON [10] **JULY 2019** AV GROWTH PER ANNUM **EVENTS** SINCE JULY 2015 **CONFERENCE &** CONFERENCE & ψ -16% PA **EVENT CENTRE EVENT CENTRE** 353 PATRONS **REGIONAL ART GALLERY** REGIONAL ART ψ -14% PA GALLERY 660 PATRONS HINCHINBROOK **↓-3% PA** HINCHINBROOK VISITOR **VISITOR** INFORMATION **INFORMATION** LOUNGE LOUNGE **3,307** PATRONS

AMBASSADOR CONTRIBUTIONS JULY [12]



REGIONAL ART GALLERY 57 HOURS



HINCHINBROOK VISITOR INFORMATION LOUNGE 400 **HOURS**



TYTO CONFERENCE AND EVENTS CENTRE











CONFERENCE & EVENT CENTRE: A GROWING REVENUE STREAM

EVENT TYPES [4]

Year On Year Monthly Comparison ONLY



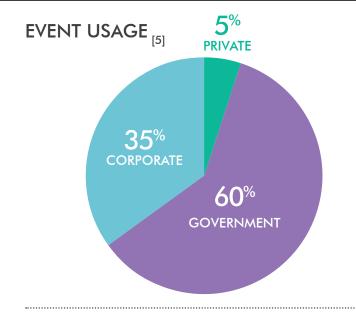
DIRECT SPEND (ROOM HIRE AND F&B) $\sqrt{-17\%}$ COMPARED TO JULY LAST YEAR [1]



18 DELEGATES PER DAY PER EVENT, COMPARED TO 23 IN JULY 2018 [2]

JUL 2019 EVENTS		%CHANGE PA SINCE JUL 201	5
EVENT	4	↓-5%	209
WORKSHOP	1	↑1 BOOKING	17
CONFERENC	E 0	↓-25%↑	0
MEETING	14	33%	121
OTHER	1	NO CHANGE	6

JULY 2019 HIGHLIGHTS TYTO USE, GROWTH & IMPACT ANALYSIS



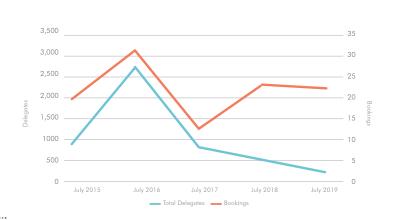
% CHANGE PA SINCE 2015 $_{ m [6]}$

GOVERNMENT - NON FEE	14 %*
GOVERNMENT - FEE	↓-21 %
CORPORATE	个63%
PRIVATE	↓ -13%
OVERALL BOOKINGS	Λ3%

^{*} HSC 10 BOOKINGS, EXTERNAL 1 BOOKING

EVENT BOOKINGS & PAX [3]

5 Year Comparison*



^{*} For longer-term trend analysis, data has been compared to 2015/16.







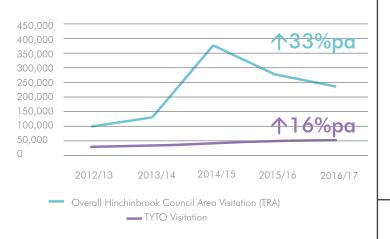
FINANCIAL YEAR 2017/18 HIGHLIGHTS

TYTO USE, GROWTH & IMPACT ANALYSIS

Please note that analysis and modelling for TYTO on page 3 of this report relates to financial year only data, and thus the latest data available is 2016/17.

REGIONAL VISITATION [16]

Since data collection began, patronage to TYTO has received consistent growth despite decreases in regional visitation.



VISITORS ORIGINS [19]

Approximately 91% of patrons to the Hinchinbrook Visitor Information Lounge in 2017/18 were from outside the region (visitors).

9% LOCALS

43% INTERSTATE VISITORS



27% DAY VISITORS





DOMESTIC OVERNIGHT VISITORS



11% from international western markets

FROM INTERNATIONAL EASTERN MARKETS

REGIONAL JOBS [17]



30 direct jobs and 14 indirect jobs SUPPORTED FROM VISITOR EXPENDITURE IN THE REGION FROM TYTO

LOCAL VALUE: THE SOCIAL AND ECONOMIC BENEFIT OF HINCHINBROOK SHIRE LIBRARY [18]









HSL AMBASSADOR CONTRIBUTION **163** HOURS

TOTAL WAGES SAVED 2019/20 \$4,537

NOTE: Benefit from library based on community use only, sourced from Qld Public Libraries modelling.



DISCLAIMER

The information and recommendations provided in this document are made on the basis of information available at the time of preparation and the assumptions outlined throughout the document. While all care has been taken to check and validate material presented in this report, independent research should be undertaken before any action or decision

is taken on the basis of material contained in this report. This report does not seek to provide any assurance of project viability and EarthCheck accepts no liability for decisions made or the information provided in this report. Unless otherwise stated, all venue and tourism statistics presented in this document are courtesy of Tourism Research Australia, for the Year Ending July 2017. Hinchinbrook Shire Council provided operational statistics for Year Ending July 2018.

Assumptions and Data Sources:

1. Of visitors who reside within 400km of the VIC, 24% are overnight visitors and 75% are day visitors. Source:Tourism Research Australia, for the Year Ending July 2017 for Hinchinbrook

- 2. Visitor driven attractions of TYTO are the Conference and Event Centre, Art Gallery and Hinchinbrook Visitor Information Lounge.
- The proportion of annual visitor origins remains constant throughout historic data and includes all visitors to the visitor driven attractions
- 4. Visitor spend per night/day in region is the average of surrounding council areas of Charters
- Towers, Cassowary Coast and Burdekin. Source: Tourism Research Australia
 5. Total value added to the region is based the Tourism Satellite Account for the Townsville
- Region. Source: Tourism and Events Queensland
 6. Social and economic benefits of Hinchinbrook library are based on State Library of Queensland Economic Value of Queensland Public Libraries, 2012



KEY TO SUBSCRIPT NUMBERS [1-19]

- Figures provided by Council on spend on site for F&B and room Hire, comparing the month of July 2019 with July 2018.
- 2. Figures provided by Council on the number of event delegates of the average number per day, comparing the month of July 2019 with July 2018.
- 3. Figures provided by Council on the number of patrons per day at events and number of event bookings, comparing the month of July in 2015-2019.
- 4. Figures provided by Council on the number of bookings by type of event, comparing July 2019 with July 2015, and the average growth per annum (not total percentage growth) in booking numbers per event type. Pax figures have been provided by Council for July 2019 by event type.
- 5. Figures provided by Council on number of events by user type, comparing the share of each event user type to all event bookings in July 2019.
- Figures provided by Council on number of event users by type, comparing the month of July 2019 with July 2015 with an average per annum percentage growth (not total percentage growth) in those type of event users.
- Figures provided by Council on number of patrons counted in the visitor-driven attractions at TYTO (i.e. Regional Art Gallery (TRAG), Conference & Event Centre (TCEC) and Hinchinbrook Visitor Information Lounge (HVIL)) for July 2019.
- 8. Figures provided by Council on patrons to the visitor driven attractions, comparing the month of July 2019 to July 2018.
- 9. Figures provided by Council on patrons to visitor driven attractions per month since July 2018.
- 10. Figures provided by Council on number of patrons to each of the visitor-driven attractions for July 2019, comparing July 2018 figures with July 2014/15 by an average per annum percentage growth.
- 11. This diagram shows the proportion of patrons to each of the visitor-driven attractions out of total patronage to TYTO's visitor-driven attractions for July 2019.
- 12. Figures provided by Council on Ambassador contribution across TYTO.
- 13. The value of \$2.3M is estimated by:
 - a) Calculating the number of visitors to TYTO's visitor-driven attractions by using the total number of patrons for the 2016/17 financial year (53,235 patrons) and removing the percentage of locals sourced from the visitor origin survey conducted in the HVIL.
 - b) The expenditure of those HVIL visitors is linked to their origin, apportioning typical regional spend figures.
 - c) This assumes the breakdown of domestic day and domestic overnight to the region from Tourism Research Australia applies to the visitors of the facility. The number of international visitors is assumed to be consistent with visitor origin data collected through the Hinchinbrook Visitor

- Information Lounge. In future, collecting data on day vs overnight visitation would be beneficial.
- d) A 'typical' average spend per trip day (\$96), domestic overnight (\$108), eastern international overnight (\$62) and western international overnight (\$59) are drawn from the National and International Visitor Surveys using the average of the local areas around Hinchinbrook Shire.
- e) There is no way to know exactly how much of this expenditure stays within the Shire and how much is economic 'leakage'.
- 14. The indirect value of the \$2.3M in estimated direct expenditure is calculated using the Tourism Satellite Account for the Townsville Tourism Region, published by Tourism and Events Queensland in partnership with Tourism Research Australia. There is no way to know exactly how much of this indirect expenditure stays within the Shire and how much is economic 'leakage'.
- 15. The industries likely impacted by this direct expenditure is calculated using the Tourism Satellite Account for the Townsville Tourism Region, published by Tourism and Events Queensland in partnership with Tourism Research Australia. There is no way to know exactly how much of this indirect expenditure stays within the Shire and how much is economic 'leakage'.
- 16. Visitors to TYTO's visitor-driven attractions are based on patronage numbers provided by Council for 2017/18, removing the percentage of locals from HVIL's visitor origin survey. Overall Hinchinbrook Council Area visitation is based on data sourced from Tourism Research Australia for 2016/17.
- 17. The estimated direct jobs supported in the 2017/18 financial year (not new jobs) by the regional expenditure is calculated using the Tourism Satellite Account for the Townsville Tourism Region, published by Tourism and Events Queensland in partnership with Tourism Research Australia. There is no way to know exactly how many of these jobs supported stay within the Shire and how much is economic 'leakage'.
- 18. Social and economic benefit figures are based on community use only of Hinchinbrook Shire Library (not added expenditure to the region from outside sources/visitors). Model sourced from Qld Public Libraries Study, 2012. Figures provided by Council on Hinchinbrook Shire Library ambassador contribution.
- 19. Visitor origin proportions are based on data provided by Council for patrons to HVIL 2017/18. It is assumed that these proportions are consistent across all patrons to the visitor-driven attractions.



TYTO (COOPER ST. REST AREA) RV PARK

JULY 2019 HIGHLIGHTS AND ANALYSIS

TYTO RV PARK TESTIMONIALS



TYTO RV Park had 238
BOOKINGS and a total of
315 NIGHTS stayed in July
2019.

98% of survey respondents reported that they would use the facility again and 100% would recommend the facility to their friends.

Estimated spend per night was \$176.79.



Based on Questionnaires received in July 2019, 48% of RV park users were repeat visitors. [2]



There were 238 BOOKINGS in July 2019 and a total of 315 NIGHTS STAYED which was below average for the month of July. The RV area was closed in the beginning of July due to the wet conditions. The RV area was able to operate at full capacity in the last 14 days of July. [3]

TYTO RV PARK YEAR ON YEAR COMPARISON FIGURES SINCE 2014

JULY	NIGHTS	BOOKINGS	SPEND REPORTED	AVERAGE ESTIMATED SPEND PER NIGHT	ESTIMATED TOTAL SPEND
2019*	315	238	\$22,463.00	\$176.79	\$55,689.52
2018	361	256	\$25,979.48	\$158.82	\$57,334.02
2017	370	273	\$23,702.00	\$201.01	\$74,375.24
2016	241	166	\$20,712.00	\$190.22	\$45,842.56
2015	382	260	\$45,308.05	\$228.43	\$87,259.95
2014	443	278	\$56,512,78	\$154.19	\$68,306.75
AVERAGE	352	245	\$32,446.22	\$184.91	\$64,801.34

^{*} TYTO RV Park was closed or operated at reduced capacity throughout the first part of July 2019

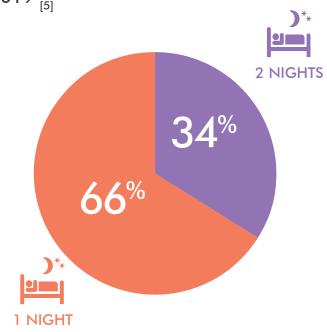




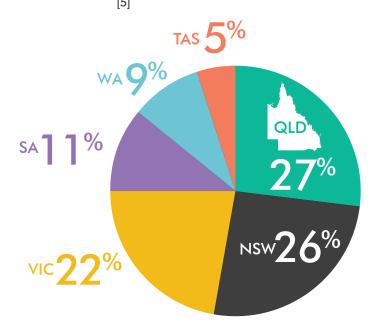
JULY 2019 HIGHLIGHTS & ANALYSIS

TYTO (COOPER STREET REST AREA) RV PARK

BREAKDOWN OF NIGHTS STAYED 2019 151



BREAKDOWN OF VISITOR ORIGIN AUSTRALIA $_{\mbox{\tiny FSI}}$



TYTO RV PARK YIELD FIGURES AND GROWTH FIGURES (ANNUAL PERCENTAGE CHANGE) [6]

JULY	YIELD
2019*	67.74%
2018	77.63%
2017	79.57%
2016	51.83%
2015	82.15%
2014	95.27%
AVERAGE	75.70%



The International Visitors who stayed at TYTO RV Park in July 2019 were from **NEW ZEALAND**.



^{*} TYTO RV Park was closed or operated at reduced capacity throughout the first part of July 2019.





DISCLAIMER

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KEY TO SUBSCRIPT NUMBERS:

1. TYTO RV Park is open from 1 March to 30 November with maximum parking of 48 hours.

Figures for the TYTO RV Park are provided by Hinchinbrook Shire Council.

TYTO RV Park opened in July 2014.

- 2. The reported number of repeat visitors to TYTO RV Park is based on responses to the questionnaire and counts the number of visitors who report "Yes" on whether they have stayed in the Hinchinbrook Shire previously and have come back to stay. The percentage is this figure as a proportion of visitors who responded to the questionnaire with "Yes" or "No" on whether they had stayed in the Hinchinbrook Shire before.
- 3. Figures for the TYTO RV Park are provided by Hinchinbrook Shire Council.
- Figures are the summation of data for the month from TYTO RV Park (Total Nights, Total Bookings, Total Feedback received, and Actual Reported total spend) or averages based on figures from the TYTO RV Park.

Nights are the sum total of nights booked in the month.

Bookings are the sum total of bookings in the month and is equal to the number of permits issued by the site.

Spend Reported is total expenditure in the Shire based on what was reported in the questionnaires received, in the month. It is the sum of planned and actual spending on groceries, restaurants and cafes, travelling supplies, RV permits, tourism activities, fuel and other expenses, as reported by RV visitors in the questionnaire.

Average Estimated Spend (per night) is the average of estimated spend per night per month in the Total Season.

Estimated spend per night is calculated as the Reported Spend per feedback/questionnaire received divided by the Average Length of Stay. It is an estimate of spend per night, based on the actual spend of each RV as recorded in the questionnaire, and the average length of stay of RV permit holders.

Estimated Total Spend is calculated as Spend per night multiplied by Total Nights booked. It is an estimate of total expenditure by all RV site visitors in the month, extrapolated from information obtained via questionnaire.

Data on nights stayed and visitor origin is collected when the permit is issued. Yield is calculated as Total nights (Total night booked in the month or year) divided by Capacity (the maximum number of RV spaces which can be booked per night).

The capacity of TYTO RV Park is 15 RV's per night. Capacity came on-line when the Park opened July 2014.

TYTO RV Park Seasonal Closures:

The park operated at reduced capacity throughout parts of June 2019 and was closed for six days in the month. The park operated at reduced capacity in May 2019 and was closed for eight days in total during the month. The park operated at reduced capacity at various times throughout April 2019. The park was closed from 1 March 2018 to 31 March 2018 due to flooding and re-opened 10 May 2018. The park was closed 2 July 2018 due to heavy rainfall, re-opened 3 July 2018 but operated at reduced capacity from 4 to 10 July 2018. In 2017, the park was closed from 19 May 2017 – 25 May 2017 due to inclement weather. In 2016, the park was closed from 16 July to 24 July due to inclement weather.





REPORT TO COUNCIL

DEVELOPMENT, PLANNING and ENVIRONMENTAL SERVICES STATUS REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan	
Strategic Direction 1 Fiscally Responsive and Responsible Management of	Action All areas under the Operational Plan as referred	
Public Infrastructure and Assets	throughout sections one to five	
2 Responsive and responsible management of land		
3 Responsive and responsible local representation		
4 Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire		
5 Council's role in creating and supporting the economic prosperity of our Shire		

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Report on the actions taken to complete Council resolutions relating to Development Planning and Environmental Services.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Officers Summary

Not applicable concerning acceptance of this Report.

Historical Information

Report on the actions taken to complete Council resolutions relating to Development Planning and Environmental Services.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Chief Executive Officer

Attachments

Status of Actions

Resolution Number - 300719-40 - Protected Area and Forestry Estate Statistics and Amendments

That Council receive and note the information provided from the Department of Environment and Science.

Status:

August 2019 Update - Matter received and noted by Councilors.

Matter Closed

Resolution Number - 300719-39 - Virtual Vouchers - Conditions Of Use

That Council

- A. Approve the use of virtual vouchers by commercial operators on behalf of residents who are entitled to the vouchers subject to the following conditions:
 - i. Evidence is provided of the approval from the entitled resident that the commercial operator is disposing of waste on their behalf;
 - ii. The weight of the waste does not exceed 500kg per load per voucher;
 - iii. Upon inspection by the weighbridge operator the waste is deemed to be of a domestic nature; and
 - iv. The allocation of the domestic virtual waste disposal vouchers each financial year does not exceed four (4) for the household.
- B. Approve the use of the virtual vouchers for domestic waste (general or green waste) and the weight of the waste does not exceed 500kg per load per voucher.

Status:

August 2019 Update - New fee introduced. Regulatory Services Coordinator updating Policy and Procedure.

Matter Closed

Resolution Number - 300719-38 - Halifax Waste Transfer Station Extension of Contract

That Council

- A. Exercise the option to extend the current contract with NQ Employment for the management of Halifax Waste Transfer Station (WTS) for an additional three (3) years to 30 September 2022.
- B. Exercise the option to extend the current contract with NQ Employment for the management of Halifax Waste Transfer Station (WTS) for an additional three (3) years to 30 September 2022 with the addition of:
 - i. Maintenance of vegetation on site, specifically tree maintenance;
 - ii. NQ Employment to be reimbursed for degassing of whitegoods prior to recycling; and
 - iii. Key Performance Indicators (KPIs) to be included for compliance with the State Government Waste Strategy with respect to enhancing recycling opportunities to divert waste from landfill.
- C. Authorise the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to this Contract.

Status:

August 2019 Update - Advice letter sent. New contract document being drafted.

Resolution Number - 300719-37 - Container Refund Scheme Revenue Sharing Agreement

That Council receive and note the Revenue Sharing Agreement with Re.Group for the sale of eligible containers under the Container Refund Scheme.

Status:

August 2019 Update - Complete.

Matter Closed

Resolution Number - 300719-36 - Waste Management Fees - Minimum Charge Large Commercial Vehicles

That Council:

- A. Adopt a minimum charge of \$17.00 for large commercial vehicles (GVM 4.5 tonnes) that are carrying a load of less than 100kg; and
- B. Endorse the application of the new commercial charge effective from 1 July 2019.

Status:

August 2019 Update - New fee introduced. Mandalay system set-up.

Matter Closed

Resolution Number - 300719-35 - NQROC Regional Waste Management Feasibility Study - Memorandum of Understanding

That Council endorse the North Queensland Regional Organisation of Councils Memorandum of Understanding to undertake a feasibility study into a Regional Waste Management Energy from Waste Solution.

Status:

August 2019 Update - Memorandum of Understanding signed and returned.

Matter Closed

Resolution Number - 300719-34 - Systematic Approved Inspection Program - Animal Management

That Council approve a Systematic Approved Inspection Program, pursuant with Section 134 of the Local Government Act 2009 for a period of three (3) months and Section 113 of the Animal Management (Cats and Dogs) Act 2008 for a period of six (6) months to be undertaken by authorised persons to monitor compliance with the Acts for Animal Management in the Hinchinbrook Shire.

Status:

August 2019 Update - Approved Inspection Program scheduled to commence 1 September 2019.

Matter Closed

Resolution Number - 300719-33 - Request For Caravan Overflow - Dungeness Reserve, Lucinda

That Council:

- A. Advise Wanderers Holiday Village that Council is currently not in a position to allow for a commercial operator to use the Reserve land for commercial purposes; and
- B. Authorise the Chief Executive Officer via respective staff to investigate options in relation to the Reserve Land and advise accordingly.

Status:

August 2019 Update - Correspondence sent to Applicant.

Matter Closed

Resolution Number – 300719-32 – Memorandum of Agreement between Hinchinbrook Shire Council and Mt Fox Rural Fire Brigade - Mt Fox Reserve – Lot 61 On Wu64

That Council:

- A. Approve a Memorandum of Agreement between Council and the Mt Fox Rural Fire Brigade over the Mt Fox Reserve located at Lot 61 on WU64 for a twelve (12) month trial being for 1 July 2019 to 30 June 2020 subject to reasonable and relevant conditions as set out in Expression of Interest document; and
- B. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to the Memorandum of Agreement.

Status:

August 2019 Update – Correspondence forwarded to Mt Fox Rural Fire Brigade with Memorandum of Agreement attached.

Resolution Number – 300719-31 – Hinchinbrook Showgrounds – Jai Peter Poppi – Licence Agreement – Cooper Street, Ingham – Lot 43 on I22490

That Council defer consideration pending receipt of further information.

Status:

August 2019 Update - Council awaiting further information from Applicant.

Resolution Number – 300719-30 – Resize of Proposed Trustee Lease Area - Groper Street, Taylors Beach - Part of Lot 392 on CP899640

That Council:

- A. Approve a Trustee Lease for twenty (20) years commencing 1 July 2019, between Council and the Herbert River Jockey Club over part of Lot 53 on CWL3300, Marina Parade, Ingham, subject to reasonable and relevant conditions, as set out in Attachment A; and
- B. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to this Trustee Lease.

Status:

August 2019 Update - Correspondence sent to Applicant 8 August 2019.

Matter Closed

Resolution Number - 300719-29 - Renewal of Trustee Lease with Herbert River Jockey Club - 69 Marina Parade, Ingham - Lot 53 on CWL3300

That Council:

- C. Approve a Trustee Lease for twenty (20) years commencing 1 July 2019, between Council and the Herbert River Jockey Club over part of Lot 53 on CWL3300, Marina Parade, Ingham, subject to reasonable and relevant conditions, as set out in Attachment A; and
- D. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to this Trustee Lease.

Status.

August 2019 Update - Correspondence sent to applicant 8 August 2019.

Resolution Number – 300719-28 – Referral Agency Response - Residential Siting Relaxation 114 John Dory Street, Taylors Beach - Lot 71 on RP723878

That Council approve the front boundary siting dispensation for the proposed Class 10a structure from the permissible 6m to 1m on Lot 7 on SP723878 located at 114 John Dory Street, Taylors Beach, subject to reasonable and relevant conditions, as set out in Attachment A, which reflect and accord generally with the application as made.

Status:

August 2019 Update – Applicant provided with written correspondence, outlining decision approval on 1 August 2019.

Matter Closed

Resolution Number - 300719-27 - Referral Agency Response - Residential Siting Relaxation - Denney Street, Dungeness - Lot 12 On Sp279694

That Council resolve to approve the front, side and rear boundary siting relaxations and dispensation for the exceedance of the site coverage from the Building Envelope Plan contained within the Marine Cove Moorings Community Title Scheme for construction of a dwelling house on Lot 12 on SP279694 located at Denney Street, Dungeness, subject to reasonable and relevant conditions, as set out in Attachment A, which reflect and accord generally with the application as made.

Status:

August 2019 Update –Applicant provided with written correspondence, outlining decision approval on 1 August 2019.

Matter Closed

Resolution Number - 300719-26 - Residential Siting Relaxation - 24 Willow Street, Allingham - Lot 221 on A7743

That Council approve the front and side boundary siting relaxation for the construction of a new dwelling house on the currently vacant Lot 221 on A7743 located at 24 Willow Street, Allingham, subject to:

- A. Reasonable and relevant conditions as set out in Attachment A, which reflect and accord generally with the application as made; and
- B. The setback between the 10A structure and the northern property boundary is to be imperviously sealed.

Status:

August 2019 Update – Applicant provided with written correspondence outlining decision approval on 8 August 2019.

Matter Closed

Resolution Number – 300719-25 – Proposed Reconfiguration of Land – Rearrangement of Boundaries (Three Lots into Two Lots) - Di Bartolos Road, Trebonne - Lot 5 on RP 706317, Lot 1 on RP706318 and Lot 3 on RP706319

That Council approve the proposed Reconfiguration of Land – Rearrangement of Boundaries (Three Lots into Two Lots) on land situated at Di Bartolos Road, Trebonne subject to reasonable and relevant conditions, as set out in Attachment A, which reflect and accord generally with the application as made.

Status:

August 2019 Update – Applicant provided with written correspondence outlining decision approval on 1 August 2019.

Matter Closed

Resolution Number - 250619-35 - Funding for Hinchinbrook Chamber of Commerce, Industry and Tourism

That Council:

- A. Not provide the financial support of \$15,000 (incl. GST) requested by Hinchinbrook Chamber of Commerce, Industry and Tourism for the 2018-2019 financial year as the Service Level Agreement has not been finalised:
- B. Provide financial support to Hinchinbrook Chamber of Commerce, Industry and Tourism in the sum of \$5,000 (incl. GST) for activities undertaken in 2018-2019 financial year; and
- C. Retain the balance of funds (\$10,000) for disbursement on economic development projects as may be approved by Council.

Status:

August 2019 Update – Hinchinbrook Chamber of Commerce, Industry and Tourism raised concerns with Council's representative regarding the resolution at the Chamber of Commerce, Industry and Tourism meeting held 3 July 2019. Council's representative recommended that the Hinchinbrook Chamber of Commerce, Industry and Tourism formalise their enquiry in writing to Council.

July 2019 Update – Correspondence sent to Hinchinbrook Chamber of Commerce, Industry and Tourism 26 June 2019. Electronic version of Decision Notice sent to Hinchinbrook Chamber of Commerce, Industry and Tourism President 3 July 2019.

Resolution Number 280519-24 - Recreational Vehicle Access Point Implementation - Lucinda Beach Front

That Council:

- A. Prepare a Policy outlining the usage of recreational vehicles on the Lucinda beach and;
- B. Approve two (2) locations for beach front access at Lucinda by recreational vehicles as shown on map dated 15 February 2019;
- C. Approve the erection of signage to advise drivers of recreational vehicles not to travel between the access point at the southern point of Patterson Parade to a point west of Ferrero Street at the northern end as shown on the map dated 15 February 2019;
- D. Approve signage to include a recommended speed limit of 10kmph for vehicles; and

E. Not approve the implementation of route specific permits for use of recreational vehicles.

Status:

August 2019 Update - Draft policy to be finalised following meeting with LPA and QPS members in August 2019.

July 2019 Update – A meeting has been scheduled with Lucinda Progress Association (LPA) and Halifax Police (QPS) for Early August. A draft policy has been commenced.

June 2019 Update – Advice sent to Lucinda Progress Association 7 June 2019.

Resolution Number 181218-17 – Ingham Aerodrome – Lot 118 on CWL3455 – Proposed Hangar Sites Development – Flood Modelling and Hydrology Assessment

That Council defer this matter for further discussion and consideration of appropriate design in consultation with the local aviation community.

Status:

August 2019 Update - Meeting scheduled for Aerodrome User Group in late August

July 2019 Update – Meeting is being planned for Aerodrome User Group in late August.

June 2019 Update – Meeting is being planned for Aerodrome User Group in late August.

May 2019 Update – Discussions with local Aerodrome User Group to be undertaken at regular meeting in mid 2019.

April 2019 Update – Discussions with local Aerodrome User Group to be undertaken at regular meeting in early 2019.

March 2019 Update – Discussions with the local Aerodrome User Group will be undertaken at the regular meeting in early 2019.

February 2019 Update – Discussions with the local Aerodrome User Group will be undertaken at the regular meeting in early 2019.

January 2019 Update – Discussions with the local Aerodrome User Group will be undertaken at the regular meeting in early 2019.

Resolution Number 271118-18 – Precinct Development Plan – Reserve for Town Purposes – Lot 149 on SP142859 – Industrial Land – Permit to Occupy (Cane) and Infrastructure

That Council defer consideration of the matter pending receipt of further information for assessment.

Status:

August 2019 Update – Report being reviewed by Council's Planning Consultant prior to consideration at Council General Meeting.

July 2019 Update – Report being reviewed by Council's Planning Consultant prior to consideration at Council General Meeting.

June 2019 Update – Report being reviewed by Council's Planning Consultant prior to consideration at Council General Meeting.

May 2019 Update – Report being reviewed by Council's Planning Consultant prior to consideration at Council General Meeting.

April 2019 Update – Report being reviewed by Council's Planning Consultant prior to consideration at Council General Meeting.

March 2019 Update - Report has been prepared for 26 March 2019 General Meeting.

February 2019 Update - Report drafted for discussion at February Councillor Briefing Session.

January 2019 Update – Follow up Contact with Department of Natural Resources, Mines and Energy was undertaken awaiting DNRME response.

December 2018 Update – Meeting with Applicants undertaken and letter sent. Contact with Department of Natural Resources, Mines and Energy made on 28 November 2018 and Council awaiting DNRME response.



REPORT TO COUNCIL

REQUEST to EXTEND CURRENCY PERIOD – RECONFIGURING a LOT SUBDIVISION (ONE LOT into TWO LOTS) MORETTI STREET, INGHAM – LOT 10 on RP717127

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
 Fiscally responsive and responsible management of public infrastructure and assets; 	sewerage networks have demonstrated social
3. Responsive and responsible Local Representation;	and economic imperative;
4. Council's role in creating enviable lifestyle and	3.4. Policy and Procedure;
contribution to the whole of life liveability of our	4.5. Regulatory Functions that underpin liveability; and
Shire; and	5.4. Natural Disaster Management.
5. Council's Role in Creating and Supporting the Economic Prosperity of our Shire.	

Budget, Financial and Resource Implications

An application fee as reflected in the Council's 2019-2020 Commercial Charges, Regulatory Fees and Other Charges schedule has been made by the applicant for Council to assess this application. An adopted Infrastructure Charges Notice forms a part of the approval.

Asset Management

The aim of Council's Asset Management Plans is to determine the level of funding that provides the most cost effective outcomes for renewal and maintenance of Council's assets whilst also maintaining desired levels of service.

The application is for a request to extend the currency period of an existing Development Approval and the proposal has minimal impact on asset management that has not already been considered.

Executive Summary

Development application 066/0238 Land Subdivisions – Parish of Cordelia (One Lot into Two Lots) at 2 Moretti Street, Ingham was approved by Council on 18 June 2013, subject to conditions. The Development Permit had a currency period for two years and subsequent extensions to the currency period were granted in 2015 and 2017. The current lapse date of the Development Permit is 27 July 2019.

The subject land has a total area of 5,089m². The Development Permit allows for the subdivision of the land into Two Lots. Proposed Lot 101 has an area of 3,896m² and will retain the existing dwelling house and associated infrastructure while proposed Lot 102 has an area 1,195m² and will be created as a vacant lot for the establishment of future development.

The applicant lodged a request to extend the currency period of the Development Permit on 22 July 2019. The request is for the currency period to be extended by an additional four years, to 27 July 2023. The rationale for the request is based on the residential property market in Ingham being slow and the applicant does not wish to finalise the subdivision until a buyer is secured. This is generally the same justification used in past requests to extend the currency period.

There have not been any significant changes to Council's planning instrument as it relates to the land, development or original assessment of the development application. It is noted that Condition (e) requires the applicant to submit a proposal in relation to the new lots mapped in the flood area with detail to demonstrate stormwater and surface drainage has been catered for in a manner so as to not cause nuisance to adjoining properties in accordance with flood hazard requirements for the *Hinchinbrook Shire Planning Scheme 2005*.

Author: Milford Planning Position: Planning Consultant Date: 12 August 2019 It is considered that this condition remains relevant for the purposes of the proposed subdivision and would address the requirements of the Flood Hazard Overlay Code of the *Hinchinbrook Shire Planning Scheme 2017*. It is also noted that future development on Lot 102 would need to comply with the Flood Hazard Overlay Code, in terms of achieving flood immunity and reducing risk to people or property.

It is considered that a two year extension should be granted, rather than a four year extension sought by the applicant. This is consistent with the original currency period and subsequent extensions.

The existing conditions of approval should be attached to the decision. It is proposed to include advice items accompanying the decision that outlines:

- (a) the infrastructure charges that apply to the proposed development; and
- (b) potential approval requirements for future development on the subject land.

The extended currency period (once approved) will lapse on 27 July 2021.

Council Decision - Recommendation

That Council:

- A. Extend the currency period to Development Permit for Reconfiguring a Lot (One Lot into Two Lots) on land at 2 Moretti Street, Ingham described as Lot 10 on RP717127 by an additional two years, subject to the existing conditions; and
- B. Provide an advice item in relation to future requirements and permits that may be necessary for future development on proposed Lot 102 as well as advice on the payment of infrastructure charges.

Officers Summary

In accordance with s 87 of the *Planning Act 2016*, the assessment manager may consider any matter that the assessment manager considers relevant, even if the matter was not relevant to assessing the development application. It is considered that the relevant matters in this instance are:

Whether the approval aligns with the current laws and policies applying to the development.

As there have generally not been significant changes between the *Hinchinbrook Shire Planning Scheme 2005* and *Hinchinbrook Shire Planning Scheme 2017* as it relates to the original assessment of the development, the conditions of approval are considered to remain relevant and valid.

Historical Information

The subject site is currently occupied by a dwelling house and associated infrastructure. The lot reconfiguration forming part of this extension request was approved in 2013, with subsequent extension granted in 2015 and 2017.

There is no other historical information in relation to the land or application.

Policy Implications

Not applicable concerning acceptance of this report.

Risk Management Implications

The primary risk to Council relates to its obligations under the *Planning Act 2016*, particularly properly managing, assessing and deciding the development application. This risk has been considered in the preparation of this report.

Statutory Environment

- Planning Act 2016;
- Planning Regulation 2017;
- Hinchinbrook Shire Planning Scheme 2017;
- Hinchinbrook Shire Planning Scheme 2005;
- Hinchinbrook Shire Corporate Plan; and
- Hinchinbrook Shire Operational Plan.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

- Conditions of Approval (with additional Advice Items); A.
- В. Locality Plan;
- Approved Plan; C.
- Original Decision Notice and Original Infrastructure Charges Notice; and Detailed Assessment. D.
- E.

ONDITI	ON	TIMING
(a)	The development of the site is to be generally in accordance with the following plans that are to be the approved Plans of Development, except as altered by any other condition of this approval: (i) Proposed Reconfiguration, Lot 10 on RP717127, 2 Moretti Street, Ingham, Ref: 130454, prepared by Hansen Surveys,	At all times
(b)	April 2013. The applicant must provide an invert crossing to the new allotment,	Prior to Council releasing the
()	constructed to Hinchinbrook Shire Council standard.	survey plan.
(c)	The Applicant must provide separate sewerage reticulation to the new allotment, via extension of the existing sewerage mains.	Prior to Council releasing the survey plan
(d)	The Applicant must provide separate water reticulation service to the new allotment, via extension of existing water mains as necessary.	Prior to Council releasing the survey plan
(e)	The Applicant must submit a proposal to satisfy <i>Hinchinbrook Shire Planning Scheme 2005</i> requirements (refer section 6.19, Table 29, Outcome 3) regarding creation of new lots in the mapped flood area for the consideration and approval of Council. This submission must include detail to demonstrate that stormwater and surface drainage has been catered for in a manner so as to not cause nuisance to adjoining properties.	Prior to Council releasing the survey plan
	Such a submission, when/if approved is to form part of the approval.	
(f)	The Applicant must demonstrate that all utility services to the proposed new allotment are separate and located wholly within the particular allotment being served;	Prior to Council releasing the survey plan
(g)	The Applicant must provide evidence that there is an existing electricity supply available to the new lot, or provide an electricity supply to the new allotment. Evidence of an existing supply must be in a form acceptable to Hinchinbrook Shire Council.	Prior to Council releasing the survey plan

Advice Items

- 1. An Infrastructure Charges Notice outlining the estimated infrastructure contributions payable relevant to the Development Permit is attached for your information.
- 2. Further approvals may be required for the following:
 - (a) Road Works Permit for the establishment of the new driveway access from the property boundary to the bitumen of formed Moretti Street to Lot 102;
 - (b) Any relevant permits required to undertake work in relation to the required sewerage service; and
 - (c) Any relevant permits required to undertake work in relation to the required reticulated water service.







Our Ref: RFP:BCJ: 066/0238

Enquiries: Mr Ben Christle-Johnston 2 (07) 4776 4609

20 June 2013

Hansen Surveys Consulting Surveyors 27 Palm Terrace INGHAM QLD 4850

Attention: Geoff Hansen

Dear Sir

PLANNING & DEVELOPMENT

25 Lannercost Street INGHAM QLD 4850

Phone: (07) 4776 4609 Facsimile: (07) 4776 3233

Cc: Electronic copy sent to gehansen@iprimus.com.au

DECISION NOTICE Sustainable Planning Act 2009 S.335

1. APPLICANT DETAILS

David and Janene Guazzo C/- Hansen Surveys 27 Palm Terrace Ingham, Qld, 4850

2. PROPERTY DESCRIPTION

Lot 10 on RP7171227 2 Moretti Street Ingham, Qld, 4850

3. OWNER/S DETAILS

David and Janene Guazzo PO Box 1383 Ingham, Qld, 4850

4. DEVELOPMENT APPROVAL

Development Permit for Reconfiguring a Lot

5. DEFINITION OF USE

Subdivision of Land - One (1) into Two (2) Lots

ASSESSMENT TYPE

Code Assessment

All official correspondence should be addressed to the Chief Executive Office

DE Lannoitost St Ingham OLO 4850 PO DOL 366 Inches D.D. 485

Facsimile (07) 4776 3233

Web www.hinchintmook.gld.gov.au



FILE NO. 066/0238 – DECISION NOTICE DEVELOPMENT APPLICATION FOR RECONFIGURING A LOT SUBDIVISION OF LAND D&J GUAZZO C/- HANSEN SURVEYS LOT 10 ON RP717127, 2 MORETTI STREET, INGHAM

Decision Made

On Tuesday 18 June 2013 the application was:

· Approved in full with conditions

8. Conditions of Approval

Refer to Attachment A

9. Referral Agencies

Not applicable

10. The Currency Period

The relevant periods stated in section 341 of the Sustainable Planning Act 2009 apply to each aspect of development in this approval, as outlined below:

Reconfiguring a Lot not requiring Operational Works— 2 years

11. Approved Plans

The approved plans for this development approval are listed in the following table:-

Plan / Document Number	Plan / Document Name	Date
Reference Dwg: 130345	Proposed reconfiguration, Lot 10 on RP717127, 2 Moretti Street, Ingham, prepared by Hansen Surveys	April, 2013

Refer to Attachment B

12. Infrastructure charges

An adopted infrastructure charge notice has been issued for this development approval

13. Other Necessary Development Permits

This approval does not authorise any building work, any works within Council's Road Reserve (e.g. new/additional accesses, repair/modifications to existing accesses or works to footpaths), or any filling of land permits. If this is required the relevant application will need to be lodged with Council or other relevant authority. Application forms are available from Council's office at 25 Lannercost Street, Ingham or Council's website – www.hinchinbrook.qld.gov.au

The proposed development has been assessed against the relevant provisions of the *Hinchinbrook Shire Planning Scheme 2005*. Building work may be required for the proposed development and will need to be approved prior to any works commencing on the site.

14. Appeal Rights

Appeals by Applicants: An Applicant for a development application may appeal to the Planning and Environment Court against the following:-

- . the refusal, or refusal in part of the development application;
- any condition of a development approval, another matter stated in a development approval and the identification or inclusion of a code under section 242 of the Sustainable Planning Act 2009;
- the decision to give a preliminary approval when a development permit was applied for;
- . the length of a period mentioned in section 341;
- · a deemed refusal of the development application.

The timeframes for starting an appeal in the Planning and Environment Court are set out in section 461(2) of the Sustainable Planning Act 2009. Applicants may also have a right to appeal to the Building and Development

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FILE NO. 066/0238 - DECISION NOTICE DEVELOPMENT APPLICATION FOR RECONFIGURING A LOT SUBDIVISION OF LAND D&J GUAZZO C/- HANSEN SURVEYS LOT 10 ON RP717127, 2 MORETTI STREET, INGHAM

Dispute Resolution Committee. For more details, see the Sustainable Planning Act 2009, Chapter 7, Part 2. For more information on appeal rights please refer to Attachment C.

When the development approval takes effect

This development approval takes effect -

- From the time the decision notice is given, if there is no submitter and the applicant does not appeal
 the decision to the court:
- Subject to the decision of the court, when the appeal is finally decided, if appeal is made to the court.

This approval will lapse unless substantially started within the above stated currency periods (Refer to section 10 of this decision notice).

Should you wish to discuss this matter further, or require any further information, please do not hesitate to contact Council's Town Planning Services on telephone (07) 4776 4609.

Yours sincerely

L E Mash

Chief Executive Officer

Per

B T Christie-Johnston

Town Planning and Development Officer

Attachments

Attachment A: Conditions of Approval Attachment B: Approved Plan/s Attachment C: Appeal Rights

Attachment D: Waiver of Appeal Rights

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FILE NO. 066/0238 - DECISION NOTICE DEVELOPMENT APPLICATION FOR RECONFIGURING A LOT SUBDIVISION OF LAND D&J GUAZZO C/- HANSEN SURVEYS LOT 10 ON RP717127, 2 MORETTI STREET, INGHAM

PLEASE NOTE:

That under the provisions of the Sustainable Planning Act 2009 you the Applicant may:-

- (i) Make representation to Council to discuss the decision and the conditions by contacting, Council's Chief Executive Officer. You must make these representations within 20 business days after the day you receive this notice. If Council alters the decision, you will be given a 'negotiated decision notice; or
- (ii) Advise Council that you do not intend to make representations, in which case Council can advise the submitters of this decision; and/or
- (iii) Appeal to the Planning and Environment Court against any conditions applied to this development, including the currency period, within twenty (20) business days after the day you receive this notice.

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Attachment A: Conditions

Conditio	ns of Development	Time at which compliance with condition is required	
The confollows:	ditions of development for this development permit are as		
(a)	The development of the site is to be generally in accordance with the following plans that are to be the approved Plans of Development, except as altered by any other condition of this approval:	At all times	
	(i) Proposed Reconfiguration, Lot 10 on RP717127, 2 Moretti Street, Ingham, Ref: 130454, prepared by Hansen Surveys, April 2013.		
(b)	The applicant must provide an invert crossing to the new allotment, constructed to Hinchinbrook Shire Council standard.	Prior to Council releasing the survey plan.	
(c)	The Applicant must provide separate sewerage reticulation to the new allotment, via extension of the existing sewerage mains.	Prior to Council releasing the survey plan	
(d)	The Applicant must provide separate water reticulation service to the new allotment, via extension of existing water mains as necessary.	Prior to Council releasing the survey plan	
(e)	The Applicant must submit a proposal to satisfy Hinchinbrook Shire Planning Scheme 2005 requirements (refer section 6.19, Table 29, Outcome 3) regarding creation of new lots in the mapped flood area for the consideration and approval of Council. This submission must include detail to demonstrate that stormwater and surface drainage has been catered for in a manner so as to not cause nuisance to adjoining properties. Such a submission, when/if approved is to form part of the approval.	Prior to Council releasing the survey plan	
(f)	The Applicant must demonstrate that all utility services to the proposed new allotment are separate and located wholly within the particular allotment being served;	Prior to Council releasing the survey plan	
(g)	The Applicant must provide evidence that there is an existing electricity supply available to the new lot, or provide an electricity supply to the new allotment. Evidence of an existing supply must be in a form acceptable to Hinchinbrook Shire Council.	Prior to Council	

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Attachment B: Approved Plans



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Attachment C: Appeal Rights (Sustainable Planning Act 2009)

The following is an extract from the Sustainable Planning Act 2009 (Chapter 6 Part 8)

Division 1 Changing decision notices and approvals during applicant's appeal period

360 Application of div 1

This division applies only during the applicant's appeal period.

361 Applicant may make representations about decision

- (1) The applicant may make written representations to the assessment manager about— (a) a matter stated in the decision notice, other than a refusal or a matter about which a concurrence agency told the assessment manager under section 287(1) or (5); or (b) the standard conditions applying to a deemed approval.
- (2) However, the applicant can not make representations under subsection (1)(a) about a condition attached to an approval under the direction of the Minister.

362 Assessment manager to consider representations

The assessment manager must consider any representations made to the assessment manager under section 361.

363 Decision about representations

- (1) If the assessment manager agrees with any of the representations about a decision notice or a deemed approval, the assessment manager must give a new decision notice (the negotiated decision notice) to— (a) the applicant; and
 - (b) each principal submitter; and
 - (c) each referral agency; and
 - (d) if the assessment manager is not the local government and the development is in a local government area—the local government.
- (2) Before the assessment manager agrees to a change under this section, the assessment manager must consider the matters the assessment manager was required to consider in assessing the application, to the extent the matters are relevant.
- (3) Only 1 negotiated decision notice may be given.
- (4) The negotiated decision notice—
 - (a) must be given within 5 business days after the day the assessment manager agrees with the representations; and
 - (b) must comply with section 335; and
 - (c) must state the nature of the changes; and
 - (d) replaces-
 - (i) the decision notice previously given; or
 - (ii) if a decision notice was not previously given and the negotiated decision notice relates to a deemed approval—the standard conditions applying to the deemed approval.
- (5) If the assessment manager does not agree with any of the representations, the assessment manager must, within 5 business days after the day the assessment manager decides not to agree with any of the representations, give written notice to the applicant stating the decision about the representations.

364 Giving new infrastructure charges notice or regulated infrastructure charges notice

- (1) This section applies if the development approved by the negotiated decision notice is different from the development approved in the decision notice or deemed approval in a way that affects the amount of an infrastructure charge or regulated infrastructure charge.
- (2) The local government may give the applicant a new infrastructure charges notice under section 633 or regulated infrastructure charges notice under section 643 to replace the original notice.

365 Giving new regulated State infrastructure charges notice

- (1) This section applies if the development approved by the negotiated decision notice is different from the development approved in the decision notice or deemed approval in a way that affects the amount of a regulated State infrastructure charge.
- (2) The relevant State infrastructure provider may give applicant a new regulated State infrastructure charges notice the under section 669 to replace the original notice.

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366 Applicant may suspend applicant's appeal period

- (1) If the applicant needs more time to make the representations, the applicant may, by written notice given to the assessment manager, suspend the applicant's appeal period.
- (2) The applicant may act under subsection (1) only once.
- (3) If the representations are not made within 20 business days after the day written notice was given to the assessment manager, the balance of the applicant's appeal period restarts.
- (4) If the representations are made within 20 business days after the day written notice was given to the assessment manager—
 - (a) if the applicant gives the assessment manager a notice withdrawing the notice under subsection
 the balance of the applicant's appeal period restarts the day after the assessment manager receives
 the notice of withdrawal; or
 - (b) if the assessment manager gives the applicant a notice under section 363(5)—the balance of the applicant's appeal period restarts the day after the applicant receives the notice; or
 - (c) if the assessment manager gives the applicant a negotiated decision notice—the applicant's appeal period starts again the day after the applicant receives the negotiated decision notice.

The following is an extract from the Sustainable Planning Act 2009 (Chapter 7, Part 1)

Division 8 Appeals to court relating to development applications and approvals

461 Appeals by applicants

- (1) An applicant for a development application may appeal to the court against any of the following—
 - (a) the refusal, or the refusal in part, of the development application;
 - (b) any condition of a development approval, another matter stated in a development approval and the identification or inclusion of a code under section 242;
 - (c) the decision to give a preliminary approval when a development permit was applied for;
 - (d) the length of a period mentioned in section 341;
 - (e) a deemed refusal of the development application.
- (2) An appeal under subsection (1)(a), (b), (c) or (d) must be started within 20 business days (the applicant's appeal period) after—
 - (a) if a decision notice or negotiated decision notice is given—the day the decision notice or negotiated decision notice is given to the applicant; or
 - (b) otherwise—the day a decision notice was required to be given to the applicant.
- (3) An appeal under subsection (1)(e) may be started at any time after the last day a decision on the matter should have been made.

462 Appeals by submitters—general

- A submitter for a development application may appeal to the court only against—
 - (a) the part of the approval relating to the assessment manager's decision about any part of the application requiring impact assessment under section 314; or
 - (b) the part of the approval relating to the assessment manager's decision under section 327.
- (2) To the extent an appeal may be made under subsection (1), the appeal may be against 1 or more of the following—
 - (a) the giving of a development approval;
 - (b) any provision of the approval including-
 - (i) a condition of, or lack of condition for, the approval; or
 - (ii) the length of a period mentioned in section 341 for the approval.
 - (3) However, a submitter may not appeal if the submitter-
 - (a) withdraws the submission before the application is decided; or
 - (b) has given the assessment manager a notice under section 339(1)(b)(ii).
 - (4) The appeal must be started within 20 business days (the submitter's appeal period) after the decision notice or negotiated decision notice is given to the submitter.
- 463 Additional and extended appeal rights for submitters for particular development applications
- (1) This section applies to a development application to which chapter 9, part 7 applies.
- (2) A submitter of a properly made submission for the application may appeal to the court about a referral agency's response made by a prescribed concurrence agency for the application.
- (3) However, the submitter may only appeal against a referral agency's response to the extent it relates to— (a) if the prescribed concurrence agency is the chief executive (environment)—development for an aquacultural ERA; or

Page 8 of 10

- (b) if the prescribed concurrence agency is the chief executive (fisheries)—development that is—
 - (i) a material change of use of premises for aquaculture; or
 - (ii) operational work that is the removal, damage or destruction of a marine plant.
- (4) Despite section 462(1), the submitter may appeal against the following matters for the application even if the matters
 - relate to code assessment-
 - (a) a decision about a matter mentioned in section 462(2) if it is a decision of the chief executive (fisheries):
 - (b) a referral agency's response mentioned in subsection (2).

464 Appeals by advice agency submitters

- (1) Subsection (2) applies if an advice agency, in its response for an application, told the assessment manager to treat the response as a properly made submission.
- (2) The advice agency may, within the limits of its jurisdiction, appeal to the court about— (a) any part of the approval relating to the assessment manager's decision about any part of the application requiring impact assessment under section 314; or (b) any part of the approval relating to the assessment manager's decision under section 327.
- (3) The appeal must be started within 20 business days after the day the decision notice or negotiated decision notice is given to the advice agency as a submitter.
- (4) However, if the advice agency has given the assessment manager a notice under section 339(1)(b)(ii), the advice agency may not appeal the decision.

465 Appeals about decisions relating to extensions for approvals

- (1) For a development approval given for a development application, a person to whom a notice is given under section 389, other than a notice for a decision under section 386(2), may appeal to the court against the decision in the notice.
- (2) The appeal must be started within 20 business days after the day the notice of the decision is given to the person.
- (3) Also, a person who has made a request under section 383 may appeal to the court against a deemed refusal of the request.
- (4) An appeal under subsection (3) may be started at any time after the last day the decision on the matter should have been made.

466 Appeals about decisions relating to permissible changes

- (1) For a development approval given for a development application, the following persons may appeal to the court against
 - a decision on a request to make a permissible change to the approval-
 - (a) if the responsible entity for making the change is the assessment manager for the application-
 - (i) the person who made the request; or
 - (ii) an entity that gave a notice under section 373 or a pre-request response notice about the request;
 - (b) if the responsible entity for making the change is a concurrence agency for the application—the person who made the request.
- (2) The appeal must be started within 20 business days after the day the person is given notice of the decision on the request under section 376.
- (3) Also, a person who has made a request under section 369 may appeal to the court against a deemed refusal of the request.
- (4) An appeal under subsection (3) may be started at any time after the last day the decision on the matter should have been made.

467 Appeals about changing or cancelling conditions imposed by assessment manager or concurrence agency

- (1) A person to whom a notice under section 378(9)(b) giving a decision to change or cancel a condition of a development approval has been given may appeal to the court against the decision in the notice.
- (2) The appeal must be started within 20 business days after the day the notice of the decision is given to the person.

V: Town Planning Maministration Letters Volta viel 8236 Decision Motice_P6 (Guazzo doc Page 9 of 10

Attachment D: Rights of Appeal Waiver

Sustainable Planning Act 2009 Rights of Appeal Waiver

Purpose of this form: This form will be used to process your request to waiver your appeal rights

Applicant:	
File Number:	
Property Address:	

This is to confirm that I/We have received the above approval and agree to the conditions contained therein. I/We hereby waiver my/our appeal rights available under the Sustainable Planning Act 2009.

Name	Name	
Signature	Signature	
Date	Date	

Please return this form to:

Fax: (07) 4776 3233

Post: P0 Box 366, Ingham, 4850
Email: council@hinchinbrook.uld.gov.eu
In person: 25 Lannercost Street, Ingham

Privacy Statement

The information collected on this Form will be used by the Hinchinbrook Shire Council in accordance with the processing and assessment of your application. Your personal details will not be disclosed for a purpose outside of Council protocol, except where required by legislation (including the Information Privacy Act 2009) or as required by the Queensland State Government. This information may be stored in the Council database. The information collected will be retained as required by the Public Records Act 2002

// Tow I training / dointscration/Latters (Latters 2013; Dec 0236; Decision Notice, HS, Guazzo, om Page 10 of 10



PLANNING & DEVELOPMENT

25 Lannercost Street INGHAM QLD 4850

Phone: (07) 4776 4609 Facsimile: (07) 4776 3233

Our Ref: RFP:BCJ: 066/0238

Enquiries: Mr Ben Christie-Johnston 2 (07) 4776 4609

Date of Issue: 20 June 2013

Hansen Surveys Consulting Surveyors 27 Palm Terrace INGHAM QLD 4850 Cc: Electronic copy sent to

gehansen@iprimus.com.au

Dear Sir

ADOPTED INFRASTRUCTURE CHARGES NOTICE

Sustainable Planning Act 2009

1. LAND TO WHICH THE INFRASTRUCTURE CHARGE APPLIES

This Adopted Infrastructure Charge Notice relates to Development Application Number 066/0238 approved on 18 June 2013 for Reconfiguring a Lot – Subdivision of Land: One (1) into Two (2) Lots, Lot 10 on RP717127, Parish of Cordelia, 2 Moretti Street, Ingham

2. AMOUNT OF THE ADOPTED INFRASTRUCTURE CHARGE

The adopted infrastructure charge has been calculated in accordance with an Adopted Infrastructure Charges Resolution under the Sustainable Planning Act 2009.

NET CHARGE AMOUNT: \$8,425.00 + annual adjustments and/or reviews

3. CHARGE CALCULATION

SPRP Charge Category	Adopted Infrastructure Charge	Demand Units	No. Demand Units	Charge Amount
Reconfiguring a lot	Charge Area 1: \$8425.00	1	Per lot	\$8425.00
10100		Gross Char	ge Amount	\$8425.00

Net Charge summary

The online community				
Gross Chare Amount	Applied Credit Amount	Net Charge Amount		
\$8425.00	\$0.00	\$8425.00		

4. ADJUSTMENTS TO THE CHARGE

The amount of the adopted infrastructure charge is subject to escalation in accordance with the relevant legislation from the date of the notice to the date of payment.

5. DUE DATE FOR PAYMENT

Payment of the total charge must be made prior to the new use commencing.

All official correspondence should be entiressed to the Chief Executive Officer

DB Lannovcost St Ingham OLD 485 Inetian OLD 485

Falsonone (BY) 4776-4600 Facsimile (O7) 4776-3233 Web www.hinchintwook.difl.gov.s.



6. PAYMENT DETAILS

Payment of the Adopted Infrastructure Charges must be made to the Hinchinbrook Shire Council. Payments can be made:

In person: 25 Lannercost Street, Ingham; or Cheque sent to: PO Box 366, Ingham, 4850

GOODS AND SERVICES TAX

The Federal Government has determined that rates and utility charges levied by Local Government will be GST free. Accordingly, no GST is included in this infrastructure charges notice.

8. FAILURE TO PAY CHARGE

An adopted infrastructure charge levied by a Local Government is, for the purposes of recovery, taken to be a rate within the meaning of the *Local Government Act 2009*. Compound annual interest at 10% calculated daily is to be applied to an overdue charge.

This notice will lapse if the development approval stops having effect.

9. APPEAL RIGHTS

Attached is an extract from the Sustainable Planning Act 2009, which details the appeal rights in relation to this notice (sections 478, 535 and 675 to 680)

Should you require any further information, please do not hesitate to contact Council's Town Planning Services on telephone (07) 4776 4609.

Yours sincerely

Leanne E Mash Chief Executive Officer

Per

Ben T Christie-Johnston

Town Planning & Development Officer

Attachments

Attachment A: Appeal rights (Infrastructure Charges)

PLEASE NOTE:

That under the provisions of the Sustainable Planning Act 2009 you the Applicant may:-

- (i) Make representation to Council to discuss the adopted infrastructure charges notice by contacting, Council's Chief Executive Officer. You must make these representations within 20 business days after the day you receive this notice. If Council alters the decision, you will be given a 'negotiated adopted infrastructure charges notice; or
- Appeal to the Planning and Environment Court within 20 business days after the day you receive this notice.

Detailed Assessment

Decision Making Period

The timeframes for assessing and deciding applications is set in the *Planning Act 2016* and *Development Assessment Rules* (s 60 and s 61(3)). The timeframes applicable to this application are as follows:

 20 business days after receiving the extension application, unless otherwise agreed between Council and the applicant.

Note: Public holidays and close down periods are excluded from business days.

As the assessment of the application cannot be decided under delegation, the application is to be decided at a Council General Meeting and therefore and extension should be sought to the decision making period.

Application Process	Date
Application lodged with Hinchinbrook Shire Council (properly made)	22 July 2019
Action Notice issued	N/A
Confirmation Notice issued	N/A
Council Information Request	N/A
Application referred (properly referred)	N/A
Referral agency response	N/A
Decision making period starts	N/A
Council General Meeting	27 August 2019
Decision making period ends	19 August 2019

Assessment

In accordance with s 87 of the *Planning Act 2016*, the assessment manager may consider any matter that the assessment manager considers relevant, even if the matter was not relevant to assessing the development application. It is considered that the relevant matters are:

1. Whether the proposed development would require assessment of additional matters in the *Hinchinbrook Shire Planning Scheme 2017* compared to the original assessment under the *Hinchinbrook Shire Planning Scheme 2005*.

Hinchinbrook Shire Planning Scheme 2005 Assessment

The subject land is designated in the Residential Zone of the *Hinchinbrook Shire Planning Scheme 2005* and was code assessable.

The development application required assessment against the following assessment benchmarks of the *Hinchinbrook Shire Planning Scheme 2005 (Integrated Planning Act 1997)*:

- Reconfiguring a Lot Code; and
- Flooding and Inundation Code.

The applicant was able to demonstrate that the proposed development was consistent with the relevant assessment benchmarks. Conditions of approval outlined the requirements to achieve access to proposed Lot 102 and new service connections (water and sewer).

It is noted that the assessment determined that future development of the land for residential purposes subject to the design requirements for habitable floor levels to be at least 300m above the 1% AEP flood level. It indicates that fill to achieve a pad level or construction of a 'Queenslander' may be an option to achieve flood immunity and would likely trigger the requirement for an operational work application due to the fill requirements. This was an alternative solution to the requirement to fill the entire allotment to the 1% AEP flood level.

This requirement is reflected in Condition (e) which states that the applicant must submit a proposal to satisfy the requirements for establishing a new lot in the mapped flood hazard area for approval by Council. The proposal must demonstrate that n stormwater or surface drain nuisance occurs to adjoining properties.

Hinchinbrook Shire Planning Scheme 2017

The subject land is designated in the General Residential Zone of the *Hinchinbrook Shire Planning Scheme 2017* and would be code assessable.

The site was also subject to the following overlays:

- Acid Sulphate soils Overlay (Land above 5m AHD and below 20m AHD);
- Flood Hazard Overlay (Low, Medium and High Hazard);
- Flood hazard Overlay (Permissible Fill); and
- Agricultural Land Overlay (Class D).

If the same development application were lodged today, the following assessment benchmarks from the *Hinchinbrook Shire Planning Scheme 2017* would require assessment:

- General Residential Zone Code;
- Reconfiguring a Lot Code;
- Infrastructure, Services, and Works Code;
- Landscaping Code;
- Parking and Access Code;
- Flood Hazard Overlay Code; and
- Acid Sulphate Soil Overlay Code.

It is considered that the assessment benchmarks between the *Hinchinbrook Shire Planning Scheme 2017* and *Hinchinbrook Shire Planning Scheme 2005* are generally consistent and there would be no major difference in the assessment of the development application and conditions of approval contained in the decision notice. In particular, it should be noted that the Flood Hazard Overlay Code does not include a benchmark that would require filling of the allotment to the 1% AEP flood level. There may be non-compliance with AO5.1 of the Flood Hazard Overlay that requires no intensification of residential uses on premises within the high and medium flood hazard area, however any future residential development on the subject land will require appropriate mitigation to ensure risk to people and property is reduced, thus achieving compliance with the corresponding performance outcome. This will be achieved in the future design of development on the land.

Based upon review of the planning scheme provisions, the assessment manager has identified that the relevant matters in the *Hinchinbrook Shire Planning Scheme 2017* were relevant to the original assessment against the *Hinchinbrook Shire Planning Scheme 2005*. This included:

- The proposed subdivision achieves the minimum lot size and frontage for each lot as required for the General Residential Zone;
- Future development on the land is required to achieve compliance with the relevant assessment benchmarks of the Flood Hazard Overlay Code (i.e. achieve flood immunity through built form design) which is consistent with the assessment of the original development application;
- Condition (e) establishes the requirements for the applicant to submit a proposal regarding how flood immunity will be achieved for the development and to demonstrate no worsening stormwater impact to adjoining properties;
- The condition of approval outlines the requirements to achieve efficient connection to relevant infrastructure services and this is managed through conditions of approval;
- The existing conditions of approval establish requirements to achieve access to Lot 102;
- The subdivision provides the opportunity to establish a new lot for residential purposes and any future development on the land (i.e. dwelling house or filling) may trigger the requirements for further development approvals and this can be assessed at that time; and
- It is considered that there is minimal risk in relation to acid sulphate soils as the proposed development does not involve excavation.

It is considered appropriate that advice items are attached to the decision that outline the following:

- Obligations for infrastructure charges payments;
- Further potential development approval requirements; and
- The requirements for a submissions relating to Condition (e).



REPORT TO COUNCIL

PROPOSED RECONFIGURING a LOT – BOUNDARY REALIGNMENT (TWO LOTS into TWO LOTS and ACCESS EASEMENT) SCOVAZZIS ROAD, TOOBANNA – LOTS 4 and 5 on RP720828

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan		Hinchinbrook Shire Council Operational Plan		
Strategic Direction		Actio	n	
1.	Fiscally Responsive and Responsible Management of Public Infrastructure and Assets;	1.5	Ensure that public infrastructure contributes to lifestyle aspirations of current residents, underpins	
2.	Responsive and responsible management of land;		population attraction and acts as an enabler for economic growth in tourism in particular;	
4. Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our		2.4	Natural resource management;	
	Shire; and	4.5	Regulatory Functions that underpin liveability; and	
5.	Council's role in creating and supporting the economic prosperity of our Shire.	5.4	Natural Disaster Management.	

Budget, Financial and Resource Implications

An application fee as reflected in the Councils 2019-2020 Commercial Charges, Regulatory Fees and Other Charges schedule was paid upon lodgement of this application.

Asset Management

The aim of Council's Asset Management Plans is to determine the level of funding that provides the most cost effective outcomes for renewal and maintenance of Council's assets whilst also maintaining desired levels of service.

The proposed development will not increase the number of lots or therefore place additional demand on Council's infrastructure.

It is noted that the site currently achieves access informally through an adjoining property despite having lawful access to an unformed section of the Scovazzis Road reserve. The applicant may seek to establish a driveway to lawfully access the Scovazzis Road reserve as a result of this development. Any works within Council's road reserve will require a Road Works Permit and be at the expense of the proponent.

Executive Summary

Council is in receipt of a Development Application for the Reconfiguration of Land – Boundary Realignment (Two Lots into Two Lots and Access Easement) on land situated at Scovazzi's Road, Toobanna. The proposed reconfiguration involves two lots with a combined area of 11.937ha which is wholly used for sugar cane cropping. The land contains an approximately 45 metre wide electricity easement (Easements ES and ET on SP212685) along the entirety of the eastern boundary. The easement contains transmission lines with a single transmission tower situated within the subject site, with the majority of the land within the easement used for sugar cane cropping.

The reconfiguration involves realigning the boundary between the two existing allotments towards the south in order to achieve allotments of equal size. The applicant's rationale behind the proposed realignment is to make the land more suitable for future diversification.

The proposed allotments comprise the following area:

- Proposed Lot 4 will have an area of 5.969ha; and
- Proposed Lot 5 will have an area of 5.968ha.

Author: Milford Planning Position: Planning Consultant Date: 12 August 2019

Summary of Application &	Summary of Application & Site Details				
Applicant:	Hansen Surveys				
Street Address:	Scovazzi's Road,	Toobanna			
RP Description:	Lots 4 and 5 on	RP720828			
Plan Zoning:	Rural Zone	Rural Zone			
Relevant Codes & Overlays:	ZONE: DEVELOPMENT: OVERLAYS:	Rural Zone Code Reconfiguring a Lot Code Acid Sulphate Soils Overlay Flood Hazard Overlay Transport Noise Corridor Overlay Transport Network Overlay			
Application Type:	Reconfiguring a Lot				
Assessment Type:	Code				
Existing Use of Land:	Cropping (sugar	cane)			
Proposed Development:	Boundary Realignment (Two Lots into Two Lots)				

The application did not require referral to the Department of State Development, Manufacturing, Infrastructure and Planning under the *Planning Regulation 2017*. The development was referred to Powerlink given their interest in the easements over the subject land.

Council Decision - Recommendation

That Council approve the proposed Reconfiguration of Land – Boundary Realignment (Two Lots into Two Lots) on land situated at Scovazzi's Road, Toobanna over Lots 4 and 5 on RP720828 subject to reasonable and relevant conditions, as set out in Attachment A.

Officers Summary

The proposed development will result in rearrangement of the existing boundary between Lot 4 and Lot 5. The common boundary will be shifted to the south by approximately 97m to enable generally equal sized allotments and an even distribution of area across the two lots.

The creation of an access easement along the eastern side boundary of proposed Lot 5 is considered acceptable and will provide lawful access from Scovazzis Road to proposed Lot 4. It is noted that existing Lot 4 currently obtains access informally through existing Lot 5.

Powerlink have provided a Referral Agency Response (advice only) stating support for the proposed development and advises of the relevant restrictions to operations within the Powerlink easements. This advice is generally standard and does not oppose the reconfiguration of the land.

The proposed development is able to comply with the relevant assessment benchmarks of the planning scheme and therefore the proposed development is recommended for approval, subject to conditions.

Historical Information

There is no relevant historical information that relates to the land or this development application.

Policy Implications

Not applicable concerning acceptance of this report.

Risk Management Implications

It is recommended that Council incorporate the restrictions noted in the Powerlink Referral Agency Response (advice only) to ensure relevant electricity infrastructure is not compromised.

Statutory Environment

Council is required to deal with and assess the application in terms of the *Planning Act 2016* and the *Hinchinbrook Shire Planning Scheme 2017* (the planning scheme).

Consultation

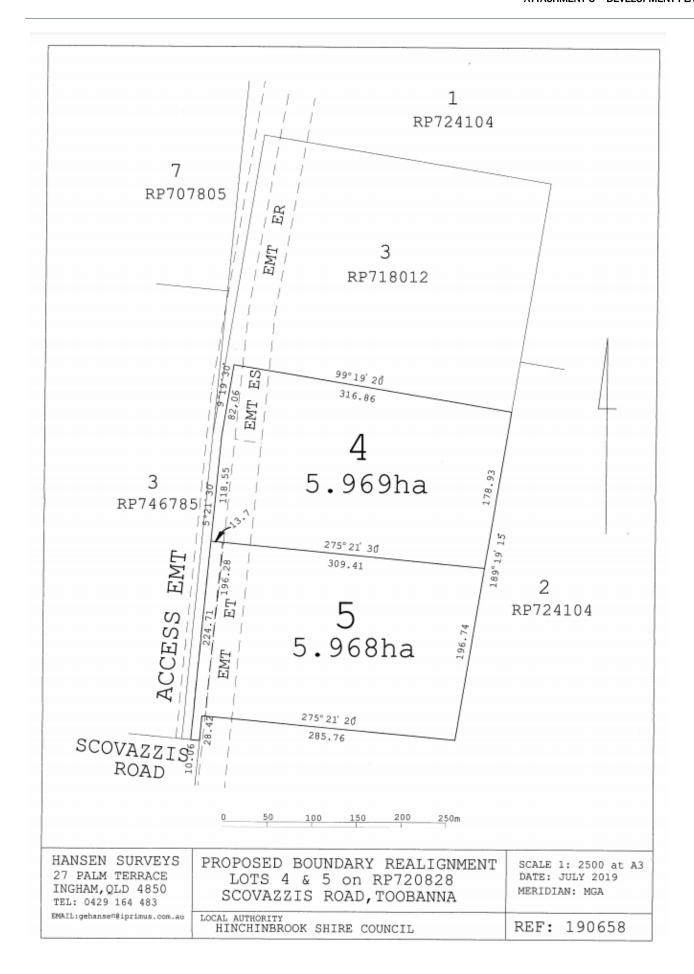
• Executive Manager – Development Planning and Environmental Services.

Attachments

- A. Recommended Conditions of Approval;
- B. Locality Plan;
- C. Development Plans;
- D. Referral Agency Response;
- E. Detailed Assessment; and
- F. Infrastructure Charges Calculation.

CON	DITION	TIMING
(1)	 Administration The applicant is responsible to carry out the approved development and comply relevant requirements in accordance with: The specifications, facts and circumstances as set out in the applica submitted to Council, including recommendations and findings confirm within relevant technical reports; The development must unless stated, be designed, constructed maintained in accordance with relevant Council policies, guidelines standards; and The conditions of approval, the requirements of Council's Planning Schenard best practice engineering. 	tion med and and
(2)	Approved Plans 2.1 The development and use of the site is to be generally in accordance with following plans that are to be the Approved Plans of Development, except altered by any other condition of approval; and Plan / Document Name Proposed Boundary Realignment – Lots 4 and 5 on RP720828 – Scovazzis Road, Toobanna prepared by Hansen Surveys 2.2 Where there is any conflict between the conditions of this approval and	t as the
(3)	details shown on the approved plan and documents, the conditions of approprevail. Access Access driveways to each of the resultant allotments must be provided with any works to be in accordance with Council's standard engineering specifications.	Prior to Council's
(4)	Access Easement An access easement to allow pedestrian and vehicle access burdended to Lot 5 benefiting Lot 4 is to be provided for lawful access from Scovazzi's Road accordance with the approved plans.	
(5)	Existing Services Written confirmation of the location of any existing services for the land must provided by either the applicant or a licensed surveyor. In any instance where exis services are contained within another lot, relocate the services to be contained withe respective lot or to within a reciprocal services easements.	ting endorsement of the
(6)	Stormwater All stormwater from the property must be directed to a lawful point of discharge s that it does not adversely affect surrounding properties or properties downstre from the development in accordance with the Infrastructure, Services and Wo Code.	eam
(7)	Damage to Infrastructure In the event that any part of Council's infrastructure is damaged as a result of wassociated with the development, Council must be notified immediately of affected infrastructure and have it repaired or replaced by Council, at no cos Council.	the
(8)	Electricity Easements Activity and development within the electricity easements located on the subject I must not encroach the statutory clearances prescribed by the <i>Electrical Sa Regulation 2013</i> and must be in accordance with the terms and conditions of easement.	fety







30 July 2019

Our Ref: DA3391

MSlink 323384, 323385

Hinchinbrook Shire Council Hansen Surveys
PO Box 366 PO Box 1349

INGHAM QLD 4850 TOWNSVILLE QLD 4810

By email: council@hinchinbrook.qld.gov.au By email: gehansen@iprimus.com.au

Application: RC19\0003 Reference: 190658

Dear Sir / Madam

Referral Agency Response (Advice)

(Given under section 9.2 of the Development Assessment Rules)

Tr	ransmission Infrastructure Impacted			
Transmission Corridor Yabulu South – Ingham (275kv/132kv)				
Easement ID	Easement ES on SP212685 (Dealing No. 712581816) Easement ET on SP212685 (Dealing No. 712581816)			
	Location Details			
Street address Scovazzis Road, Toobanna				
Real property description	Lot 4 on RP720828			
	Lot 5 on RP720828			
Local government area	Hinchinbrook Shire Council			
	Application Details			
Proposed development:	Reconfiguring a lot – Boundary Realignment			
	2 lots into 2 lots with access easement			
Approval sought Development Permit				

We refer to the above referenced development application which has been referred to Powerlink Queensland in accordance with Section 54 of the Planning Act 2016.

In accordance with its jurisdiction under Schedule 10 Part 9 Division 2 of the *Planning Regulation 2016*, Powerlink Queensland is a **Referral Agency (Advice)** for the above development application.

Specifically, the application has been triggered for assessment by Powerlink Queensland because:

 For reconfiguring a lot – all or part of the lot is subject to a transmission entity easement which is part of the transmission supply network (Table 1 1(a))

PLANS AND REPORTS ASSESSED

The following plans and reports have been reviewed by Powerlink Queensland and form the basis of our assessment. Any variation to these plans and reports may require amendment of our advice.

Table 1: Plans and Reports upon which the assessment is based

Drawing / Report Title	Prepared by	Dated	Reference No.	Version / Issue
Proposed boundary alignment Lots 4 & 5 on RP720828	Hansen Surveys	July 2019	190658	Version 1 08/07/2019
Scovazzis Road, Toobanna				100

33 Harold Street, Virginia

PO Box 1193, Virginia, Queensland 4014, Australia Telephone: (07) 3860 2111 Facsimile: (07) 3860 2100

Page 1 of 4 www.powerlink.com.au

Powerlink Queensland is the registered business name of the Queensland Electricity Transmission Corporation Limited ABN 82 078 849 233

DA3391

Powerlink Queensland, acting as a Referral Agency (Advice) under the Planning Regulation 2017 provides its response to the application as attached (Attachment 1).

Please treat this response as a properly made submission for the purposes of Powerlink being an eligible advice agency in accordance with the *Planning Act 2016*.

For further information please contact Kara Ireland, Property Services Advisor, on (07) 3866 1313 or via email property@powerlink.com.au who will be pleased to assist.

Yours sincerely betand

for: Brandon Kingwill MANAGER PROPERTY

DA3391

ATTACHMENT 1 - REFERRAL AGENCY (ADVICE) RESPONSE

Powerlink Queensland supports this application subject to the inclusion of the following conditions in the Assessment Manager's Decision Notice.

No.	Condition	Timing	Reason
1	The development must be carried out generally in accordance with the reviewed plans detailed in Table 1.	At all times.	To ensure that the development is carried out generally in accordance with the plans of development submitted with the application.
2	The statutory clearances set out in the Electrical Safety Regulation 2013 must be maintained during construction and operation. No encroachment within the statutory clearances is permitted.	At all times.	To ensure that the purpose of the Electrical Safety Act 2002 is achieved and electrical safety requirements are met.
3	Compliance with the terms and conditions of the easement dealing no. shown in the heading of this letter.	At all times.	To ensure that the existing rights contained in the registered easement dealings are maintained.
4	Compliance with the generic requirements in respect to proposed works in the vicinity of Powerlink Queensland infrastructure as detailed in the enclosed Annexure "A".	At all times.	To ensure that the purpose of the Electrical Safety Act 2002 is achieved and electrical safety requirements are met. To ensure the integrity of the easement is maintained.

Advice to Council and the Applicant

- This response does not constitute an approval to commence any works within the easement.
 Prior written approval is required from Powerlink Queensland before any work is undertaken
 within the easement areas. All works on easement (including but not limited to earthworks,
 drainage and detention basins; road construction; underground and overhead service installation)
 require detailed submissions, assessments and consent (or otherwise) by Powerlink.
- We draw your attention to the obligations and requirements of the Electrical Safety Act 2002 ("the Act") including any Code of Practice under the Act and the Electrical Safety Regulation 2013 ("the Regulation") including any safety exclusion zones defined in the Regulation.

In respect to this application the exclusion zone for untrained persons and for operating plant operated by untrained persons is:

- . six (6) metres from the 275,000-volt wires and exposed electrical parts; and
- three (3) metres from the 132,000-volt wires and exposed electrical parts.

Should any doubt exist in maintaining the prescribed clearance to the conductors and electrical infrastructure, then the applicant is obliged under the Act to seek advice from Powerlink Queensland.

Page 3 of 4

ATTACHMENT 2 – ASSESSED PLANS

Page 4 of 4



ATTACHMENT 1 Total of 3 Pages

ANNEXURE A - GENERIC REQUIREMENTS

The conditions contained in this Annexure have been compiled to assist persons (the applicant) intending to undertake work within the vicinity of high-voltage electrical installations and infrastructure owned or operated by Powerlink. The conditions are supplementary to the provisions of the Electrical Safety Act 2002, Electrical Safety Regulation 2013 and the Terms and Conditions of Registered Easements and other forms of Occupational Agreements hereinafter collectively referred to as the "Easement". Where any inconsistency exists between this Annexure and the Easement, the Easement shall take precedence.

1. POWERLINK INFRASTRUCTURE

You may not do any act or thing which jeopardises the foundations, ground anchorages, supports, towers or poles, including (without limitation) inundate or place, excavate or remove any soil, sand or gravel within a distance of twenty (20) metres surrounding the base of any tower, pole, foundation, ground anchorage or support.

2. STRUCTURES

No structures should be placed within twenty (20) metres of any part of a tower or structure foundation or within 5m of the conductor shadow area. Any structures on the easement require prior written consent from Powerlink.

3. EXCLUSION ZONES

Exclusion zones for operating plant are defined in Schedule 2 of the Electrical Safety Regulation 2013 for Untrained Persons. All Powerlink infrastructure should be regarded as "electrically live" and therefore potentially dangerous at all times.

In particular your attention is drawn to Schedule 2 of the Electrical Safety Regulation 2013 which defines exclusion zones for untrained persons in charge of operating plant or equipment in the vicinity of electrical facilities. If any doubt exists in meeting the prescribed clearance distances from the conductors, the applicant is obliged under this Act to seek advice from Powerlink.

4. ACCESS AND EGRESS

Powerlink shall at all times retain the right to unobstructed access to and egress from its infrastructure. Typically, access shall be by 4WD vehicle.

5. APPROVALS (ADDITIONAL)

Powerlink's consent to the proposal does not relieve the applicant from obtaining statutory, landowner or shire/local authority approvals.

6. MACHINERY

All mechanical equipment proposed for use within the easement must not infringe the exclusion zones prescribed in Schedule 2 of the Electrical Safety Regulation 2013. All operators of machinery, plant or equipment within the easement must be made aware of the presence of live high-voltage overhead wires. It is recommended that all persons entering the Easement be advised of the presence of the conductors as part of on site workplace safety inductions. The use of warning signs is also recommended.

Page 9 of 14 Management of Easement Co-use Requests Guideline

Updated 31 March 2016 Version 6.2

ATTACHMENT 1 Total of 3 Pages

7. EASEMENTS

All terms and conditions of the easement are to be observed. Note that the easement takes precedence over all subsequent registered easement documents. Copies of the easement together with the plan of the Easement can be purchased from the Department of Environment & Resource Management.

8. EXPENDITURE AND COST RECOVERY

Should Powerlink incur costs as a result of the applicant's proposal, all costs shall be recovered from the applicant.

Where Powerlink expects such costs to be in excess of \$10 000.00, advanced payments may be requested.

9. EXPLOSIVES

Blasting within the vicinity (500 metres) of Powerlink infrastructure must comply with AS 2187. Proposed blasting within 100 metres of Powerlink infrastructure must be referred to Powerlink for a detailed assessment.

10. BURNING OFF OR THE LIGHTING OF FIRES

We strongly recommend that fires not be lit or permitted to burn within the transmission line corridor and in the vicinity of any electrical infrastructure placed on the land. Due to safety risks Powerlink's written approval should be sort.

11. GROUND LEVEL VARIATIONS

Overhead Conductors

Changes in ground level must not reduce statutory ground to conductor clearance distances as prescribed by the Electrical Safety Act 2002 and the Electrical Safety Regulation 2013.

Underground Cables

Any change to the ground level above installed underground cable is not permitted without express written agreement of Powerlink.

12. VEGETATION

Vegetation planted within an easement must not exceed 3.5 metres in height when fully matured. Powerlink reserves the right to remove vegetation to ensure the safe operation of the transmission line and, where necessary, to maintain access to infrastructure.

13. INDEMNITY

Any use of the Easement by the applicant in a way which is not permitted under the easement and which is not strictly in accordance with Powerlink's prior written approval is an unauthorised use. Powerlink is not liable for personal injury or death or for property loss or damage resulting from unauthorized use. If other parties make damage claims against Powerlink as a result of unauthorized use then Powerlink reserves the right to recover those damages from the applicant.

Page 10 of 14 Management of Easement Co-use Requests Guideline

Updated 31 March 2016 Version 6.2

ATTACHMENT 1

Total of 3 Pages

14. INTERFERENCE

The applicant's attention is drawn to s.230 of the Electricity Act 1994 (the "Act"), which provides that a person must not wilfully, and unlawfully interfere with an electricity entity's works. "Works" are defined in s.12 (1) of the Act. The maximum penalty for breach of s.230 of the Act is a fine equal to 40 penalty units or up to 6 months imprisonment.

15. REMEDIAL ACTION

Should remedial action be necessary by Powerlink as a result of the proposal, the applicant will be liable for all costs incurred.

16. OWNERS USE OF LAND

The owner may use the easement land for any lawful purpose consistent with the terms of the registered easement; the conditions contained herein, the Electrical Safety Act 2002 and the Electrical Safety Regulation 2013.

17. ELECTRIC AND MAGNETIC FIELDS

Electric and Magnetic Fields (EMF) occur everywhere electricity is used (e.g. in homes and offices) as well as where electricity is transported (electricity networks).

Powerlink recognises that there is community interest about Electric and Magnetic Fields. We rely on expert advice on this matter from recognised health authorities in Australia and around the world. In Australia, the Federal Government agency charged with responsibility for regulation of EMFs is the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA). ARPANSA's Fact Sheet – Magnetic and Electric Fields from Power Lines, concludes:

"On balance, the scientific evidence does not indicate that exposure to 50Hz EMF's found around the home, the office or near powerlines is a hazard to human health."

Whilst there is no scientifically proven causal link between EMF and human health, Powerlink nevertheless follows an approach of "prudent avoidance" in the design and siting of new powerlines. This includes seeking to locate new powerline easements away from houses, schools and other buildings, where it is practical to do so and the added cost is modest.

The level of EMF decreases rapidly with distance from the source. EMF readings at the edge of a typical Powerlink easement are generally similar to those encountered by people in their daily activities at home or at work. And in the case of most Powerlink lines, at about 100 metres from the line, the EMF level is so small that it cannot be measured.

Powerlink is a member of the ENA's EMF Committee that monitors and compiles up-to-date information about EMF on behalf of all electricity network businesses in Australia. This includes subscribing to an international monitoring service that keeps the industry informed about any new developments regarding EMF such as new research studies, literature and research reviews, publications, and conferences.

We encourage community members with an interest in EMF to visit ARPANSA's website: www.arpansa.gov.au Information on EMF is also available on the ENA's website: www.ena.asn.au

Page 11 of 14 Management of Easement Co-use Requests Guideline

Updated 31 March 2016 Version 6.2

Detailed Assessment

Decision Making Period

The timeframes for assessing and deciding applications is set in the *Planning Act 2016* and *Development Assessment Rules* (s.60 and 61(3)). The timeframes applicable to this application are as follows:

- 10 business days to issue a Confirmation Notice from date after receiving a properly made application;
- 10 business days to issue an Information Request (if required) after issuing a Confirmation Notice;
- 35 business days to assess decide the application (minus the period between issuing a Confirmation Notice and using an Information Request); and
- Five business days to issue a Decision Notice once a Council decision is made.

Note: Public holidays and close down periods are excluded from business days.

If no decision has been made within the relevant decision making period, the application can be deemed approved by the applicant with standard conditions imposed.

Application Process	Date
Application lodged with Hinchinbrook Shire Council (properly made)	4 July 2017
Action Notice issued	N/A
Confirmation Notice issued	16 July 2019
Council Information Request	N/A
Application referred (properly referred)	25 July 2019
Referral agency response	30 July 2019
Decision making period starts	30 July 2019
Council General Meeting	27 August 2019
Decision making period ends	3 September 2019

Level of Assessment

The development proposal is assessable under the *Hinchinbrook Shire Planning Scheme 2017* (the planning scheme) in accordance with Section 43(1) of the *Planning Act 2016*. The assessment manager is the Hinchinbrook Shire Council as determined by Schedule 8 of the *Planning Regulation 2017*. In accordance with the planning scheme, the reconfiguring a lot application is code assessable and therefore does not require public notification.

The application was reviewed against the *Planning Act 2016* to assess whether the application triggered referral agency assessment. It was determined that the application required referral to Powerlink as an advice agency for Schedule 10, Part 9, division 2 of the Planning Regulation 2017 reconfiguring a lot – all or part of the lot is subject to a transmission entity easement which is part of the transmission supply network.

Council as the assessment manager will undertake assessment of the application against the planning scheme making the decision pursuant to s. 60 of the *Planning Act 2016*, are outlined in s. 45(3) and s.26 to 28 of the *Planning Regulations 2017*.

An assessment against the relevant provisions of the *Hinchinbrook Shire Planning Scheme 2017* has been undertaken as reflected hereunder.

Development	Zone	Overlays	Assessment Benchmarks
 Reconfiguring a Lot Boundary Realignment (Two Lots into Two Lots and Access 	Rural Zone	The following overlays are applicable to the proposed development: • Flood Hazard (Low and Medium Hazard);	The following assessment benchmarks are applicable: Rural Zone Code; Reconfiguring a Lot Code;
Easement)		 Agricultural Land Overlay (Class A); and 	 Infrastructure Services and Works Code;

Development	Zone	Overlays	Assessment Benchmarks
			Landscaping Code;
		Acid Sulfate Soils (Land above 5m	 Parking and Access Code;
		AHD and below 20m AHD).	Flood Hazard Overlay Code; and
			Acid Sulfate Soils Overlay.

An assessment against the applicable provisions of the *Hinchinbrook Shire Planning Scheme 2017* has been undertaken as reflected hereunder.

Hinchinbrook Shire Planning Scheme 2017				
Assessment Benchmark	Purpose	Assessment		
Rural Zone Code	To provide for rural uses and activities.	The proposed development is considered generally compliant with the Rural Zone Code given:		
		 The subject land is not of sufficient size to meet the 30ha minimum lot size prescribed for the Rural Zone in any configuration; 		
		 The proposed reconfiguration will not result in any additional allotments, and will result in rural lot sizes appropriate to maintain the existing use of the land for sugar cane production; 		
		 The reconfiguration will result in in lot sizes that are suitable for continued and diversified cropping uses and rural pursuits; and 		
		 Any future development on the land will require assessment against the Rural Zone Code. 		
		The proposed development complies with the assessment benchmarks of the Rural Zone Code as they pertain to the proposal.		
Reconfiguring a Lot Code	To ensure that lots are suitable for their intended use.	The proposed development is considered generally compliant with the Reconfiguring a Lot Code given: The proposed allotment sizes will generally have an equal area as a result of the boundary realignment; and		
		 The allotments will be of a size better suited to accommodate diversified farming practices. 		
Infrastructure, Services & Works Code	To ensure development is provided with a level of infrastructure which maintains or enhances community	The proposed development is considered generally compliant with the Infrastructure, Services and Works Code given:		
	health, safety and amenity, and that works occur in a manner that does not adversely impact upon character and amenity, environmental values, and flooding and drainage.	 The proposed reconfiguration includes an access easement to provide lawful access to proposed Lot 4, improving the existing arrangement where Lot 4 unlawfully obtained access through Lot 5; and 		
	_	 A condition of approval will be applied to ensure all infrastructure is contained within the appropriate allotment, with confirmation to be provided to Council prior to its endorsement of the formal survey plan. 		
Landscaping Code	To ensure development is landscaped to enhance the appearance of the development,	The proposed development is considered generally compliant with the Landscaping Code given:		

	the amenity and environmental values of the site, the streetscape and the local environs.	 The development is for a boundary realignment only; and Given the rural nature of the site and locality no specific landscaping is proposed.
Parking and Access code	To ensure that parking and access infrastructure and loading/service and manoeuvring areas are provided to service the demand of the development.	 The proposed development is considered generally compliant with the Parking and Access Code given: The boundary realignment will formalise the existing access arrangement to Lot 4 through the inclusion of an access easement.
Flood Hazard Overlay Code	To ensure that development avoids unacceptable exposure of people to flood hazard; minimises damage to property and the environment from flooding; does not increase the potential for flood damage on-site or to other property; minimises impacts from flood hazards on the community in terms of infrastructure function and economic productivity; and where flood hazard cannot be reasonably avoided and the risk is acceptable, development must appropriately mitigate the flood hazard.	 The proposed development is considered generally compliant with the Flood Hazard Overlay Code given: The reconfiguration will not result in any additional allotments, and will therefore not create any additional opportunity for intensification of development; and The nature of the reconfiguration is not considered likely to result in any persons or property being placed at increased risk of flooding.

State Interest Considerations

An assessment against the 'applicable' provisions of the relevant State Interests has been undertaken as reflected hereunder.

The State Planning Policy (SPP) is a key component of Queensland's planning system. The SPP (July 2017) expresses the State's interests in land use planning and development. The SPP has effect throughout Queensland and sits above regional plans and planning schemes in the hierarchy of planning instruments under the Act.

The SPP clearly focusses on delivery of outcomes and applies to:

- i. a local government in assessing a development application; and
- ii. an assessment manager or referral agency in assessing a development application.

STA	STATE PLANNING POLICY (JULY 2017)					
	Liveable Communities and Housing	Economic Growth	Environment and Heritage	Safety & Resilience to Hazards	Infrastructure	
1	Housing supply and diversity	Agriculture	Biodiversity	Emissions and hazardous activities	Energy and water supply	
2	Liveable communities	Development and construction	Coastal environment	Natural hazards, risk and resilience	Infrastructure integration	
3		Mining and extractive resources	Cultural heritage		Transport infrastructure	
4		Tourism	Water quality		Strategic airports and aviation facilities	
5					Strategic ports	

The relevant State Interests triggered through this application are Agriculture, Biodiversity, and Natural Hazards, Risk and Resilience.

It is considered that the relevant State Planning Policies are appropriately integrated into the *Hinchinbrook Shire Planning Scheme 2017*. Therefore no further assessment of these matters is required.

Infrastructure Charges

Reconfiguring a Lot is a development type which triggers infrastructure charges under Council's Adopted Infrastructure Charges Resolution 2018 (AICR) CR1-2018.

In accordance with section 3.2 of CR1-2018 the proposal triggers the adopted charges for reconfiguring a lot. The calculated charge is as reflected hereunder:

ADOPTED INFRASTRUCTURE CHARGE CR1-2018

RESIDENTIAL DEVELOPMENT					
Column 1	Column 2	Column 3		Column 4	
Development Category	Networks	1 or 2 bedroom	3 or more bedroom		
Residential	2	dwelling	dwelling	Unit	
Charge Category		\$4,500.00	\$6,500.00		
Development 2				\$13,000	
Adopted Infrastructure Charge (Residential)				\$13,000	

EXISTING DEVELOPMENT CREDIT					
Column 1	Column 2	Column 3			Column 4
Development Category	Networks	1 0 2 bean		3 or more bedroom	
Residential	2	dwelling		dwelling	Unit
Charge Category		\$4,500.00		\$6,500.00	
Development	Development 2			\$13,000	
SUBTOTAL	SUBTOTAL			\$13,000	
Charge Reduction Network(s)	n Network Provided	Charge Reduction Percentage Calculated Credit(s)		Unit	
Transport	Yes	0.00%	00% \$0.00		\$0.00
Water	No	20%	\$2,6	00.00	\$2,600.00
Sewerage	No	20%	\$2,6	00.00	\$2,600.00
Stormwater	No	20% \$2,600.00		\$2,600.00	
Parks & Land for Community Facilities	Yes Yes	0.00% \$0.00		00	\$0.00
Total Adopted Infrastructure Charge Credit(s)				\$13,000	

^{*1} Existing development credit has been determined in accordance with Section 4(a)(v) of the *Hinchinbrook Shire Adopted Infrastructure Charges Resolution*. A dwelling house is considered to be a development that may be lawfully carried out without the need for further Development Permit.

NET ADOPTED INFRASTRUCTURE CHARGE CR1-2018				
Gross Charge	Applied Credit Net Charge			
\$13,000 \$13,000 \$0.00				





REFERRAL AGENCY RESPONSE – RESIDENTIAL SITING and SITE COVERAGE ASSESSMENT DENNEY STREET, DUNGENESS – LOT 7 on SP279694

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
4. Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire.	4.5 Regulatory Functions that underpin liveability.

Budget, Financial and Resource Implications

The fees for Referral Agency Assessments are established in the budget process and are reviewed annually. The application fee has been paid in line with schedule of fees and charges.

Asset Management

Not applicable concerning acceptance of this report.

Executive Summary

Council is in receipt of a request for assessment of siting and site coverage against the performance provisions of the Queensland Development Code (QDC) for a carport at Lot 7 Denney Street, Dungeness. The subject land has an area of 489m² and forms a part of the Marine Cove Moorings Community title Scheme (MCMCTS).

The proposed development is for a Class 10a structure (open carport) setback approximately 0.2 metres from the front property boundary. The proposed carport includes a storage room with an area of 5.32m² and has a maximum height of 4.82 metres.

The MCMCTS contains an Architectural Policy and establishes the Minimum Architectural Guidelines for development. The MCMCTS states that a developer must firstly seek approval from the Architectural Review Committee prior to seeking the approval from a local government authority. The Architectural Review Committee has provided their approval for the proposed development and this confirmation accompanies the siting assessment application to Council. In addition, the property owners of the adjoining premises have provided confirmation that they are satisfied the proposal will not adversely impact on their amenity.

The applicant is seeking a performance assessment as the proposal does not meet A1 - ODC MP1.2, as:

 Front boundary setback for an open car port given the aggregate perimeter dimension of walls, solid screens, and supports located within the existing setback of built form on the lot is approximately 17.3% of the total perimeter dimension (along the line of supports) of that part of the carport within the existing setback of built form on the lot.

The applicant is also seeking a performance assessment as the proposal does not meet A3 - QDC MP1.2, as:

• The maximum area to be covered by all building and structures roofed with impervious materials is approximately 60% of the lot area which is greater than the prescribed 50%.

It is considered that the proposed front boundary setback for the Class 10a structure will not detrimentally impact upon the amenity of neighbouring properties or result in unsightly impacts to the streetscape.

The proposed development will result in a site coverage of approximately 60% which is considered reasonable given the area of the lot and that a large proportion of these areas are provided as covered outdoor areas (existing veranda and proposed carport). The site coverage proposed on the subject land is not dissimilar to the site coverage of other lots within the MCMCTS which have average site coverages of approximately 62%. In addition, there is surplus land in the common property lot that provides additional open space for recreation and landscaping.

Author: Milford Planning Position: Planning Consultant Date: 14 August 2019

Council Decision - Recommendation

That Council issue a Referral Agency Response for the construction of a Class 10a structure (open car port) located at Denney Street, Dungeness over Lot 7 on SP279694, subject to conditions set out in Attachment A.

Officers Summary

As outlined, the proposed car port does not comply with Acceptable Solution A1 and A3 outlined in QDC MP1.2.

It is considered that the proposed Class 10a structure is able to comply with the Performance Outcomes of the QDC MP1.2 that correspond with A1 and A3, specifically:

- The siting of the dwelling is unlikely to detrimentally impact upon the amenity of neighbouring properties or result in a worsening condition of the streetscape therefore satisfying P1 of the *Queensland Development Code MP1.2*; and
- Sufficient open space areas are provided within the unenclosed spaces of the dwelling house and car port, as well as the common property areas of the MCMCTS therefore satisfying P3 of the *Queensland Development Code MP1.2*.

In support of the application we also note that:

- The design of the proposed dwelling has been reviewed and approved by the Architectural Review Committee of the Marine Cove Mooring Community Title Scheme (MCMCTS);and
- The adjoining property owners have provided their consent for the proposal and indicated that it will have negligible effect on their property.

Historical Information

The proposed Class 10a structure is to be located on land occupied by an existing dwelling house. The land forms part of the MCMCTS which was created on the 11 September 2015 (ref: HJR 066/0244).

There is no further historical information in relation to the land or application.

Policy Implications

Council has resolved to determine siting requirements for Class 1 and associated Class 10 buildings and structures with the provisions and performance criteria stated in the *Queensland Development Code* MP1.1, NMP1.7, NMP1.8, Section 3.7 and in accordance with the *Building Act* 1975 and Standard Building Regulation.

It should also be noted that the Architectural Review Committee is required to provide approval of any building design within the MCMCTS prior to seeking approval from the local government authority. The benchmarks of the Minimum Architectural Guidelines within the MCMCTS generally relate to built form outcomes. Any application to Council must be accompanied by the approval of the Architectural Review Committee and any Council decision is secondary to that of the Architectural Review Committee.

It is important that any decision from Council in relation to development within the MCMCTS considers the relevant matters from the QDC in the assessment that may otherwise not be considered in the Minimum Architectural Guidelines of the MCMCTS, whilst also not undermining a decision or requirement of the MCMCTS or associated body corporate.

Risk Management Implications

The risk to Council is negligible.

Statutory Environment

Council is required to deal with and assess siting concerns with reference to the following legislation, codes and planning instruments:

- Planning Act 2016 and Planning Regulation 2017;
- Building Act 1975 and Building Regulation 2006;
- Building Code of Australia;
- Queensland Development Code MP1.1, MP1.2, NMP1.7, NMP1.8, Section 3.7; and
- Hinchinbrook Shire Planning Scheme (2017).

Consultation

Chief Executive Officer

Attachments

- A. Recommended Conditions of Approval;
- B. Locality Plans;
- C. Development Plans; and
- D. Assessment Information.

CON	IDITION	l			TIMING
(1)	The a	nistration applicant is responsible to carry or only with relevant requirements in acc. The specifications, facts and complication submitted to Counci findings confirmed within relevant The development must unless and maintained in accordance guidelines and standards; and The conditions of approval, the responsible to carry or carry o	At all times.		
		Scheme and best practice engine			
(2)	Appro 2.1	The development of the site is to the following plans that are Development, except as altered to Plan / Document Name Plans and Elevations – 7 Marine Cove Dungeness prepared by Hugh Markwell Architects Section/ 3D – 7 Marine Cove	to be the	Approved Plans of andition of approval;	At all times.
		Dungeness prepared by Hugh Markwell Architects Elevations - 7 Marine Cove Dungeness prepared by Hugh Markwell Architects	SK02-B 130419- SK03-C	7/08/2019	
	2.2	Where there is any conflict between the details shown on the a conditions of approval must prev	pproved plan		
(3)		ency Period urrency period applicable to this a Residential Siting – Two (2) years		e of this approval.	As per condition.
(4)	4.1 4.2	All stormwater from the property of discharge such that it does properties or properties downstre. The structure (dwelling) must stormwater to a legal point of diboundary to which the attached of	be maintained at all times.		
	4.3	Where retaining walls, fences, would cause a 'damaging effect at an outfall are constructed, discharge surface water such surrounding properties or pr development.			
(5)	Build 5.1	ing The Class 10a structure requires works;	At all times.		
	5.2	The Class 10a structure is to be the exception of the store room approved plans;			
	5.3 5.4	The applicant is to seek and approvals to be issued by a quali The Class 10a structure requires regulations as reflected in s3 Australia (Volume Two).			

(6) Construction and Operation

Any construction work associated with this development shall be carried out in accordance with sound engineering practice. In particular, no nuisance is to be caused to adjoining residents by way of smoke, dust, stormwater discharge or siltation of drains, at any time, including nonworking hours. Where material is to be carted to or from the site, loads are to be covered to prevent dust or spillage. Where material is spilled or carried onto existing roads, it is to be removed forthwith so as to restrict dust nuisance and ensure traffic safety.

Prior to any construction works commencing and maintained throughout construction.

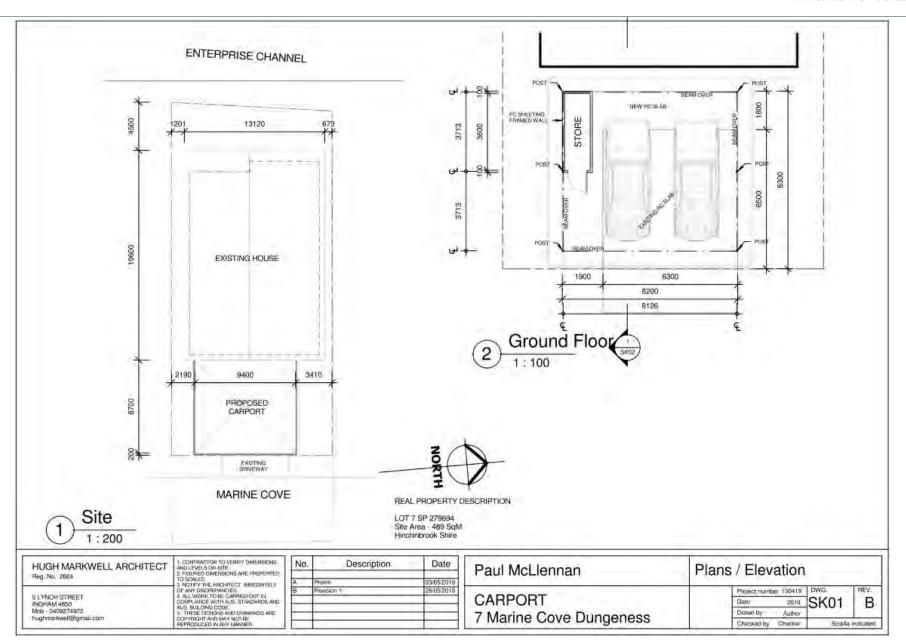
Any construction works associated with the access arrangements to the property from the road reserve is subject to a Private works in a road Reserve application and approval.

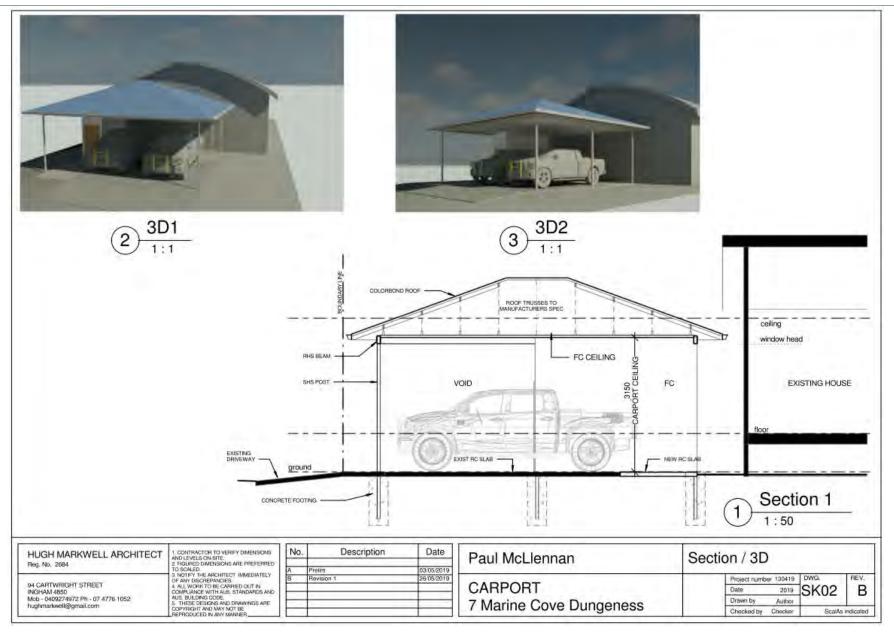
(7) Damage to Infrastructure

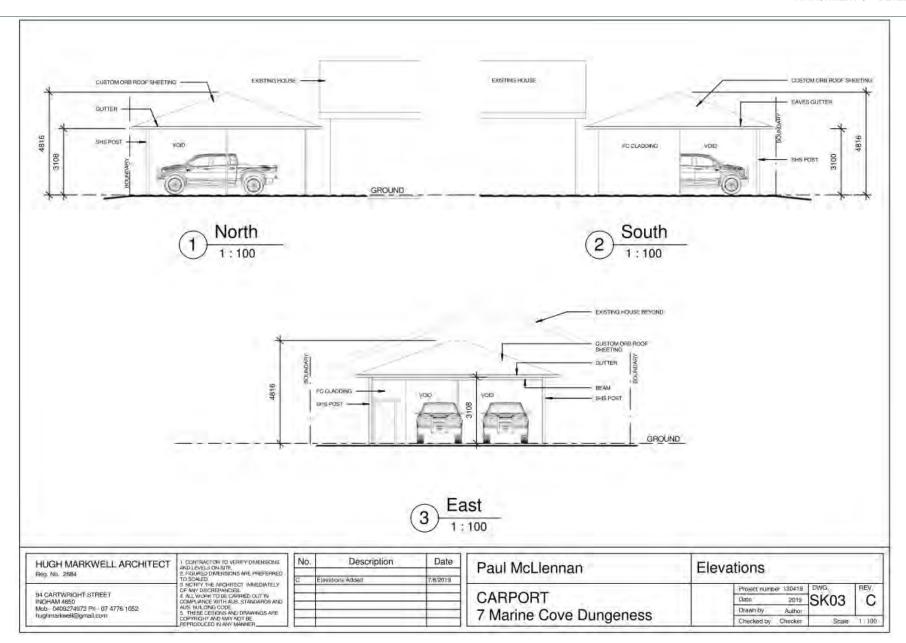
In the event that any part of Council's existing sewer, water, channel and kerbing, or road infrastructure is damaged as a result of construction activities occurring on the site, including but not limited to, mobilisation off heavy earthmoving equipment, stripping and grubbing, the applicant/owner must notify Council immediately of the affected infrastructure and have it repaired or replaced by Council, at the developer's cost.

At all times.









Detailed Assessment

The request for referral agency response is being made for the construction of a Class 10a structure (open carport) that exceeds the requirements of Acceptable Solutions A1 and A3 of the QDC MP1.2. The non-compliances are identified with the:

- Front boundary setback (0.2m setback for the open car port however the aggregate perimeter of walls, screens and support columns is greater than 15% within the setback of existing built form on the lot); and
- Site coverage exceedance to approximately 60% (greater than the prescribed 50%).

Open Car Port Perimeter Calculation

The aggregate perimeter of walls, screens and solid supports within the setback of existing built form on the lot has been calculated as follows:

- 3.8 metres for the side wall of the store room;
- 1.4 metres for the rear wall of the store room; and
- 0.518 metres for support posts.

This equates to a total aggregate perimeter within the setback of existing built form as being 5.718m². Based on the perimeter of the Class 10a structure along the lines of supports as being 33 metres, this equates to 17.33%.

Site Coverage Calculation

The proposed Class 10a structure will increase the site coverage of the lot to approximately 60% based on the area of the lot being 489m².

The building file for the existing dwelling on the subject land indicates the following Gross Floor Areas:

- 198m² for the existing dwelling; and
- 48m² for the veranda (however this area is unenclosed and therefore the site coverage is calculated 600mm inside the outermost projection and therefore equates to approximately 33m² for the purpose of the site coverage calculation).

The proposed car port will have an impervious area of 83.66m² to the eaves however given this is primarily unenclosed, the area has been calculated as 600mm inside the outermost projection and therefore equates to an area of approximately 62.25m².

The total site coverage has therefore been calculated as approximately 293.25m².

An assessment against the corresponding performance criteria of the *Queensland Development Code MP1.2* has been undertaken as reflected hereunder in Table two.

Table 2 - Assessment against Queensland Development Code MP1.1

Code	Performance Criteria	Assessment
P1 - Front Boundary	The location of a building or structure facilitates an acceptable streetscape, appropriate for – (a) the bulk of the building or structure; (b) the road boundary setbacks of neighbouring buildings or structures; (c) the outlook and views of neighbouring residents; and (d) nuisance and safety to the public.	The proposed Class 10a structure is considered to be of an appropriate bulk and scale in this residential locality and will not adversely impact on the streetscape. The open car port only marginally exceeds the requirement for the aggregate perimeter of walls, screens and support columns exceeding 15% within the existing built form setback. Given the proposed car port will primarily be open, this will ensure the scale and intensity is lessened compared to if the proposed car port were enclosed. Given the nature of the locality, the generally smaller lot sizes in the surrounding area and the exiting built form on the site and adjoining lots, it is considered the open car port is acceptable.

		It is considered that the front boundary setback encroachment will not adversely impact on the amenity of adjoining properties in terms of outlook and sufficient sight lines to the street will remain available to the adjoining properties, given the proposed car port will be open and the support structures will have minimal width. In addition, the majority of the car port will be screened behind an existing wooden paling fence from adjoining properties and the street.
		In addition, the open car port is sited to be unobtrusive to the streetscape, will not affect traffic visibility and will not be a nuisance or public safety issue.
		Based on the above, it is considered that the proposed development complies with P1 of QDC MP1.1.
P3 – Site Coverage	Adequate open space is provided for recreation, service facilities and landscaping.	The addition of the proposed Class 10a structure increase site coverage on the lot to approximately 60%.
		It is considered that the exceedance of site coverage on the lot is generally acceptable, given:
		The lots are of a size and configuration that is unable to adequately support a suitable dwelling house and associated infrastructure;
		 There are sufficient unenclosed outdoor areas (veranda and car port) on the lot to support recreation, service facilities and landscaping; The common property area offers additional open space that offset the need for the availability of open space on the lot; and
		The predominant amount of built form in the MCMCTS exceeds the prescribed.
		It is considered that the provision of open space on the subject lot as a result of the Class 10a structure is sufficient for recreation, service facilities and landscaping.

Summary

Based on the setback and site coverage assessment, it is considered the proposed development can be supported given:

- The siting of the dwelling is unlikely to detrimentally impact upon the amenity of neighbouring properties or result in a worsening condition of the streetscape therefore satisfying P1 of the *Queensland Development Code MP1.2*; and
- Sufficient open space areas are provided within the unenclosed spaces of the dwelling house and car port, as well as the common property areas of the MCMCTS therefore satisfying P3 of the *Queensland Development Code MP1.2*.



REPORT TO COUNCIL

PROPOSED PURCHASE of LOT 312 on CWL1973 MT CORDELIA RESERVE for QUARRY PURPOSES

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan				
Strategic Direction	Action				
Responsive and responsible management of land; and	2.1 Delivery of a robust and meaningful Town Planning Scheme;				
Responsive and responsible local representation.	2.4 Natural Resource Management;				
	3.2 Communication with the Community; and				
	3.4 Policy and Procedure.				

Budget, Financial and Resource Implications

Council currently generates a Trustee Permit income of \$350 (excl GST) per year plus CPI. Council does not generate any income from the extraction of material from this reserve or sale of quarry material.

Asset Management

The aim of the Asset Management is to assist Council in determining the level of funding that provides the most cost effective outcomes for renewal and maintenance that will maintain desired levels of services. This matter is not relevant to Council's asset management considerations.

Executive Summary

An application has been made to the State for the purchase of the reserve (for quarry purposes) described as Lot 312 on CWL1973. Lot 312 is 3.44ha in size and is operated in association with the quarry on adjoining land described as Lot 238 on CWL2823. The land has previously been subject to sales permits issued by the State for the sale of quarry materials, however there is not presently a valid sales permit in place.

The application for purchase of the reserve has been made by the owner of the adjoining quarry on Lot 238.

In order for the State to advance the application for purchase, it is necessary that the State be provided Council's views on the proposed purchase.

A Trustee Permit, with a three year term, was issued to the Lessee of the quarry on Lot 238 for access purposes. The Permittee's Lease on the adjoining quarry is due to expire 30 September 2019.

There is no physical access to the reserve without passing through the adjoining quarry on Lot 238, and this access issue along with its limited size is an impediment to its viability as a stand-alone quarry.

At 3.44ha, Lot 312 provides limited opportunity to operate effectively and competitively as a stand-alone quarry, whilst being able to appropriately mitigate its off-site impacts. It is sound planning practice to ensure extractive industry operations are of sufficient size to facilitate effective access to the region's natural resources. This is best achieved by ensuring that Lot 312 is utilised in conjunction with the adjoining quarry on Lot 238.

The State has the opportunity to deal with the applicant 'in priority' as there is no access to the land and the only practical access is through the applicant's adjoining quarry.

Author: Milford Planning Position: Planning Consultant Date: 16 August 2019

Council Decision - Recommendation

That Council:

- 1. Support the proposed sale of Lot 312 on CWL1973, on the basis that:
 - a) It is sold to the same entity that owns the adjoining freehold quarry, described as Lot 238;
 - b) Lot 312 is amalgamated into Lot 238 on CWL2823, and is not sold as a separate parcel of land; and
 - c) It occurs at no cost to Council.
- 2. Undertake the necessary actions to terminate the Trustee Permit that applies to the land following notification of the sale of the land proceeding.

Officers Summary

Given the size of the reserve land, and its lack of practical access, Lot 312 provides limited opportunity to operate effectively and competitively as a stand-alone quarry, whilst being able to appropriately mitigate its off-site impacts. It is sound planning practice to ensure extractive industry operations are of sufficient size to facilitate effective access to the region's natural resources. This is best achieved by ensuring that Lot 312 is utilised in conjunction with the adjoining quarry on Lot 238.

It is considered that the sale of the reserve is supportable, given:

- there is no strategic benefit in Council retaining the Reserve as a Trustee;
- there is negligible income to Council derived from the Reserve; and
- the natural resource is best extracted as a part of the larger adjoining freehold quarry, rather than as a standalone operation.

It is noted that the Trustee Permit that applies to the land can be terminated with 30 days' notice.

Historical Information

There have been numerous sales permits (or the equivalent thereof) issued over the Lot 312 to various parties associated with the operation of the quarry encompassing the neighbouring freehold land. Council have not used the Reserve site to extract quarry material. No access to the Reserve has ever been requested due to the nature of the neighbouring property being in connection with the Lessee's who held agreements over the freehold land.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Land Act 1994;
- Planning Act 2017; and
- Local Government Act 2009.

Consultation

· Engineering Department

Attachments

- A. Location Map; and
- B. Letter from applicant.





PO BOX 1590 INGHAM QLD 4850 0439890948 rcorsaro1@bigpond.com

14/8/2019

To whom it may concern,

I Robert Corsaro requesting support from the Hinchinbrook Shire Council, with the interest of purchasing the Reserve Lot 312 on CWL 1973, Mt Cordelia. Which is adjoining to my property Lot 238 CWL 2823. I have applied to the Department of Natural Resources, Mines & Energy. And have completed part A and part B, and now requesting Council to complete part C of the application.

The reasoning behind the interest to purchase Lot 312, it currently coexists with my adjoining boundaries and quarry operations.

Kind Regards,

Robert Corsaro



REPORT TO COUNCIL

RESPONSE to REQUEST FOR RELOCATION of FISHING HUTS to RECREATION RESERVE

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan			Hinchinbrook Shire Council Operational Plan				
Stra	ategic Direction	Actio	on				
2. 3.	Responsive and responsible management of land Responsive and responsible local representation; and	3.4	Natural resource management; Communication with the community; Policy and Procedure; and				
4.	Council's role in creating an enviable lifestyle and contribution to the whole of life liveability of our Shire;	4.2	Provision of recreation opportunities				

Budget, Financial and Resource Implications

An annual fee will be payable for each fishing hut, pursuant to Council's Fees and Charges Schedule, that is allowed to be located within the Reserve for Recreation.

Asset Management

Council is already the Trustee of the Reserve for Recreation, which is presently used for camping purposes. Bronte Road (a rough track) is not a maintained road. Implications for asset management will be considered in further reporting in the instance that Council resolves to support the 'relocation' of the huts to the Recreation Reserve.

Executive Summary

The Department of Natural Resources, Mines and Energy (DNRME) have cancelled Permit to Occupy arrangements with 14 fishing huts located on State Land at Bronte. In the letter provided to hut owners the DNRME advised that Council may be willing to allow the relocation of fishing huts to a Council recreation reserve.

Firth Lawyers have contacted Council advising that 14 fishing hut owners wish to be considered for the possible relocation into Council's nearby Reserve.

Verbal advice from DNRME officers is that:

- it is a matter for Council, as Trustee, to decide whether or not it will permit the establishment of new fishing huts for the displaced fishing hut owners on the Recreation Reserve; and
- the establishment of new fishing huts for the displaced fishing hut owners does not offend the Memorandum of Understanding between the Council and State about the establishment of new fishing huts.

Further work is necessary to understand the building, planning, approval, tenure, asset management and access implications of establishing new fishing huts for the displaced fishing hut owners on the Recreation Reserve.

Council Decision - Recommendation

That Council:

- A. Acknowledge receipt of the letter from Firth Lawyers confirming that 14 displaced hut owners wish to be considered for possible new Trustee Permits within the recreation reserve; and
- B. Resolve to either:
 - a. Provide confirmation to Firth Lawyers that Council is supportive, in principle, of considering the issue of Trustee Permits to accommodate the 14 hut owners within the recreation reserve described as Lot 545 on CWL666, subject to ability to evidence compliance with all relevant statutory requirements and:
 - i. Further explore the likely building, planning, approval, tenure and access implications involved in the concept; and
 - ii. Obtain written confirmation from the DNRME that the establishment of new fishing huts for the displaced fishing hut owners does not offend the Memorandum of Understanding between the Council and State about the establishment of new fishing huts.

Or

b. Provide confirmation to Firth Lawyers that Council is not supportive of accommodating the 14 hut owners within the recreation reserve described as Lot 545 on CWL666.

Author: Milford Planning Position: Planning Consultant Date: 14 August 2019

Officers Summary

The department cancelled the State permit to occupy arrangements as at the 30 June 2019 and require the cease of using the permit area, remove all improvements, including buildings and structures, and leave the area in a clean and tidy state within three months from the cancellation.

Since June 2019, Council Officers have been working through scenarios regarding the possible relocation of fishing huts being cancelled by the DNRME and QPWS into the nearby Council Reserve for Recreation.

It has only been since August that Council have now received confirmation of how many fishing hut owners would like to relocate into the Council Reserve.

Further work is necessary to understand the building, planning, approval, tenure, asset management and access implications of establishing new fishing huts for the displaced fishing hut owners on the Recreation Reserve. This will be explored in the event that Council supports the relocation.

Historical Information

These fishing hut owners have held Permits to Occupy with the DNRME for several decades.

A determination of Native Title has been determined over Lot B on AP19666, and requires the DNRME to cancel the permit to occupy pursuant to section 180(1)(a) of the *Land Act* 1994.

Hut owners also have fishing huts in the QPWS locations with no permits or rates being generated. These huts have also been asked to remove from the site. The Halifax Bay Wetlands National Park will continue to be managed by QPWS in collaboration with the Nywaigi Traditional Owners.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Risk management implications will need to be considered further in the event that Council supports the relocation.

Statutory Environment

- Land Act 1994; and
- Planning Act 2016.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

- A. Email received from Firth Lawyers;
- B. Copy of letter Received to Hut Owners from the DNRME; and
- C. Location Map.

From: Darren Firth Sent: Fri 9/08/2019 3:11 PM
To: Leanne Accornero

To: Leanne Ac

Subject: RE: Huts in Halifax Bay area

Hi Leanne

We now understand that all hut owners affected by the proposed removal of huts from the Halifax Bay area (14 in total) wish to be considered for possible relocation to the Recreational Reserve.

Regards Darren Firth FIRTH LAWYERS



Postal Address: PO Box 422, Ingham Qld 4850 Street Address: 27 Herbert Street, Ingham Qld 4850

Telephone: (07) 4776 6600 Facsimile: (07) 4776 6611 Web: www.firthlawyers.com.au

Individual liability limited by a scheme approved under professional standards legislation

WARNING

Because hacking events are occurring more frequently in electronic communications please DO NOT act on any communication (from Firth Lawyers or otherwise) that asks you to transfer or deposit money without first telephoning our office (on a known or separately verified number) regarding that communication to confirm the authenticity of the request.

This email message is intended for the use of the individual or entity to which it is addressed and may contain information that is privileged, confidential and exempt from disclosure under applicable law. If you are not the intended recipient any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by email, facsimile or telephone and kindly delete the email immediately. Thank you.

Thank you for your correspondence dated 7 April 2019 and for attending the meeting at the Tyto Wetlands Centre in Ingham on 30 April 2019. I am writing to address issues raised to date by the permittees of permit to occupy 0/237887 (PO 237887).

Native Title

Native title was determined over lot B on AP19666 on 20 April 2018. A determination of native title recognises a native title party's native title rights and interests and does not provide ownership of land to the native title parties.

PO 237887 was issued on 6 August 2014 in accordance with section 24LA of the *Native Title Act 1993 (Cwlth)* (NTA). Under the provisions of section 24LA(1)(a) of the NTA, the permit to occupy cannot continue after an approved determination that native title exists has been made in relation to the land.

Permit to Occupy

As native title has been determined to exist over lot B on AP19666, the Department of Natural Resources, Mines and Energy (the department) is required to cancel the permit to occupy pursuant to section 180(1)(a) of the *Land Act 1994* (the Act).

PO 237862 is subject to "Termination" clause 3 -

Clause 3 Termination

Should it be determined at some future date by any Court that native title exists over the subject land, this permit to occupy may be terminated and the permittee or any subsequent permittee may be required to remove any works established under this permit to occupy at the permittee's or any subsequent permittee's own cost, expense and risk. In that event, no compensation for works, development costs or loss of income shall be payable to the permittee or any subsequent permittee by the State of Queensland.

The department will cancel PO 237887 as at 30 June 2019 in terms of section 180(1)(a) of the Act as native title has been determined to exist over lot B on AP19666.

You will be required to cease using the permit area, remove all improvements, including buildings and structures, and leave the area in a clean and tidy state within three (3) months from the cancellation date or a date in 2019 that is mutually agreed in writing between yourselves and the department.

The department will not issue an invoice to you for the 2019/2020 rental period.

Level 4, 5B Sheridan Street Cairns Q 4870 P O Box 937 Cairns Q 4870 Telephone +61 7 4016 1903 www.dnrme.qld.gov.au ABN 59 020 847 551 You are further advised that any continued or further use of the permit to occupy area after the agreed removal date may be dealt with under the Act as a trespass related act.

Hinchinbrook Shire Council (the council) as trustee of the nearby Reserve for Recreation purposes, described as lot 382 on SP288711, has advised they may be willing to allow you to relocate onto the reserve. Please contact Hinchinbrook Shire Council on telephone 4776 4600 for further information.

Management of Halifax Bay National Park

The Queensland Parks and Wildlife Services (QPWS) has advised the Halifax Bay Wetlands National Park will continue to be managed by the QPWS in collaboration with the Nywaigi Traditional Owners. Any permit fees for the national park are returned to the State and assist to support ongoing management of national parks and other protected areas in the region.

QPWS is committed to investigating opportunities to develop and maintain public facilities for camping and fishing within Halifax Bay Wetlands National Park, and through this process will be seeking input from Traditional Owners, stakeholders, and interest groups including the Halifax Bay Recreational Lifestyle Association.

Should you have any further queries regarding the national park, please contact Craig Dean, A/Principal Advisor, of QPWS on telephone 4222 5369.

Should you have any further enquiries, please contact Mrs Deanna Holder, A/Manager, Land Services, of the department on telephone 4016 1903.

Yours sincerely

Andrew Buckley
Executive Director

Natural Resources North Region





REPORT TO COUNCIL

LICENCE AGREEMENT between COUNCIL and GUMNUT NOMINEES PTY LTD MT MERCER, WARRENS HILL, INGHAM - LOT 89 on CWL2997

Strategic Considerations

	Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan			
Strategic Direction		Actio	on		
1.	Fiscally responsive and Responsible Management of Public Infrastructure and Assets.	1.5	Ensure that public infrastructure contributes to lifestyle aspirations of current residents, underpins population attraction and acts as an enabler for economic growth in tourism in particular.		
2.	Responsive and responsible management of land.	2.4	Natural resource management.		
4.	Council's role in creating an enviable lifestyle and contribution to the whole of life livability of our shire.	4.5	Regulatory Functions that underpin livability.		

Budget, Financial and Resource Implications

The proposed Licence Fee of \$1,200 is not reflected in the Council's 2019-2020 Commercial Charges, Regulatory Fees and Other Charges schedule. This Fee has been negotiated between the applicant and Council and is consistent with other arrangements of this nature.

Asset Management

The aim of the Asset Management Plan is to determine the level of funding that provides the most cost effective outcomes for renewal and maintenance, whilst also maintaining desired levels of service. The 10 year funding required to achieve Council's adopted asset performance targets as reflected in Volume 4 – Facilities, includes buildings and structures (incorporates marine facilities) of the *Hinchinbrook Local Government Area Asset Management Plan 2017.* This Plan includes structures at the Mt Mercer Look Out.

Executive Summary

Council is in receipt of an application requesting a three year Licence Agreement in regards to the Italian and Christian Radio Station at Mt Mercer, Warrens Hill to continue broadcasting from the existing communications tower to Hinchinbrook community listeners.

Warrens Hill is a Reserve for Refuse Disposal (Landfill) Lot 89 on CWL2997, zoned as Community Facility with an area of 17.8997ha. To access the communications tower the members from the Italian and Christian Radio Station are required to access through an existing lease area Council has to Ergon, which encompasses the access track. This part of the Ergon Lease is yet to be developed by Ergon infrastructure and is not fenced, however may be required by Ergon in future. Ergon has been approached for the release of this land from the Lease but was not willing to agree.

Council Decision - Recommendation

That Council approve a three year Licence Agreement for the period from 1 July 2019 to 30 June 2022 with Gumnut Nominees Pty Ltd over an area at Warrens Hill Landfill, Lot 89 on CWL2997, subject to annual payments and conditions.

Author: Milford Planning Position: Planning Consultant Date: 12 August 2019

Officers Summary

The proposed telecommunication use is not dissimilar to the uses allowed on other Council Reserves. The applicant proposes to continue using the already established Radio Base located within Lot 89 on CWL2997.

The current access arrangement is from Bosworths Road through a locked gate over an access easement in favor of Ergon to the facility. A part of the access arrangement is through the Trustee Lease to Ergon. The Easement allows legal access to entities other than Ergon to use the easement however the location of the easement does not reflect the alignment of the access road.

To access both Council structure and the Gumnut Nominees telecommunications tower both must pass through the Ergon Energy Lease. Ergon Energy already hold a Trustee Lease with Council over an area within Lot 89 on CWL2997 and are not interested in changing their Trustee Lease area due to possible future development within the leased area.

Given the radio infrastructure already exists, it appears there is limited risk in issuing the Licence Agreement.

Historical Information

Gumnut Nominees Pty Ltd has been using this site since 1991 with an upgrade of the equipment in 1995 with no Licence Agreements. The applicant provides the local community with transmitting 24 hours a day, seven days a week in the Italian and Christian channels. The programming during the day is produced locally, with a connection to RAI in Italy overnight. The applicant relies on assistance from local residence to keep this station on air when problems arise from time to time. The applicant does not generate income from this service and have a good support network with the locals.

Gumnut Nominees Pty Ltd is requesting a three year Licence Agreement in regards to the Warrens Hill Landfill. The following equipment already exists at the site:

- Mast Mount;
- Wall/side Mount of Transmitter and Playout System;
- Feeder Cable; and
- Electrical connections.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Risk has been added in the officers summary.

Statutory Environment

- Land Act 1994; and
- Local Government Act 2009

Consultation

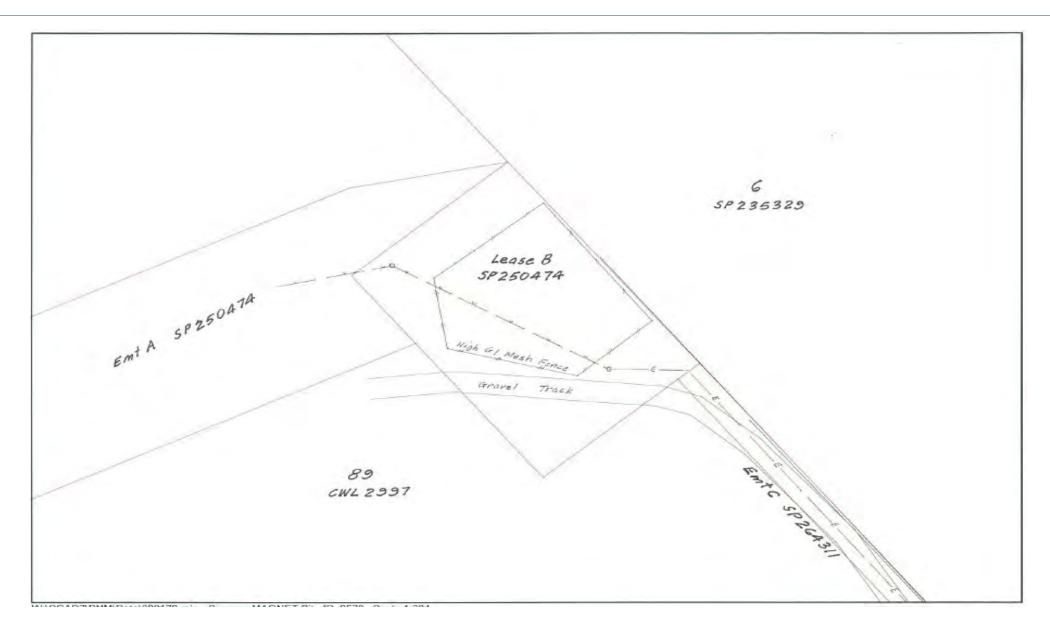
Surveying Officer:

To access the top of the hill existing track is restricted by passing through already existing lease. Under term of current Lease B, Council has access with 48hrs notice to Lessee, however Council cannot give permission for other to access the lease area. The all ready existing Lease B lessee has fenced their facility so that the existing track is usable to access the top of the hill.

Attachments

- Locality Map;
- Access and Ergon Lease;
- Survey Plan; and
- Site/Facility Photos (existing structures and antennae).



















ROUND TWO 2018-2019 REGIONAL ARTS DEVELOPMENT FUND APPLICATIONS and EXPENDITURE

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan				
Strategic Direction	Action				
4.1 Arts and Cultural Investment.	4.1.6 Delivery of the Regional Arts Development Fund programing. Successful application and funding under new funding model. Increased participation and diversification of program reach.				

Budget, Financial and Resource Implications

The sum of \$8,856 (excl. GST) is within the budget allocations for the 2019-2020 year.

Executive Summary

The Regional Arts Development Fund (RADF) is a partnership between the Queensland Government and Hinchinbrook Shire Council (HSC) to support local arts and culture in regional Queensland. For the financial year of 2018-2019 there are two rounds. The closing date for 2018-2019 applications for Round One was 19 February 2018. The closing date for Round Two applications was 30 April 2019. The Committee received three applications. The Committee recommends approval of funding totalling \$8,856 (excl. GST) for two projects as detailed below, from available RADF funds for 2018-2019.

Council Decision - Recommendation

That Council approve funding applications reviewed by the RADF Committee totalling \$8,856 (excl. GST) as follows:

- Kristina Fontana application for a visual arts school for the amount of \$2,007(excl. GST); and
- Silver Lining Foundation application for Silver Lining School for the amount of \$6,849(excl. GST).

That Council decline the funding application from One Spirit One Land, Australia and Speakeze on the grounds that further information is required.

> Author: Nick McGrath Position: Acting Economic and Community Development Manager

Officers Summary

The following proposals were received:

A. Kristina Fontana

The project involves the creation of a visual arts school for children from five to eight, Nine to 12 as well as secondary school students and adults. Her aim is to inspire and teach children traditional visual arts techniques and give them the foundation to start their interest into the arts. Committee discussion focused on the possibility of Kristina growing this endeavor toward a micro business within the Shire. The RADF Committee supported the final notification to Round two 2016/19 applicant, Kristina Fontana for the amount of \$2,007(excl. GST);

B. Silver Lining Foundation

This is a much larger collaborative project which involves both local stakeholders and in-kind support from out of town entities. Workshop participants will be indigenous students from Mungalla Silver Lining School as well as other students as identified by Kara Fien. All musicians and project/workshop coordinators are either indigenous or have experience working with indigenous students. The project under the guidance of Kara Fien (who has an existing relationship with the students) will write new lyrics for 'A Little Further North' and incorporate indigenous language, culture and personal experiences. The lyrics will be recorded and professionally rendered, and the workshops and performance will be video recorded as well. The RADF Committee supported Silver Lining School the amount of \$6,849(excl. GST); to be paid in two incremental instalments.

C. One Spirit One Land, Australia and Speakeze

A revised application was requested by the RADF Committee however it was not received to date. The progression of this application was not supported by the RADF Committee.

Procedures have been carried out in accordance with Arts Queensland and HSC RADF Guidelines.

Overview of R	ADF Expenditure					
HSC local Arts and Cultural Priorities addressed (as set out in the HSC RADF Guidelines for Applicants)	State (QLD) priorities addressed	Applicant & Title	Event	Date	Total Cost of Project (excl. GST)	Money Requested Or allocated from RADF (excl. GST)
Overview of R	ADF expenditure (ac	tual) to date	<u> </u>			·
Invest in Arts and Culture in the Shire	Invests in Arts and Culture in the Shire Address youth social issues	TRAG workshop	Pam Findlay workshop (workshops extended to 2 days/2 per day)	12/07/19	\$1,501.20	\$1,501.20
Overview of u	Overview of upcoming RADF funded workshops					
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community	TRAG (seniors workshops)	Macramé	19/08/19	ТВС	\$495
Invest in Arts and Culture in the Shire	Invest in Arts and Culture in Provision of recreation opportunities to the Hinchinkrook workshops) TRAG (seniors workshops)		Pencil Drawing	20/08/19	TBC	\$495
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community	TRAG (seniors workshops)	Floral Art	21/08/19	TBC	\$495
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community	TRAG workshop	Sally Moroney Dream Catchers	24/08/19	295	\$265.50

Author: Nick McGrath Position: Acting Economic and Community Development Manager Date: 12 August 2019

		Total				\$14,087.70
Invest in Arts and Culture in the Shire	Invest in Arts and Culture in the Shire Address youth social issues	Joanne Keune/Joe Sproats	One Spirit One Land, Australia and Speakeze	Proposal withdrawn	Nil	Nil
Invest in Arts and Culture in the Shire	Contribute to commercially promoting Hinchinbrook Shire's Art and Cultural Assets Provision of career development skills/career paths to attract and retain youth in the Shire.	Silver Lining Micro School	Mungalla Remix – A Little Further North	PROPOSED (details below)	\$19,502.19	\$6,849 (to be paid in two instalments)
Invest in Arts and Culture in the Shire	Invests in Arts and Culture in the Shire Address youth social issues	Kristina Fontana	Arts School Children, Youth and adults	PROPOSED (details below)	\$3,051.18	\$2,007
Arts and Culture in the Shire	the Shire Address youth social issues	TRAG workshop s Round Two 20	(Tasman Turtle Wearable Art workshop 2) 18/2019 for council decise	TBC sion - recomm	 nendation (deta	\$540 ills below)
Arts and Culture in the Shire	and Culture in the Shire Address youth social issues Invests in Arts and Culture in	TRAG workshop	(Tasman Turtle Wearable Art workshop 1) 1 x Kids and Youth Workshop	November 2019 (TBC)		\$360
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community Invests in Arts	TRAG workshop	Linda Bates - Glass Beads (Lampwork) 1 x Kids/Youth Activity	01/10/19		\$360
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community	TRAG workshop	Linda Bates - Glass Beads (Lampwork)	30/09/19		\$360
Invest in Arts and Culture in the Shire	Provision of recreation opportunities to the Hinchinbrook Community	TRAG workshop	Linda Bates – Mini Mosaic Jewellery	29/09/19		\$360

Author: Nick McGrath

Historical Information

- RADF Funding Round Two 2018-2019;
- RADF Committee Meeting One 28 June 2019; and
- Silver Lining presentation to committee 14 July 2019.

Policy Implications

RADF funding as per Hinchinbrook Shire Council Arts and Culture Policy.

Risk Management Implications

As per Hinchinbrook Shire Council Regional Arts Development Fund Committee Handbook/Hinchinbrook Shire Council Regional Arts Development Fund Procedures Manual.

Statutory Environment

- Hinchinbrook Shire Council Corporate Plan 2015-2020; and
- Hinchinbrook Shire Council Arts and Culture Policy.

Consultation

RADF Committee Members:

- · Councillor Mary Brown;
- Councillor Marc Tack; and
- Mr Chris Parry.

Attachments

- Kristina Fontana Foundation Art Classes; and
- Silver Lining Micro School Mungalla Remix A Little Further North.



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Regional Arts Development Fund APPLICATION FORM

Queensland Government

ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019 ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019

- Please ensure you read and understand the Hinchinbrook Shire Council's RADF Guidelines, Frequently Asked Questions by RADF Applicants and
 associated templates available at www.tyto.com.au/art/rodf prior to commencing your application.
- Please contact your RADF Liaison Officer (RLO) or a member of the RADF Committee if you are unsure about any part of your application.
- Contact Hinchinbrook Community Support Centre for assistance with completing applications P: 07 4776 1822
- Keep a copy of your application, including all support material, to help prepare the Outcome Report due 4 weeks after your activity has finished if you have been successful in receiving RADF funding.
- · Return your completed application and support material to your local Council.
- Applicants requesting \$5,000 or more in RADF Funding will be required to verbally pitch their project proposal to the Hinchinbrook Shire RADF Committee.
- Applicants requesting \$5,000 or more in RADF Funding, if successful, will be paid funding in instalments correlating to completion of the relevant stages of their project.
- If your application is successful, 10% of the total RADF Funding requested for your project will be withheld by HSC until you submit a complete Project
 Outcome Report, due 4 weeks after project completion, that is accepted by the Hinchinbrook Shire RADF Committee.

	eks after project completion, that is acc	epted by the Hin	chinbrook Shire RADF Corr	nmittee.				
SECTION 1. Application	on Summany							
Andings Blown			T					
Applicant Name				Council Contact Details				
Contact Persons Name	./		RADF Liaison Officer					
(Group/Organisations)	KRISTINA FOI		P: 07 4776 4725					
Email Address	bkfontana@b	igpond.	com	E: gallery@hinchinbrook.qld.gov.au				
Contact Phone Number	0400 159 17	8		Council Postal Address Hinchinbrook Shire Council				
Postal Address	33 GORT ST			PO Box 366 INGHAM QLD 4850				
Town/Suburb	INGHAM			·				
State	QLD	Postcode	4850					
1.2 Project Summary	1.2 Project Summary							
Project Name	FOUNDATION ART	COURS	ES.					
Project Description		*************************************						
Describe your project in appro	oximately 20 words. This statemen	t will be used t	o promote vour project i	in our media releases.				
The grant will be used toward								
SETTING UP	MATERIALS FO	RI AN	ART SCHOOL	FOR KIDS				
	ITH AGES 5-8							
SIMMING P	THE PAILS STO	, / '=	かいせつ					
HIGH SCH	OOL STUDENT	AND D	DUCIS.	lamminum i				
SUBSEQUEN PROTECT	TLY VIEW STU S OR EXHIBI	TRONS.	WORK IN	001111111111111111111111111111111111111				
Project Start Date	20 JULY		End Date	24 AUGUST				
Outcome Report Due Date (4 weeks from project end date)		1	n of Project/Program: include town, region)	UNITING CHURLH HALL, HERBERST INGHAM QLD 4850				
Total Cost of the Project (Complete Budget first) \$ 3 930 · 19 (Complete Budget first)				\$				
1.3 RADF Grant History								
Have you previously applied for	or a RADF grant? If yes, in what ye	ear?		YES NO				
If you were successful has tha	t grant been successfully acquitted	1?	44444444	YES NO				

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Regional Arts Development Fund APPLICATION FORM



ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019 ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019

1.4 Applicant Type: Are you ap	plying as a Go to			Group 1.6	/ Organis 1.		Please complete only one.
1.5 Individual			***************************************				
Title Mr Mrs	Ms Ot	her Nan	ne ,	KRIS	TIN A	FON	TANA
Do you have Australian citize	enship or pe	ermanent r	esidency	/ status	? YES	5	NO
Are you under 18 years of age? YES NO							
Parent/ Guardian Name (if u	nder 18 yea	ars of age)					
1.6 Group							
Collectives or cooperatives are communincorporated organisation (including Lo One person must be nominated as the	ocal Governme	ent authority,), or on inc	lividual v	vith an ABN to to	ake finan	cial responsibility for the grant.
Name of Group	Laccountable 1	ергезепишч	e of the co	nective je	n management,	. reportin	у ана унински тоссего
Name of Auspicing Organisation/Individual	Note: This	organisatian	ar individu	ıal must	complete Section	ns 1.9 & (5.3
Title	Mr [Mrs	Ms 🔲	Other	***************************************		
Name (accountable person in group)							
				·-····			
1.7 Organisations	. 4	~ .				., .	
Eligible organisations include arts and a able to demanstrate how their project					raiian companie:	s tnat are	e either basea in Queensiana or
Organisations must be registered unde					company limiter	d hv auai	rantee
Legal Name of Organisation	1000 03 21012	, mourporate		37,5 5. 4		a oy gaa.	
Title	Mr [Mrs	Ms 🗌	Other	Name		
Role of Contact person					Legal Status		
		·····					
1.8 Australian Business Number (ABN) Details Will you/your organisation be responsible for the financial management of the grant if this application is successful?							
Yes -provide your ABN details below							
No. An auspicing body will be administering any grant that I receive on my/our organisation's behalf.							
What is your ABN?		866	248	310	42	TT TO THE STATE OF	
In what name is the ABN registered		KRIS			42 VTANA.		
Are you registered for GST			res 🔽	NO		•	A



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Regional Arts Development Fund APPLICATION FORM

Queensland Government

ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019 ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019

1.9 Auspiced Application All individuals, groups/collectives or unincorpore incorporated organisation to take responsibility for Only complete this section if you are nominoting be responsible for submitting o financial report of Who is your auspicing arrangement with? Name of auspicing organisation or individual: Contact person for auspicing organisation: Are you registered for GST?	or any grant that may on accountable argan	be offered. isotion or individual to administ t.	ter the grant on yaur behalf who will olsa
Postal address of auspicing organisation or indivi	dual:		
Phone	Email		
SECTION 2: Project Description			
Provide a brief description of your project including Please clarify the main activities involved in this part of the main activities involved in this part which is a substitution of your project including Please clarify the main activities involved in this part will be written as well	ng funded activities, a project: FOR PR BE TO C R. LAST HEY LEAR	IMARY SCHOOL OVER BASIC L TWO WEEKS, WIT TO COMP	INE PERSPECTIVE STUDENTS ARE
What are the main aims and outcomes of this pro			
INSPIRE AND	·	_	
	2 INTERE	EST INTO TH	
VISUAL ARTS IN THE NO HAVE NO INCENTIVE	DRATH UP	COMING STUD	ENTS WILL

HOPING TO FILL THAT VOID, WITH CLASSES

GUEST ARTIST AND WORKSHOPS. HELP THEM BUILD THEIR OWN PORTFOLIO.



2.2 Project Stages

Hinchinbrook Shire Council

www.hinchinbrook.qld.gov.au

Regional Arts Development Fund **APPLICATION FORM**

Queensland Government

ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019

www.tyto.com.au/art/radf SHIRE COUNCIL **ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019**

nature of you success of you expect	s necessary to the table below. The pro our project. These activities may be impl your application. Write a date in the colu to complete that stage of the project. Fo le in line with completion of project stage	emented conc ımn beside ea ır projects requ	urrently. Please note th ch stage to indicate who uesting \$5,000 or more	at a lack of deta en you expect to in RADF Fundir	nil provided ma o start the stag ng, payment in	y affect the e and when stalments
	e and description			Start Date	Expected Completion Date	Instalment \$ Amount Requested
1	INTRODUCTION TO MATERIALS LINE DRAWING		. C =	20 JULY		
2	SHAD ING PEN TECHNIQUE PERSPECTIVE			27 JULY	The state of the s	
3	COLOUR COLOUR WITEEL, AR	3RD AVG				
4	MEASURING AND OB	10th AvG				
5	PICKING SUBJECT START FINAL ART ALL TECHNOVES			17th Aug		
6	FINAL TOUCHES			24 Aug	,	
7						
8	RADF Outcome Report (No later than 4 V	Veeks after the	project finish Date)			and a second
insurance	outline the steps you have taken to copyright and relevant licences. o the public please ensure you have attach	If you are to d	eliver a project/activity ii	n a place where t	he public atten	d or that is
						And the second s
2.5 Comp	lete and attach with this applicatio	n the releva	nt documents outlin	ed below	2 ,	
Risk Assess	sment (refer to Appendix 2 of this for template)					
Public Liab	oility Insurance	U	Other			



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SECTION 3: Key Performance Outcomes						
IMPACT – is measured by the ability to support local employment and build the capacity of the local arts sector						
3.1 Select the option that best describes the						
Community consultation/arts research/policy development		Performances				
Creative development of new work		Placemaking				
Cultural tourism		Professional/career development				
Events/festivals		Publications				
Exhibitions/collections		Workshops	V			
Heritage protection/promotion		Other (please specify):				
ing the second of the second o	• Programme in the second Programme in the second	and Albander of Albander (Albander Albander Alba	 A state of the control of the control			
		lease select one only)	aten inchija			
Visual arts, craft and design	.	Dance 				
Theatre		Writing	. ,			
Community Arts & Cultural Development		Music				
Museums / Collections / Heritage Film / Multi-media						
3.3 Number of participants and audiences er	ngaged in th	ne project				
What is the total number of volunteers expected to work on the project?						
What is the total participant number expected? (Participants are those that actively engage arts activities eg: workshop participants).						
What is the total audience number expected? (Audience members have a passive engagement eg: audiences observing at an exhibition, performance, event).						
QUALITY – is measured by evidence of artistic merit, how well the project contributes to meeting local arts and						
cultural priorities and its benefits to the local cammunity.						
3.4 Select ONE of the following Hinchinbrook Shire Council local arts and cultural priorities that your project best						
addresses As identified in Council's RADF Guidelines						
Invest in Arts and Culture in the Shire		Address youth and social issues				
Expand Arts and Cultural Tourism within the Shire – cre and embrace an 'Arts and Culture' destination	ate	Provision of career development skills / career paths to attract and retain youth in the Shire				
Revitalisation of the Central Business District of Hinchinbrook Shire Towns	*	Provision of recreation opportunities to the Hinchinbrook Community				
Contribute to commercially promoting Hinchinbrook Shire's Art and Cultural assets						



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3.5 Select ONE of the following State (QLD) price As identified in Council's RADF Guidelines	orities that the proje	ect best addresses	
Create Jobs in a Strong Economy	Keep co	ommunities safe	
Give all our children a great start	Protect	the Great Barrier Reef	
Keep Queenslanders healthy	Be a res	sponsive government	
3.6 Please provide evidence of community inte of support / participation / expressions of inte		ond attach documents to application	
FACE BOOK PAGE, I PUT OF INTEREST HAVE HA CONTACT	OUT AN E	EXPRESSION NOENTS CALL AND	o make
3.7 How will this project/program benefit you, Give a brief description obout the results you expect fram and/or short & longer term outcomes, e.g. improves profe sector; conveys a sense of community belonging/builds so	he project. Pleose demoi ssional development; inci	nstrote the level to which the project reoses employment opportunities; bu	ilds capocity of the
HOPING TO INSPIRE YOU CAREE IN THE ARTS. THAT WOULD BEN	START A	IN ART SCHOOL	PROJECTS ·
3.8 How will you capture audience/participant Note, this is a necessary part of your project delivery www.tyto.com.au/art/radf	and outcome report –		
I HAVE STARTED IN "ARTWORK BY KRI FACE BOOK MESSANGE EXPESSED INTEREST: II UP SAME WAY AND SPREAD SHEET HAS	STINA FONT K PAGE NSTAGKAM) HAVE A	PANA" PAND SET WITH ALL THOSE PAGE IS ALSO PDVEKTISED FOR	E TAAT O SET O IT.



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REACH - is demonstrated by the engagement and accessibility of the project/program to diverse audiences, participants and communities or to a specific target group

3.9 Statistical Information about the project/program								
Is your project aimed at specific communities as participants and/or audiences? Only complete this section if your project specifically and directly targets people from one or more of these groups, not if your project is generally available to all members of the community.								
Aboriginal peoples								
Torres Strait Islander peoples		People with a disability						
Australian South Sea Islander peo	ples	People from culturally or linguistically diverse backgrounds						
Children (0-11 years of age)	V	Men						
Youth (12-25 years of age)		Women						
3.10 If your project is specifically targeting a group/ community/ audience (e.g. indigenous people), describe your processes for this engagement. (i.e. Will there be protocols that need to be addressed? How will you do this?) CHILDREN 5-12 YEARS BLUE CARD APPUCATION BEING SUBMITTED. VIABILITY - is demonstrated by the evidence of value for money and support from sources other than RADF. 3.11 Where you are outsourcing works to an external party (such as a consultant/ contractor) explain who you								
intend to engage and what their tasks will be e.g. Website or Graphic Designer, Theatre Technician, Printer								
Name	Role							



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3.12 Have you engaged Council for in-kind support as part of this project Yes No W In the North					



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3.13 List the artists and arts workers being funded by the RADF grant

You must demonstrate that award rates or industry recommended rates of pay will be made to arts and cultural workers involved in the project. If you are paying only a portion of the recommended rates of pay because the professionals involved in the project are contributing their time as an in-kind contribution, please list the total rate of pay in the table below and then note ony in-kind contribution on the income section of the budget (please attach an extra page if necessary).

Please remember to attoch the following four documents from each artist or arts worker receiving RADF funding:

- Resume or CV
- Eligibility Checklist for each Professional and Emerging Professional Artist
- Letter of confirmation of availability and a schedule of fees.

Name	Role or position in project	Rate of pay (\$/hr or \$/week)	Total fee whole \$	Amount to be funded by RADF	
KRISTINA FONTANA	COURSE FACILITATION	50 hr	1200-	1200 -	
		-			
			•		
TOTAL (Transfer total salaries, fee	\$ /200				
TOTAL (Transfer total RADF amou		\$ 1200.			

3.14 RADF Budget - Income and Expenses	4)	į
--	----	---

Please complete the budget using the template below to account for all costs of your project.

- Ensure that your budget estimates are as accurate as possible and use only whale dollar amounts (no cents).
- Ensure that your income and expenses totals are equal.
- Indicate haw much of the RADF grant will be used for each relevant item in the RADF grant breakdown column.
- Enter all funding you have applied for and place an asterisk against approved funding.
- Ensure you provide written quotes far all items over \$300 indicated in the RADF \$ column. You will need to provide receipts for all these items with your Outcame Report if you are successful.
- If successful, 90% of your tatal RADF Funding requested will be released to you upon receipt of the required documents
 (except for projects requesting \$5,000 and more refer to HSC RADF guidelines). The remaining 10% of total funding will be
 paid to you upon receipt of your complete and accurate outcome report.



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Please note: If you are not GST registered, amounts should include GST as this is part of the cost of the project. If you are GST registered, Council will pay the funds plus GST. Amounts should be exclusive of GST if you are registered for GST.

Expenditure	Total Costs	RADF\$	Income	Amount
	Whole \$ only	Amount		Whole \$ only
Salaries, Fees and Allowances			Earned income –(cash only) Fees and Sales	
LABILITY INS	\$309.94			
BLUE CARD REG	90.25			
COURSE FACILITATOR				
FEES	1200 -	\$1200-		
Production / program costs			Other Income (cash only) including your own, sponsorships, fundraising & donations (Please itemise)	
ART SUPPLIES	1500 -	1500-		,
			Other Grants (place an asterisk next to	
Promotion, Documentation and Marketing			those approved)	
PROMOTION POR				
END OF COURSE	300	*		
EXHBIT.				
Accommodation & Travel			All in-kind contribution (sponsorship, artist's contribution, donations, partnerships. Please itemise)	
Venue Hire	480 -	480-		
EXHBIT DAY MRE	50-	50-		
Administration		n/a		
		n/a		
RADF Grant Total (total of column	3230-		RADF Grant Total (total from column 3)	
3)				
Total Expenditure	2030-1	1 2230.0	Total Income	

uotes. And a vers of the vers	nding program and notification date (or if already confirmed) of any funding you have applied for and included in lease note that quotes will be required as evidence of costs for any significant costs (over \$300) i.e. quotes.



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SECTIO	DN 4: Statistical informatio	ij (alėjo)tii g	ojojligotorus				
Information in this section is not used to assess your application. Information you provide will be aggregated and used to review the annual program and provide information to Arts Queensland.							
Gender	Are you	Male		Female 🔽			
belongin	ng to any of the groups below? If yo	u are a group/	organisation/	elow? If you are an individual applicant, do you <u>pe</u> nal applicant, does your group/organisation <u>primar</u>			
	the groups below? (Tick only those that apply. This may be more than one). Aboriginal peoples Older people (55 years or older)						
Torres S	trait Islander peoples			People with a disability			
People f	rom a culturally diverse background			People in regional area/s			
Children	(0-11)		1	People from culturally & linguistically diverse backg	rounds		
Youth (1	.0-21 years of age)		1	Australian South Sea Islander peoples			
SIECHIO	ON 5: Support Material						
The following support material is critical to the success of your application. One copy of application and all the required support materials and signed copy of Section 6 – Certification. A brief CV for all key personnel that the RADF grant will pay for (no longer than one A4 page per person) and written or emailed confirmation of their participation (for Organisations just the artistic / creative director). The purpose of this is to enable the assessors to determine the quality and suitability of personnel involved. (template available at www.tyto.com.au/art/radf) Up to three letters from individuals, or organisations in your area of practice that provide relevant comment in support of your application. An Eligibility Checklist for Professional and Emerging Professional Artists for each artist and arts worker involved in your project/activity (refer to appendix 1 of this application) Written confirmation from key artists, personnel and venue managers involved in the project, confirming availability and schedule of fees. A completed risk assessment (refer to appendix 2 of this application)							
If applicable to your project, please provide the following support material-							
Confirmation of venues and evidence of interest from potential clients (e.g. venues, organisations, events) This demonstrates demand for your project/program							
	Confirmation of significant partnerships in writing						
	Letters of interest from: a publisher; an event organiser; a gallery; a performance venue; a music producer; or any other presenting body to support applications for funding the creation of an arts or cultural product.						
	Quotes for all budget items over \$	300 that the g	grant will pay	for (materials, contractors, venue hire etc.)			
	For proposals involving Aboriginal people; Torres Strait Islanders; people from culturally and linguistically diverse backgrounds; people with a disability; children or young people — please provide evidence you have followed required protocols to obtain						

support and confirmation of involvement from the relevant communities and organisations.



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SECT(ON 6: Certification

6.1 Information Privacy and Right to Information

(All Applicants)

The information you provide in your grant application will be used by the Council to process and assess your application and, if successful, to process, pay and administer your grant. The council may contact other funding agencies to verify grants requested from them in support of your project.

If your application is successful, the Council may disclose the following information to Arts Queensland:

- The information you provide in your grants application
- · The amount of funding you receive
- The information you provide in your outcome report and text and images relating to your funded activity

The information may be used by the Council or Arts Queensland for reporting purposes, training, systems testing and process improvement. The information may be anonymised and used for statistical purposes.

The information may be used by the council or Arts Queensland for the promotion of RADF or the promotion of funding outcomes for arts and cultural development in Queensland. For this purpose, the information and your contact details may be provided to Queensland Government Members of a Parliament, the media and other agencies who may contact you directly. The Council and Arts Queensland may also publish the information in their Annual Reports or on their websites.

The Council and Arts Queensland treat all personal information in accordance with the Information Privacy Act 2009.

The provisions of the Right to Information Act 2009 apply to documents in the possession of the Council or Arts Queensland.

6.2 Signature - Applicant and distributions and respect to the many	es represente por la persona de semante en la persona de la persona de la persona de la persona de la persona La companya en presenta de la persona de La companya de la persona
I, the undersigned, certify that:	
 I have read and I/my organisation will abide by the Hinchinbrook Shire information provided in the Frequently Asked Questions by RADF App 	e Council Regional Arts Development Fund Guidelines and the olicants.
 The statements in this application are true and correct to the best of m is my own work or the work of the artists named in this application. 	ny knowledge, information and belief. The supporting material
 I have read and understood the Information Privacy and Right to Infor of information as outlined in the Statement. 	mation Statement below and agree to the use and disclosure
Signature futano.	Date 3/6/2019
Name in Full / KRISTINA FONTANA	
Parent/Guardian (if applicant is under 18)	

6.3 Signature - Auspicing Agent Both the applicant and the ouspicing organisation/individual are considered responsible for ensuring the acquittal of grants. I/my organisation agree/s to administer the grant that may be offered to the applicant on their behalf and that the information stated in this application is true and correct.					
Signature	Date				
Name of Auspicing Body					
Contact person's name in full					
Position in group or organisation					



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Appendix 1.

Eligibility Checklist: Professional / Emerging Professional Artists

A separate Eligibility Checklist must be completed by each artist who will be paid salaries, fees or allowances from the RADF grant. Please make copies of this Checklist as required or download a copy from www.tyto.com.au/art/radf

The purpose of the RADF Program is to support professional and emerging professional artists and artsworkers (artists) to practise excellent art for and with communities for mutual development.

This checklist has been developed to ensure that the status of artists as 'professional' and 'emerging professional' is clearly identified.

Your responses to the questions below determine your status as an artist in regard to the RADF Program.

You need to tick any **three** or more of the artistic merits below to qualify as an artist with a professional or emerging professional status.

If you cannot select a minimum of three of the artistic merits, you do not meet the eligibility requirements as a professional or emerging artist who can be funded by the RADF program.

In this case please contact your local RADF Liaison Officer to discuss alternative funding sources to support your arts activity/project.

Artist, or Artsworker NAME: KRISTINA FONTANA					
Please tick the following artistic merits that apply to you					
☐ I have professional arts and/or cultural qualifications					
i have an Australian Business Number (ABN)					
8 6 6 2 4 8 3 1 0 4 2					
I have devoted significant time to arts practice.					
I have been recognised as a professional by peers.					
have held public exhibitions or given public performances (not as part of a competition).					
I have work held in public collections.					
I have won important national and/or international prizes or awards.					
have held public discussions and/or have had articles written about my work.					
I have been commissioned or employed on the basis of art skills and/or earning income from sales of art work.					
☐ I am a member of a professional association (or associations) as a professional artist.					
Name/s of association/s:					
I am an artist whose artistic or cultural knowledge has been recognised as professional by peers or the cultural community.)				
☐ I am an artist whose artistic or cultural knowledge has developed through oral traditions.					

Appendix 2. RISK ASSESMENT & MATRIX -- use this template or you can use your own

- Annual Management - Annu		MAATER OF T		
Project Name	FOUNDATION	ART CLASSES	ν Date: - / - /	
Project Description	ART LESSONS	FOR KIOS	5-12	
Persons conducting:	1. KRISTINA FENTANA	2.	3, 4.	
Signatures:	(Xylaka-	2.	3,	
1. Break the Job down Into logical steps	2. Consider all of the things that can injure yourself or or others (see common cources of innury helow)	3. Calculate a Risk Score before controls (use risk calculator)	4. Controls - use in order of effectiveness: 2. Substitution 3. Isolation 4. Engineering 5. Administration (training, job rotation etc) 7. Calculate the new Risk Score after controls 8. Administration (training, job	A CONTRACTOR OF THE CONTRACTOR
Consider the following potential requirements:	otential requirements:			
☐ Does a Standard Operat	Does a Standard Operating Procedure already relate to the job	iob or task?	Are appropriate tools required and available?	
☐ Do you need to consult	Do you need to consult any Original Equipment Manufacturer's or service manuals?	's or service manuals?	☐ Is additional or specialist PPE required?	

☐ Do you require specific monitoring and is it available? ☐ Do you require additional personnel or notification?

☐ Have adequate inspections been completed? (pre-start, periodic)

☐ Have you correctly isolated the plant or equipment?

Do you possess the required competencies?

☐ Has all relevant communication been completed?

☐ Is the work area adequately demarcated?

☐ Is a permit necessary for this job?

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Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

Common Sources of Injury –					
Consider and tick possibilities: Can anyone be hurt by being	es; g				
Struck by		Caught between	Overexertion - lifting	Overexertion - lifting lowering pushing pulling, carrying, moving,	g, carrying, moving,
Struck against		الا Fall/slip on the same level	holding, restraining,	holding, restraining, repetitive movements	j j
Caught in		Fall to a different level	Psychological (stress)) Caught on	on
Identify the potential hazards (tick):	ards (tick):				
☐ Other activity nearby	☐ Fatigue	☐ Concealed services	☐ Hot / cold objects	Posture	☐ Pressure
□ Noise	□ Electricity	☐ Lifting gear/cranes	☐ Environmental impacts	☐ Sharp objects	🗌 Biological
☐ Work area	☐ Hot work	☐ Rotating equipment	☐ Stored energy	☐ Remote location	☐ Work at heights
☐ Confined Space	Access / Slip / Trip	☐ Manual handling	☐ Hazardous Substances	☐ Mobile Plant	☐ Tools / Equipment

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

RISK MATRIX

RISK CALCULATOR					
			Eterbetelbere	á	
Likelihood	Fredigriffstami Mohijury, no-ibne Secut	Minicor Pieni mini innumento, kon- emplicam Dopost	fut o dicernito Historical Environment, Environment fut fil Scani	Mojer Sarinan lajarian, sanjar Ji sans	Catastrophic Costs, bugs S costs
Altricet Contain Regional in second at second bridge	:				
Libsaty Will postalsly ossar at mont timae	141				
		M			
Unlikely Swift reserve transfere			М	r	
Rann Mokismetrani sandahan			M	H	

RISK ASSESSMENT CALCULATOR					
	Identify Identify the	hazard/risk of the work	(
	Assess Assess the	likelihood and consequ	uence of the hazard/risk		
Control the hazards/risks using control measures considering the hierarchy of control					
Monitor the effectiveness and use of implemented control measures					
	Risk Score Legend		Hierarchy of Control		
E	Extreme risk, immediate action required	ELIMINATION	Eliminate the process, material or substance completely		
Н	High risks, prioritised action required	SUSTITUTION	Replace the process, material or substance with a safer one		
M	Moderate risk, planned action required	ISOLATION	Isolate the person(s) from the process, material or substance		
L	Low risk, actioned by routine procedures	ENGINEERING	Design or re-design the process, material or substance		
Jardine Lloyd Thompson©		ADMINSTRATION	Limit exposure to the risk by job rotation, work procedure and/or providing adequate training		
		PRE	Use of personal protective equipment		





33 Gort Street, Ingham QLD 4850

Professional Learning: 2002- Bachelor Of Communication and Design - James Cook University

2012-2018 Member of ART House under the tutelage of Angie Vernardos

(Department Head- Art Ingham State High school)

Employment/Volunteer History:

2005-2010 ANZ ingham- Senior Personal Banker/Mortgage Specialist

2002- Present Completing commissioned art work for private customers

Volunteering at Our Lady of Lourdes Primary School

2018- Present Lourdes Playgroup

2019 Helping with Art classes

Exhibitions:

2015 Hinchinbrook Art Awards

2019 Birdlife Art Awards, Tyto Regional Gallery

Local Artist Award

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Foundation Art Classes For Kids

Students 5-8

	Student Name	Parent Information	Phone/Email	Enrolled /Paid
1	Eloray Roy	Hayley Roy		
2	Arizonna Grotelli	Amanda Grotelli	Amandagrottelli83@gmail.com	
3	Frankie Zaghini	Rebecca Zaghini	rebeccazaghini@gmail.com	
4	Casey Celotto	Amy Celotto		
5	Heath Oswin	Laren Oswin		
6	Ruby Gort	Tracy and Moris Gori	Tgori1@olltsv.catholic.edu.au	
7	Sophie Hendersen	Dianna and Nathan Hendersen	dhenderson@coscer.com.au	
8	Thea Griffith	Dianne Griffith	Di.m.griffiths@gmail.com	
9	Lani Davis	Laura Davis	lszep@bigpond.com	
10	Boston Davis			
11	Kenzi Murdoch	Kelly Murdoch		
12	Maddison Trovato	Cassie Trovato	actrovato13@bigpond.com	
13	Isabella Verdanega	Lucy Verdanega	lucyvardanega@gmail.com	
14	Sky Grottelli	Selina Grottelli	Leany_Bugz@hotmail.com	
15	Kyla Torrisi	Daniella Torrisi	darren_danielle@bigpond.com	
16	Lyon	Stacey Lyon	brendanandstacey@ymail.com	
17	Hadlee Flyod	Sarah and Damien Flyod		
18	Tiffany Roberts	Melissa Roberts	tmjt.mcfayden@bigpond.com	
19	Milllie Bartolini	Tahnee Bartolini		
20	Indiana Liddle	Renee Liddle	jrliddle@bigpond.com	
21	Kyla Guandalini	Jessica Guandalini	Brennan.jess@bigpond.com	
22	Iris Rutherford	Verity Rutherford		
23	Taylor Larsen	Brooke Larsen	Brooke.e.larsen05@gmail.com	
24	Chanel Crisp	Caroline Crisp		
25	Jewel Crisp			
26	Addison Powell	Amy Powell	amy.powell.14@outlook.com	

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Foundation Art Classes For Kids

Students 9-12

	Student Name	Parent Information	Phone/Email	Enrolled /Paid
1	Talia Towner	Amanda Towner	andyandmandy.towner@gmail.com	
2	Roman Grottelli	Amanda Grottelli	Amandagrottelli83@gmail.com	
3	Bre Patane	Grace Patane	Mrscamel1974@gmail.com	
4	Kady Hunter	Dominque Hunter	thedominator_01@hotmail.com	
5	Kaeden Demorest	Leanne Demorest		
6	Chelsea-Rae	Megan Gardener	megan.gardner_86@outlook.com	
7	Ryan Oswin	Lauren Oswin		
8	Aiden Torrisi	Danielle Torrisi	darren_danielle@bigpond.com	
9	Allie Bartolini	Tahnee Bartolini		
10	Charlotte Liddle	Renee Liddle	jrliddle@bigpond.com	
11	Milton Rutherford	Verity Rutherford		
12	Ashlee Migon	Monica Mignon	paulmingon@bigpond.com	
13	Victoria Barnes	Maria Barnes	acedrz@hotmail.com	
14	Oscar	Rebecca Zaghini	rebeccazaghini@gmail.com	

To whom it may concern,

I am writing to show my support of local artist Kristina Fontana, in her endeavours to begin art classes for children in our district.

Personally, I have commissioned many pieces over the years from Kristina and each time I have received a professional experience and am in awe of the work that is produced. It would be a shame not to share her skills and talents with the community where possible!

Art has always been a passion of Kristina's from a very early age and she has continued to explore these skills through local art classes, (which have since ended due to the teacher leaving the district). This has left a void in the community where access to such wonderful opportunities is limited. I commend Kristina for seizing an opportunity to share her passion and skills with others to allow children in the district to explore and grow in a creative way.

Furthermore, considering there has been a collapse in the structure of Ingham Arts festival omitting the arts and crafts section this year, I feel that the town needs to proactively find ways students can showcase their artwork and engage youth in such artistic ventures. Art classes for our young people to help them grow and foster talent is an important step in the right direction.

Art allows youth to express themselves and possibly form new relationships and connections with others through an environment of recreation and fun. Kristina produces high quality art works and would undoubtedly deliver a program for youth to immerse themselves in positively.

I believe this grant would allow Kristina to establish her activity in the community which will only benefit all of those involved.

Kindest Regards

Mrs Deana Blackford



Reginal Art Development Fund Hinchinbrook Shire Council

RADF Liasion Officer

P: 07 4776 4725

E: gallery@hinchinbrook.qld.gov.au

To whom it may concern,

I have known Kristina Fontana for the last four years as a parent and volunteer at Our Lady of Lourdes School. In this time, Kristina has had a very active role in our school and has been involved in many projects that have greatly benefited our school community.

Kristina is so giving of her time and has a passion for the arts. This passion is evident when she volunteers in my classroom each week to help teach visual arts. Kristina's knowledge and skills in the arts have guided me and helped me immensely to teach art skills and techniques with confidence. In my classroom, Kristina has been pivotal in fostering in students a love of art!

Kristina also runs our school playgroup, organizing art and craft activities for children ranging from 0-4 years. Once a year Kristina co-ordinates our school Maraka float and designs and paints back drops.

I am so excited that Kristina has decided to share her love of art with the youth of today. I know she will be strongly supported by the community and that this grant will have a positive impact on children in the Hinchinbrook community.

Kind Regards,

Tracy Gori

Year One Teacher

Our Lady of Lourdes Primary School

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Reginal Art Development Fund Hinchinbrook Shire Council **RADF Liaison Officer** P: 07 4776 4725 E: gallery@hinchinbrook.qld.gov.au To whom it may concern, I have worked with Kristina Fontana over the last eight years as she has been a part of my Art group which I founded "Art House". in that time I have worked with and taught Kristina many skills and techniques which would make her more than capable to facilitate his project. The grant will be utilized well, as these courses will help develop skills and enthusiasm in a new generation of Hinchinbrook Youth. Kind Regards,

Ange Vernados

M: 0409 055 756

Former ART HOD Ingham State High School

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· Description of the Community of the C

Certificate of Currency Business Pack

This Certificate:

- is issued as a matter of information only and confers to no rights upon the holder;
- · does not amend, extend or alter the coverage afforded by the policy listed;
- is only a summary of the cover provided. For full particulars, reference must be made to the current policy wording;
- is current only at the date of issue.

Name of Insured	Kristina Fontana (ABN: 86624831042)
Policy Number	118U496587BPK
Policy Period	4.00pm Local Standard Time on 21 June 2019 to 4.00pm Local Standard Time on 21 June 2020
Interest Insured	Business Pack Insurance
Situation	5 Gedge Street, INGHAM, QLD, 4850
Sum Insured	Public & Products Liability: \$10,000,000
Interested Party	Public Liability - Landlord 5 Gedge Street Ingham QLD 4850 INGHAM, QLD 4850 Uniting Church Hall
Underwriter	QBE Insurance (Australia) Limited
Signature	regolded
Name of Signatory	Michael Gottlieb
Capacity/Title	Director
Date	03 June 2019

Please note

This policy is issued subject to the insuring agreements, exclusions, conditions and declarations contained therein. The above information is accurate at the date of signature. No obligation is imposed on the signatury to advise of any alterations to the above information.



Application summary

Welcome to the application summary!

Here you can resume unfinished applications, track the status of applications and search for specific applications.

What's next?

We'll send you an email from noreply@business.gov.au once your application has been processed. If you can't find the email, check in your junk or spam email folder.

Want to know more about starting a business? Go to business.gov.au.

You have 1 application(s).

Application reference: #1906-BT-9709 Completed on 03 Jun 2019 12:25

Registration item Detail Status ABN Your ARN: 86624831042 Print your ABN Advice Successful ___ Your ABN: 86624831042 Print your ABN Advice

Congratulations! Your application to register an Australian Business Number (ABN) was successful.
You can find your ABN statement above. It will be available here for up to 14 days from the date of your registration. After this time, it will be archived.
The information in your ABN statement is correct at the time of your registration, 03/06/2019. If your business details change, you'll need to notify the ATO within 2B days of the change.
You can request an updated statement of your ABN details from the Australian Business Register.

Which ABN details will be public?

Only certain information will become publicly available on the ABN Lookup website.

For a full list of ABN details displayed on the website or if you wish to suppress certain details, go to the your business information on the ABR web page.

Where do I display my ABN?

You must display your ABN on payment slips, receipts and tax invoices. You may also wish to display your ABN on your website, letterheads or other marketing material. Find details on these requirements below:

- See details and examples of tax invoices on the Australian Taxation Office (ATO) website.
- Check out the information required on payslips on the Fair Work Ombudsman website.
- Find a list of information required on receipts on the Australian Competition & Consumer Commission website.

What else do I need to register?

There are a number of registrations you may still need before you can start trading. State and territories have various licences and permits that are often required prior to starting your business or company.

See the <u>Australian Business Licence and Information Service (ABLIS)</u> to find the licences and permits you need to run your business.

Where do I update my details?

The Business registration service does not currently process ABN updates. Find out how you can update your ABN details on the ATO website.

Who can I contact?

To find out more about your ABN registration, please contact the ABR on 13 92 26.

å≥ Char Closed

Next steps

Read more

Next steps

Other licences and registrations you may need

Read more

Read more

Read more

Read more

🍰 Chat Closed

FOUNDATION ART CLASSES FOR KIDS

6 WEEK OVERVIEW

20th July

 Introduction and Line- Introduction to the magic of drawing, materials and styles. Line, squiggles and negative space

27th July

Shadow, Shading and Perspective- Learning how to make our Line drawings into 3D drawings with Shading, and perspective.

3rd August

 Colour- Looking at the primary building blocks to all the colours around us and how we can shade in colour to make objects look real.

10th August

Measuring and Observing- Using all the methods from the previous weeks, this will be a
week to use them as one when doing Still life compositions and using tools around us to
keep those drawings in scale.

17th August

Composition and Choosing a subject to draw- How to plan what you should draw and how
to arrange it from a point of view that makes the picture look interesting and keeps the
viewers' attention with in the frame. Helping Kids find something to draw as their Final
piece.

24th August

Completing Final Art Work- Continuing on from previous week, finalizing finished art work.





www.hinchinbrook.gld.gov.au www.tyto.com.au/art/radf

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- Please ensure you read and understand the Hinchinbrook Shire Council's RADF Guidelines, Frequently Asked Questions by RADF Applicants and associated templates available at www.tyto.com.au/art/radf prior to commencing your application.
- · Please contact your RADF Liaison Officer (RLO) or a member of the RADF Committee if you are unsure about any part of your application.
- Contact Hinchinbrook Community Support Centre for assistance with completing applications P: 07 4776 1822
- Keep a copy of your application, including all support material, to help prepare the Outcome Report due 4 weeks after your activity has finished if you have been successful in receiving RADF funding.
- Return your completed application and support material to your local Council.
- Applicants requesting \$5,000 or more in RADF Funding will be required to verbally pitch their project proposal to the Hinchinbrook Shire RADF Committee.
- Applicants requesting \$5,000 or more in RADF Funding, if successful, will be paid funding in instalments correlating to completion of the relevant stages of their project.
- If your application is successful, 10% of the total RADF Funding requested for your project will be withheld by HSC until you submit a complete Project
 Outcome Report, due 4 weeks after project completion, that is accepted by the Hinchinbrook Shire RADF Committee.

SECTION 1: Applicat	ion Summary		2 - 7 (1) a file object part (1) from the con-	en (1932–1935) – Francis State Della dia markatan (1937–1937)
Applicant Name	Silver Lining Foundation Australia -	· Mungalla Si	ver Lining Microschaol	Council Contact Details
Contact Persons Name (Group/Organisations)	Kristian Wale			RADF Liaison Officer P: 07 4776 4725
Email Address	kristianwale@gmail.com			E: gallery@hinchinbrook.qld.gov.au
Contact Phone Number	0423 570 779			Council Postal Address Hinchinbrook Shire Council
Postal Address	PO Box 13		PO Box 366 INGHAM QLD 4850	
Town/Suburb	llingham			
State	QLD	Postcode 4850		
1.2 Project Summary				
Project Name Mungalla Remix - A Little Further North				
Project Description Describe your project in approximately 20 words. This statement will be used to promote your project in our media releases.				
The grant will be used towards the costs of: A collaboration between Australian Country Music legend, Graeme Connors, and indigenous students and musicians to create a modern remix of the hit song "A Little Further North" and film a documentary of the process				
Project Start Date	05/08/2019	Proj	ect End Date	11/10/2019
Outcome Report Due Date (4 weeks from project end date)	08/11/2019		tion of Project/Program: ase include town, region)	Hinchinbrook Shire
Total Cost of the Project (Complete Budget first)	\$ RADF Investment Requested \$ 7,610.00			
1.3 RADF Grant Histor	y 			
Have you previously applied	for a RADF grant? If yes, in what y	ear?		☐ YES 🔽 NO
If you were successful has t	hat grant been successfully acquitte	d?		YES NO



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1.4 Applicant Type: Are you ap	plying as a Go t		o / Organisati 1.7	on? Please complete only one.			
1.5 Individual				235.00-			
Title Mr Mrs	Ms 🗌 O	ther Name					
Do you have Australian citize	enship or p	ermanent residency status	? YES	□ NO			
Are you under 18 years of ag	ge?	YES NO	***************************************				
Parent/ Guardian Name (if u	nder 18 ye	ears of age)					
1.6 Group Collectives or cooperatives are communication for cooperatives are communication for communication for cooperation for the cooperation for the cooperation for cooperation for cooperations are communicated as the cooperation for	ocal Governn	nent authority), or an individual (with an ABN to take	financial responsibility for the grant.			
Name of Auspicing Note: This organisation or individual must complete Sections 1.9 & 6.3 Organisation/Individual							
Title	Mr [Mrs Ms Other					
Name (accountable person in group)							
1.7 Organisations Eligible organisations include arts and able to demonstrate how their project Organisations must be registered unde	will directly b	penefit local arts and culture. 📑	eraganan bermutak antar Basa basasa arak dalam da				
Legal Name of Organisation	Silver L	ining Foundation Aust	ralia Ltd				
Title	☑ Mr	Mrs Ms Other	Name	Kristian Wale			
Role of Contact person	Board M	lember	Legal Status	Company Limited Australian Public Company			
1.8 Australian Business Number Will you/your organisation be respons			nt if this application i	Public Benevolent Institutions successful?			
Yes -provide your ABN details belo	w						
No. An auspicing body will be adm	ninistering an	ny grant that I receive on my/our	organisation's beha	alf.			
What is your ABN?		92 625 056 108					
In what name is the ABN registered		Silver Lining Foundatio	n Australia Ltd				
Are you registered for GST		YES NO					



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All individu incorporat Only comp	ed organisation to take responsibility for	any grant that accountable o	may be offer rganisation o	ed.	nominate an individual with an ABN or er the grant on your behalf who will also
Who is you	ir auspicing arrangement with?			in incorporated body	an individual with an ABN
Name of a	uspicing organisation or individual:				
Contact pe	rson for auspicing organisation:				
Are you re	gistered for GST?			'ES NO	
Postal add	ress of auspicing organisation or individu	al:			
Phone		Email			

SECTION 2: Project Description

2.1 Describe your project.

Provide a brief description of your project including funded activities, aims and objectives.

Please clarify the main activities involved in this project:

The project will commence with a five-day workshop in August, wherein the students, under the guidance of Kara Fien from Optimise Health & Wellness (who has an existing relationship with many of the participants) will write new lyrics for A Little Further North that incorporate indigenous language, culture and personal experiences. The intent will be to write new verses in rap while retaining the original chorus. Rachael Coco will assist with crafting lyrics and Jacob Cassady will focus on connection to Country. The students will receive lessons in guitar and didgeridoo (males only) from indigenous musicians Trevor Prior and representatives from JW Didgeridoos. The musicians and students will infuse indigenous instruments into the existing backing track. During the workshop, the music and lyrics will be professionally recorded at Townsville Creative Technologies College and a documentary of the process will be filmed by Jan Cantoni. The documentary will include pre-workshop interviews to establish the students' objectives and will record the workshop. Students at the Townsville Creative Technologies College will assist with filming during the recording session. The recording and filming process will allow students to participate behind the scenes' in addition to being front and center in the song and documentary. Graeme Connors will attend the workshop to assist with crafting the new lyrics and music composition and to participate in recording and filming. A professional photographer will take stills for promotional purposes. Acclaimed indigenous mains a constant of the project, including artwork, photography, recording and documentary will receive exposure via social media platforms. It will potentially receive further exposure in 2020 when/if submitted for NAIDOC Awards.

What are the main aims and outcomes of this project?

A Little Further North encapsulates North Queensland's lifestyle and environment. The proposed remix will specifically highlight Hinchinbrook Shire's natural assets via lyrics and through the documentary. It will celebrate local cultural diversity through the infusion of indigenous language and instruments. Radio airtime and exposure on social media platforms, and potentially on television, are achievable outcomes that will showcase the shire on a massive scale as an "Arts and Culture" destination. Participants will be equally as celebrated.

Workshop participants include disenfranchised indigenous youth who have disengaged from mainstream schooling and who contend with complex challenges. Some students have difficult home lives, some have been in trouble with the law and some already have substance abuse issues. This project will provide vulnerable, young people with opportunities to express themselves and to engage with indigenous mentors and cultural professionals. They will work collaboratively towards a positive goal with tangible and long-lasting rewards. The students will see the benefits of their hard work andwill gain a sense of pride in their achievements and in their culture.

The students will be inspired by professional musicians and arts workers and will gain valuable professional and personal development skills during the workshop and performance. They will receive lessons and mentoring in song writing, crafting lyrics, various musical instruments, recording, film, photography and art that will benefit those who are interested in pursuing a similar career path. We hope that by fostering inclusion, building confidence, elevating the school's and shire's profiles and demonstrating appetite for

products and experiences that include indigenous culture, the school may be able to develop and promote a Page | 3 performance product suitable for local and regional conferences that engages the students and visiting audiences while creating a new revenue stream. Building a relationship with the Townsville Creative Technology College may inspire future collaborative projects and will promote higher learning opportunities to the students.



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nature of ye success of you expect will be mad	t Stages s necessary to the table below. The pro our project. These activities may be imp your application. Write a date in the coll to complete that stage of the project. For e in line with completion of project stage e and description	lemented cond umn beside ea or projects req	currently. Please note tha ach stage to indicate whe westing \$5,000 or more i	it a lack of deta n you expect to n RADF Fundii	ail provided ma o start the stag ng, payment in the relevant pr Expected Completion	y affect the le and when stalments oject stage. Instalment \$ Amount				
					Date	Requested				
1	Workshop - write lyrics, comp song, film documentary, instr photography	oose new nument less	music, record sons, art and	05/08/2019	09/08/2019	\$3,500.00				
2	Edit Song			12/08/2019	31/08/2019	nil				
3	Edit Documentary 12/08/2019 30/09/2019									
4	Release song and documentary 01/10/2019 11/10/2019									
5										
6										
7										
8	RADF Outcome Report (No later than 4 \	Weeks after the	project finish Date)		08/11/2019	\$500.00				
insurance	outline the steps you have taken copyright and relevant licences. o the public please ensure you have attach	If you are to d	eliver a project/activity in	a place where t	he public atten	(**1) **2********************************				
The venue and workshop coordinators and musicians have Public Liability Insurance and have extensive experience in delivering these types of workshops. Graeme Connors has given permission for this remix and is actively participating in the exercise. All workshop coordinators and musicians have Blue Cards to work with children Transport will be provided by Mungalla Station - experienced and licenced Bus Driver										
2.5 Comp	ete and attach with this applicatio	n the releva	nt documents outline	d below	2 (5) (2) (2) (3) (48) (2) (3) (4)					
	ment (refer to Appendix 2 of this for template)		Necessary Licences eg Children	Blue Card – W	orking with					
Public Liab	lic Liability Insurance									



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IMPACT – is measured by the ability to support local employment and build the capacity of the local arts sector

3.1 Select the option that best describes the	type of act	tivity	
Community consultation/arts research/policy development		Performances	
Creative development of new work		Placemaking	
Cultural tourism		Professional/career development	
Events/festivals		Publications	
Exhibitions/collections		Workshops	\square
Heritage protection/promotion		Other (please specify):	
3.2 What is the predominant art-form of the Visual arts, craft and design	project? (I	Please select one only) Dance	
Theatre		Writing	
Community Arts & Cultural Development		Music	Ø.
Museums / Collections / Heritage		Film / Multi-media	
3.3 Number of participants and audiences en	gaged in t	ne project	
What is the total number of volunteers expected to wo	rk on the pro	ject?	5
What is the total participant number expected? (Pa participants).	rticipants are	e those that actively engage arts activities eg: workshop	18
What is the total audience number expected? (Audience members have a passive engagement eg: auc	liences obser	Performance ving at an exhibition, performance, event).Radio and T	
QUALITY — is measured by evidence of artisticultural priorities and its benefits to the local		w well the project contributes to meeting local art:	s and
3.4 Select ONE of the following Hinchinbrook addresses As identified in Council's RADF Guidelines	c Shire Cou	ncil local arts and cultural priorities that your pro	ject best
Invest in Arts and Culture in the Shire		Address youth and social issues	
Expand Arts and Cultural Tourism within the Shire – cre and embrace an 'Arts and Culture' destination	ate	Provision of career development skills / career paths to attract and retain youth in the Shire	
Revitalisation of the Central Business District of Hinchinbrook Shire Towns		Provision of recreation opportunities to the Hinchinbrook Community	
Contribute to commercially promoting Hinchinbrook Shire's Art and Cultural assets			



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		Keep communities safe	
Give all our children a great start		Protect the Great Barrier Reef	
Geep Queenslanders healthy		Be a responsive government	
3.6 Please provide evidence of community of support / participation / expressions of i	interest. <i>List ev</i>	dence here and attach documents to application	
Letter of support from Nick Dametto MP, Breative Media, Ngalan Productions and Commerce and letter from Hinchinbrook Students from Mungalla Silver Linings M Graeme Connors. They are very excited local businesses and individuals are offeroject which is anticpated to promote the	Trevor Prior, Shire Council icro-School had at the opport ering in-kind s	Letter of Support from Hinchinbrook C ave been consulted and have already a unity. upport, which demonstrates their supp	chamber of spoken with
3.7 How will this project/program benefit \ Give a brief description about the results you expect for Given a brief description about the results you expect for Given a brief of community belonging/build Given a brief of community belonging Given a brief of community belonging Given a brief of community belonging Given a brief of community Given a brief of comm	rom the project. Pi professional develo	ease demonstrate the level to which the project will pment; increases employment opportunities; build	s capacity of the
Promote the shire - this song and the Shire due to the partipation of acclair infusion of indigenous language and tourism opportunities and the music and the music and the music and the short teasons and mentoring in the short teacceptance will increase. They will be the performance will value add to the short to performance will value.	med musicial instruments. and lyrics will receive erm. Longer exposed to	n Graeme Connors and the novel a lmages of local natural attractions l elevate the shire's profile as a cult personal and professional develop term, their confidence and sence o higher learning opportunities in cre	nd contempor will increase tural destination ment through f belonging an
This project will cultivate inclusion loo video will be embraced by Graeme C will support reconciliation and perhar music with mainstream appeal. Regional musicians who work with lo	cally and reg Connors' fans os inspire oth	ionally. On a larger scale, the song and appeal to a younger, broader er creative collaborations that inclu	audience. Thi de indigenous
professionals 3.8 How will you capture audience/particip Note, this is a necessary part of your project deli www.tyto.com.au/art/radf			vailable at
TRANSPORTED AND STORE THE CONTRACT OF SERVICE AND SERV	ed. Is will be sur		



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REACH - is demonstrated by the engagement and accessibility of the project/program to diverse audiences, participants and communities or to a specific target group

Is your project aimed at specific project <u>specifically and directly</u> targets in members of the community.	communities as p people from one or m	participants and/or audiences? Only complete this se nore of these groups, <u>not</u> if your project is generally availab	ction if your le to all						
Aboriginal peoples		Older people (55 years or older)							
Torres Strait Islander peoples		People with a disability							
Australian South Sea Islander peop	oles 📗	People from culturally or linguistically diverse backgrounds							
Children (0-11 years of age)		Men							
Youth (12-25 years of age)		Women							
3.10 If your project is specifically to processes for this engagement. (i.e.	argeting a group/ . Will there be pro	community/ audience (e.g. indigenous people), des otocols that need to be addressed? How will you do	scribe your o this?)						
who fit the criteria. We have a participants who are more expotentially leave them unrepresentation of the participants who are more expotentially leave them unrepresent the participants of the participants which is the participants of the partic	avoided inviting perienced or coresented in the firth evidence of the evidence	value for money and support from sources other	of and than						
一起,我们就是一个大大的,我们就是一个大大的,我们就不是一个人的,我们就是一个人的,我们就是一个人的,我们就是一个人的,我们就不是一个人的,我们就是一个人的,我	化有效抗量 建筑型 机氯化二酸 电影 医血管性坏疽 医神经神经神经神经病	al party (such as a consultant/ contractor) explain w ebsite or Graphic Designer, Theatre Technician, Prim							
Name	Role								
BM Creative Media	Werkshop coo	rdinator, recording, filming, production, M	nixing and						
Cinematographen/producer	nastering, add ndigenous dar	ling instruments to song, providing lesson	13 [[]						
		eene, didgeridee for recording and perfe	'''101100						
Trevor Prior	Guitar lessons,	, guitar for recording and performance							
.IW Didgeridoos	IW Didgeridoos Didgeridoo lessons, didgeridoo for recording.								

Kara Fien Workshop coordinator

Townsville Creative Technologies College Recording and filming

Filming documentary

Jan Cantoni



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If yes, please provide evidence of Council approved resources	you have negotlated or are applying for.
Letter from Hinchinbrook Shire Council attached. Provision of Bouble BAW studio for recording purposes:	NO LONGER REQUIRED - Eliminates the risk associated with using equipment that has been packed away/



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3.13 List the artists and arts workers being funded by the RADF grant

You must demonstrate that award rates ar industry recommended rates of poy will be made to arts and cultural warkers involved in the project. If you are paying only a portion of the recommended rates of pay because the professionals invalved in the project are contributing their time as an in-kind contribution, please list the total rate of poy in the table below and then note ony in-kind contribution on the income section of the budget (please attach an extro page if necessary).

Please remember to attach the following four documents from each artist or arts worker receiving RADF funding:

- Resume or CV
- Eliqibility Checklist for each Professional and Emerging Professional Artist
- · Letter of confirmation of availability and a schedule of fees.

Name Kara Fien	Role or position in project	Rate of pay (\$/hr or \$/week) \$190/hr-ex	Total fee whole \$	Amount to be funded by RADF \$3,610.00 ex	
BM Creative Media	Workshop Coordinator		\$15,000.00cx	\$ \$10,000.00	
JW Didgeridoos Ngalan Productions	Didgeridoo lessons, recording	\$100/hr + exp	\$2,080.00	nil	
Trevor Prior	Guitar lessons, recording	\$50/hr + exp	909.09 ex	nil	
Graeme Connors	Singer	In-kind		and accommo	dation
Jan Cantoni	Videographer - documentary	Not disclosed	donated \$4,000.00 ex	\$4,000.00 ex	
Townsville Creative Techr	ologies College Recording /	In-kind	0.00	nil	
	Soung eng / videographers		,		
TOTAL (Transfer total salaries, fee	\$10,599.09 \$17,080.0 0				
TOTAL (Transfer total RADF amou		\$ 7,610.00 ex			

3.14 RADF Budget - Income and Expenses

Please complete the budget using the template below to account for all costs of your project.

- Ensure that your budget estimotes are as accurate as passible and use only whole dollar amounts (no cents).
- Ensure that your income and expenses totals are equal.
- Indicate how much of the RADF grant will be used for each relevant item in the RADF grant breakdown column.
- Enter all funding you have applied for and place on asterisk ogainst approved funding.
- Ensure you provide written quates for all items over \$300 indicated in the RADF \$ column. You will need to provide receipts far all these items with your Outcome Report if you are successful.
- If successful, 90% of your total RADF Funding requested will be released to you upon receipt of the required documents (except far projects requesting \$5,000 and more refer to HSC RADF guidelines). The remaining 10% of total funding will be paid to you upon receipt of your complete and accurate outcome report.



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Please note: If you are not GST registered, amounts should include GST as this is part of the cost of the project. If you are GST registered, Council will pay the funds plus GST. Amounts should be exclusive of GST if you are registered for GST.

Expenditure	Total Costs	RADF\$	Income	Amount
	Whole \$ only	Amount		Whole \$ only
Salaries, Fees and Allowances			Earned income –(cash only) Fees and Sales	
Kara Fien	\$3,610.00	\$3,610.00		
JW Didgeridoos	\$1,880.00	0.00		
Trevor Prior	\$909.09	0.00		
Graeme Connors plus meals	\$6,450.00	0.00		
Production / program costs			Other Income (cash only) including your own, sponsorships, fundralsing & donations (Please itemise)	
Recording / sound engineering	FREE			
Promotion, Documentation and			Other Grants (place an asterisk next to those approved)	
Marketing Photography	\$1,000.00	0.00	Flying Arts Alliance - approved	\$3,000.00*
Artwork	\$500,00	0.00	However will probably only use	\$2,989.09
Documentary	\$4,000.00	\$4,000.00		
Accommodation & Travel			All in-kind contribution (sponsorship, artist's contribution, donations, partnerships. Please itemise)	
Travel JW, bus to TSV and Go	\$700.00	0.00	Accom GC Forrest Beach Hotel	\$450.00
Accomodation GC	\$450,00	0.00	Meals GC Various suppliers	\$450.00
Venue Hire			Photographic Artisan	\$1,000.00
Mungalla and TCTC	FREE		Artwork Balgarra Designs	\$500.00
Administration		n/a	Graeme Connors	\$6,000.00
Marketing / Media	\$600.00	n/a	Fuel Andy's Roadhouse + Bus to T	SV \$500.00
Project Coordination	\$1,600.00		Marketing / Media / Project Coordi	nation \$2,200.0
RADF Grant Total (total of column			RADF Grant Total (total from column 3)	
3)		\$7,610.00		\$7,610.00
Total Expenditure	\$21,699.09	\$7,610.00	Total Income	\$21,699.09

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Please outline any information that will assist to clarify or justify the costs calculated in your budget. Include the name of the funding program and notification date (or if already confirmed) of any funding you have applied for and included in your budget. Please note that quotes will be required as evidence of costs for any significant costs (over \$300) i.e. quotes.

Flying Arts Alliance Letter of Offer 05 March 2019



www.hinchinbrook.qld.gov.au www.tyto.com.au/art/radf

Regional Arts Development Fund APPLICATION FORM

Queensland Government

ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019 ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019

SECTIO	N 4: Statistical informatio	n about aj	plicants							
Informati	ion in this section is not used to ass and provide information to Arts Qu	ess your applic	ation. Infor	nation you provide will be aggregated and use	d to review the annual					
	Are you	Male	□ /	Female						
Do you o	- year group (organication identify	u are a group/	organisatio	low? If you are an individual applicant, do you al applicant, does your group/organisation <u>printed in the printed in the prin</u>	<u>personally</u> identify as <u>marily exist</u> for any of					
	aí peoples		✓	Older people (55 years or older)						
Torres Strait Islander peoples				People with a disability						
People fr	rom a culturally diverse background	I		People in regional area/s						
Children	(0 – 11)			People from culturally & linguistically diverse ba	ackgrounds					
Youth (10-21 years of age) Australian South Sea Islander peoples										
<i>उड्डला(</i>	ON 5: Support Material				MA CAMPANER PROPERTY Great Andrew Comments					
	One copy of application and all the A brief CV for all key personnel to confirmation of their participation to determine the quality and suitability to three letters from individual application. An Eligibility Checklist for Professionics project/activity (refer to appenditude to the confirmation from key and the confirmation from key	ritical to the me required sup that the RADF p n (for Organisa ty of personnel i als, or organisa sional and Eme x 1 of this appl	e success port mater grant will partions just the nvolved. (ten ations in you erging Profe dication)	copy of the support material supplied by applied of your application. als and signed copy of Section 6 – Certification y for (no longer than one A4 page per person) e artistic / creative director). The purpose of this plate available at www.tyto.com.au/art/radf) r area of practice that provide relevant comme sional Artists for each artist and arts worker in managers involved in the project, confirming:	and written or emailed is to enable the assessors ent in support of your avolved in your					
	of fees. A completed risk assessment (re-	er to appendix	c 2 of this ap	plication)						
If appl	licable to your project, pleas	e provide tl	ne followi	ng support material-	This demonstrates					
	Confirmation of venues and evid demand for your project/program	ence of interes	at from pote	ntial clients (e.g. venues, organisations, events	7					
	Confirmation of significant partn				ar or any other					
	Letters of interest from: a publis presenting body to support appl	her; an event o ications for fur	organiser; anding the cr	gallery; a performance venue; a music produce ation of an arts or cultural product.	r; or any other					
			Quotes for all budget items over \$300 that the grant will pay for (materials, contractors, venue hire etc.)							

For proposals involving Aboriginal people; Torres Strait Islanders; people from culturally and linguistically diverse backgrounds; people with a disability; children or young people – please provide evidence you have followed required protocols to obtain

support and confirmation of involvement from the relevant communities and organisations.



Hinchinbrook Shire Council

www.hinchinbrook.qld.gov.au www.tyto.com.au/art/radf

Regional Arts Development Fund APPLICATION FORM

Queensland Government

ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019 ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019

SECTION 6: Certification

6.1 Information Privacy and Right to Information

(All Applicants)

The information you provide in your grant application will be used by the Council to process and assess your application and, if successful, to process, pay and administer your grant. The council may contact other funding agencies to verify grants requested from them in support of your project.

If your application is successful, the Council may disclose the following information to Arts Queensland:

- The information you provide in your grants application
- The amount of funding you receive
- The information you provide in your outcome report and text and images relating to your funded activity

The information may be used by the Council or Arts Queensland for reporting purposes, training, systems testing and process improvement. The information may be anonymised and used for statistical purposes.

The information may be used by the council or Arts Queensland for the promotion of RADF or the promotion of funding outcomes for arts and cultural development in Queensland. For this purpose, the information and your contact details may be provided to Queensland Government Members of a Parliament, the media and other agencies who may contact you directly. The Council and Arts Queensland may also publish the information in their Annual Reports or on their websites.

The Council and Arts Queensland treat all personal information in accordance with the *Information Privacy Act 2009*.

The provisions of the *Right to Information Act 2009* apply to documents in the possession of the Council or Arts Queensland.

6.2 Signature - Applicant		
I, the undersigned, certify that:		
 I have read and I/my organisation will abid information provided in the Frequently Ask 	e by the Hinchinbrook Shire Counc ed Questions by RADF Applicants.	il Regional Arts Development Fund Guidelines and the .
 The statements in this application are true is my own work or the work of the artists n 		ledge, information and belief. The supporting material
 I have read and understood the Informatio of information as outlined in the Statement 		Statement below and agree to the use and disclosure
Signature	The	Date 03/06/2019
Name in Full	,	
	Kristian Wale per Rachae	el Kurz Coco
Parent/Guardian (If applicant is under 18)		

6.3 Signature - Auspicing Agent	
	individual are considered responsible for ensuring the acquittal of grants. I/my nay be offered to the applicant on their behalf and that the information stated in this
Signature	Date
Name of Auspicing Body	
Contact person's name in full	
Position in group or organisation	



Hinchinbrook Shire Council

www.hinchinbrook.qld.gov.au www.tyto.com.au/art/radf

Regional Arts Development Fund APPLICATION FORM

APPLICATION FORM
ROUND 1 APPLICATIONS CLOSE 4PM 18 FEBRUARY 2019
ROUND 2 APPLICATIONS CLOSE 4PM 06 MAY 2019



Appendix 1.

DISREGARD - THIS ARTIST IS NO LONGER ENGAGED

Eligibility Checklist: Professional / Emerging Professional Artists

A separate Eligibility Checklist must be completed by each artist who will be paid salaries, fees or allowances from the RADF grant. Please make copies of this Checklist as required or download a copy from www.tyto.com.au/art/radf

The purpose of the RADF Program is to support professional and emerging professional artists and artsworkers (artists) to practise excellent art for and with communities for mutual development.

This checklist has been developed to ensure that the status of artists as 'professional' and 'emerging professional' is clearly identified.

Your responses to the questions below determine your status as an artist in regard to the RADF Program.

You need to tick any three or more of the artistic merits below to qualify as an artist with a professional or emerging professional status.

If you cannot select a minimum of three of the artistic merits, you do not meet the eligibility requirements as a professional or emerging artist who can be funded by the RADF program.

In this case please contact your local RADF Liaison Officer to discuss alternative funding sources to support your arts activity/project.

Artist, or Artsworker NAME: DM Creative Media - Daniel Marolla	
Please tick the following artistic merits that apply to you	
☑ I have professional arts and/or cultural qualifications	
☑ I have an Australian Business Number (ABN)	
	1 1
☑ I have devoted significant time to arts practice.	
✓ I have been recognised as a professional by peers.	
☐ I have held public exhibitions or given public performances (not as part of a competition).	
☐ I have work held in public collections.	
☐ I have won important national and/or international prizes or awards.	
☐ I have held public discussions and/or have had articles written about my work.	
☑ I have been commissioned or employed on the basis of art skills and/or earning income from sal art work.	es of
I am a member of a professional association (or associations) as a professional artist.	
Name/s of association/s:	
I am an artist whose artistic or cultural knowledge has been recognised as professional by peers cultural community.	or the
I am an artist whose artistic or cultural knowledge has developed through oral traditions.	

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

Common Sources of Injury - Consider and tick possibilities: Can anyone be hurt by being					
Struck by		Caught between	Overexertion - lifting	C Overexertion - lifting lowering oushing oulling, carrying, moving.	g, carrving, moving.
Struck against		Fall/slip on the same level	holding, restraining, r	holding, restraining, repetitive movements	5
Caught in		Fall to a different level	Psychological (stress)) 🔲 Caught on	on
Identify the potential hazards (tick):	ards (tick):				
Q Other activity nearby	☐ Fatigue	☐ Concealed services	☐ Hot / cold objects	☑ Posture	☐ Pressure
□ Noise	G Electricity	☐ Lifting gear/cranes	☑ Environmental impacts	☐ Sharp objects	🗆 Biological
☐ Work area	☐ Hot work	☐ Rotating equipment	☐ Stored energy	☐ Remote location	☐ Work at heights
☐ Confined Space	☐ Access / Slip / Trip	🛭 Manual handling	☐ Hazardous Substances	☐ Mobile Plant	☐ Tools / Equipment

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

61	- Additional Control of the Control	Special Cool	4. Jacon Cassauy	4.
Date: 15 / 05 / 19	rmance	Kara Fien	५. एकामटा मिकारमार्व	3,
Little Further North	oduction, Film Production, Performance		2. Kacnael Coco	2. The
Mungalla Remix - A Little F	Workshop, Song Production	1 - 1 - 1 - 1 - 1 - 1 - 1	1. Kristian Wale	1.
Project Name	Project Description	Persons:conducting:		Signatures:

	5. Calculate the new Risk Score after controls	
SECTION SECTIONS	2. Substitution 3. Isolation 4. Engineering 5. Administration (training, job.)	rotation etc)
3 Calculates Bick	Score before controls (use risk calculator)	
Management of the desirement of the second o	2. Consider all of the things that can injure yourself or others (see common sources of innury helow).	
	Break the job down into	

A A A A A A A A A A A A A A A A A A A	
Consider the following potential requirements:	
☐ Does a Standard Operating Procedure already relate to the job or task?	Are appropriate tools required and available?
☐ Do you need to consult any Original Equipment Manufacturer's or service manuals?	☐ Is additional or specialist PPE required?
□ Do you possess the required competencies?	☐ Is the work area adequately demarcated?
☐ Have you correctly isolated the plant or equipment?	☐ Is a permit necessary for this job?
☐ Have adequate inspections been completed? (pre-start, periodic)	☐ Has all relevant communication been completed?
☐ Do you require additional personnel or notification?	☐ Do you require specific monitoring and is it available?

Page | 14

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own

								ob Cassady			
Person Responsible? Who is responsible for implementing the control measure	Dave	Jacob Cassady	Daniel Marolla	Daniel Marolla	Daniel Marolla	Kristian Wale	Kristian Wale	Rachael Coco/Jaqob Cassady	-		
Risk Score (After Control) LMHE	٦	L-E	7	_1			L	ہے			
Controls (What you can do to reduce risk) Identify the controls that are currently developed or implemented to prevent or minimise the hazard	Ensure flow is clear of any trip or slip hazards. If hazards exist ensure they are marked and placed appropriately and people in the area are aware of them.	Ensure marked step on bus, remove obstacles, assist students where required, licensed driver, use vehicle students are familiar with, follow road rules, wear seat belts, ensure vehicle is	Remove obstacles, discuss safe handling and awareness	Use equipment that has been tested and tagged, two person lifts as required, discuss safety and inspect for hazards make aware or remove use qualified and	experienced persons to set up, operate and dismantle inspect for hazards/obstacles, make aware or remove	Inspect for hazards/obstacles, make aware or remove	Encourage appropriate posture - correct where required	Inspect for hazards/obstacles, make aware or remove, two person lifts where appropriate, use equipment that has been	rested and tagged, use qualified and experienced persons to set up and dismantle, avoid over crowding		
Risk Score (Before Control)	Σ	L-E		L - M		· 🔟	7	Σ			
Hazards (What can go wrong) List for each step the specific hazards that could be present when the step is carried out	Slip, trip, fall	Slip, trip, fall, motor vehicle accident	Slip, trip, fall, struck by nts instrument	Electric Shock, overexertion	Slip, trip, fall, overexertion	Slip, trip, fall	Posture	Slip, trip, fall to different level, overexertion, electric shock			
Basic Project Steps List in sequence the main steps required to perform the task	Remove carpet, attach floor coverings, prepare paints & painting materials	Transport to workshop	Writing, singing, playing instruments	Recording	Filming	Photography	Art lessons	Performance			
Step#	φ φ	H	7	ල	4	гO	9	7	ω	თ	10

Appendix 2. RISK ASSESMENT & MATRIX – use this template or you can use your own RISK MATRIX

RISK CALCULATOR								
	Consequence							
Likelihood	lmasi genifficanet Har Inbary, ete line E conti	Afficer First sid: bind missin, liter muchum & cont	Marcherorke Madical Madical Madical Madical Madical Madical	l'almicar Sucheau injudius, major di cont	Catacitrophia Caata taga S can			
Airneal Certain Nopedela paraurana duas	.							
iji is set pr Matini produkataji produkata di markata di m	M							
Pitoseikie bilgid gazor at same kom		M						
Unilisely Sødf enne et etne tren	ì	I	Ful	15:				
Flatre Diegeste in name sondifican	L		М					

		RISK ASSESSMEN	T CALCULATOR				
	Identify the hazard/risk of the work						
1	Assess the likelihood and consequence of the hazard/risk						
	Control the hazards/risks using control measures considering the hierarchy of control						
Monitor the effectiveness and use of implemented control measures							
	Risk Score Legend	的名词形形的形式	Hierarchy of Control				
E	Extreme risk, imgradiate action required	ELIMINATION	Eliminate the process, material or substance completely				
Н	High risks, prioritised action required	SUSTITUTION	Replace the process, material or substance with a safer one				
М	Moderate risk, planned action required	ISOLATION	Isolate the person(s) from the process, material or substance				
L	Low risk, actioned by routine procedures	ENGINEERING	Design or re-design the process, material or substance				
Ja	Jardine Lloyd Thompson© ADMINSTRATION Limit exposure to the risk by job rotation, work procedure and/or providing adequate training						
<u>L</u>		PRE	Use of personal protective equipment				



REPORT TO COUNCIL

2019-2020 FINANCIAL YEAR COMMUNITY ACTIVITY GRANT SPONSORSHIP - QUARTER TWO

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan				
Strategic Direction	Action				
4.2 Provision of Recreation Opportunities.	4.2.4 Budget provision made to support a mix of Hinchinbrook based events.				

Budget, Financial and Resource Implications

Current amount of funding budgeted for Community Activity Grants for 2019-2020 is \$248,000.00 (excl. GST.)

Current Breakdown on Expenditure for 2019-2020 to Date

Organisation	Event	Amount Approved (excl. GST)	Output (Potential Gross Sales)
Ingham Sugar City Rodeo Inc.	Ingham Sugar City Rodeo	\$4,000	\$117,894
Herbert River Museum and Gallery Inc.	Financial Assistance	\$4,000	NA
Australian Italian Festival Association Inc.	Australian Italian Festival	\$52,000	\$573,283
Herbert River Pastoral and Agricultural Association Inc.	Ingham Show	\$24,000	\$275,648
Mungalla Aboriginal Business Corporation	On Country - Cancelled	-	-
Hinchinbrook Community Support Centre	Out and About Transport Service	\$3,000	NA
Herbert River Men's Shed	Official Opening of New Sheds	\$994.30	\$10,280
Herbert River Quilters	Creative Sewing Workshops	\$500	\$2,400
Ingham Tennis Association Inc.	Ingham Open Age Tournament	\$1,000	\$72,894
Ingham Bridge Club Inc.	Hinchinbrook Challenges Congress	\$1,500	\$12,882
Ingham Bowls Club Inc.	Invitation Fours	\$450	\$8,051
Total Community Activity Grant Funds paid		\$84,444.30	\$1,210,054

Proposed Community Activity Grant budget for 2019-2020 is \$248,000.

Asset Management

Not applicable concerning acceptance of this Report

Executive Summary

The Community Activity Grant (CAG) application period for the second quarter of 2019-2020 financial year was advertised in the Herbert River Express, Hinchinbrook Shire Council Media Release, Grapevine, Facebook and website. Applications closed on Monday 8 July 2019 where 12 applications were received and assessed under the CAG Policy.

Author: Nick McGrath
Position: Acting Economic and Community Development Manager
Pate: 12 August 2010

Date: 12 August 2019

Council Decision - Recommendation

That Council approve funding applications reviewed by the Community Activity Grant Panel totalling \$32,600 (excl. GST) as follows:

- A. The Ingham Maraka Festival Inc. Community Activity Grant application for the 2019 Ingham Maraka Festival to the value of \$15,000 (excl. GST);
- B. The Meals on Wheels Ingham Inc. Community Activity Grant application for Financial Assistance to the value of \$3,600 (excl. GST);
- C. The Herbert River Jockey Club Inc. Community Activity Grant application for the Herbert River Jockey Club Ingham Gold Cup and Ingham Family Day to the value of \$12,000 (excl. GST); and
- D. The Herbert River Catchment Landcare Group Inc. application for Hinchinbrook Island and Lucinda Beach Clean Up to the value of \$2,000 (excl. GST).

That Council note:

- E. Assessment for the Ingham Rugby Union Inc. Community Activity Grant application for Lower Herbert Community Christmas to the value of \$5,000 (excl. GST) is pending further investigation at the request of the Community Activity Grant Panel; and
- F. Assessment for the Halifax Progress and Tourism Association Inc. Community Activity Grant application for the Halifax Heritage Day to the value of \$11,500 (excl. GST) is pending further investigation at the request of the Community Activity Grant Panel; and

That Council ratify the following applications pre-approved by Community Activity Grant Panel in accordance with the respective policy:

- G. Macknade Bowls Club Inc. Community Activity Grant application for the Tropical Mix Four's to the value of \$500 (excl. GST);
- H. Noorla Bowls Club Inc. Community Activity Grant application for the Noorla Four's to the value of \$500 (excl. GST);
- I. Lucinda Progress Association Inc. Community Activity Grant application for the 2019 Lucinda Christmas Carols to the value of \$950 (excl. GST);
- J. Café Connect Dementia Australia Inc. Community Activity Grant application for Financial Assistance to the value of \$500 (excl. GST);
- K. Herbert River Amateur Swimming Club Inc. Community Activity Grant application for the Herbert River Swimming Carnival to the value of \$500 (excl. GST); and
- L. Ingham Family History Association Inc. Community Activity Grant application for Financial Assistance to the value of \$1,500 (excl. GST).

Officers Summary

As per the CAG Panel recommendations, six out of 12 applications received in the 2019-2020 Financial Year second quarter have been approved by the Panel. The Regional Event Coordinator endorses all approved applications.

Historical Information

The CAG application period for 1 October 2019 to 31 December 2019 was advertised in the Herbert River Express on 19 June 2019, 26 June 2019 and 3 July 2019. A poster was inserted in Council's Grapevine issue 12 on 14 June 2019 and issue 13 on 28 June 2019. Facebook posts were published on Council's Facebook page on 21 June 2019, 1 July 2019 and 7 July 2019 and reached a total of 2,192 viewers. Applications closed on 8 July 2019 where 12 applications were received and assessed under the CAG Policy. The CAG Assessment Panel is delegated by Council to assess and approve six CAG applications as they were up to and inclusive of \$2000 (excl. GST). Please find below six CAG applications for Council review:

A. Ingham Maraka Festival Inc. - 2019 Ingham Maraka Festival.

The 2019 Ingham Maraka Festival is being hosted from Monday 12 October 2019 until Saturday 26 October 2019. Maraka has a strong and proud history within the community with this year being the Sixtieth Maraka Festival. The Festival was originally created and run by service organisations as a thank you to the people and businesses within the community for their support during the year. The event runs across three weeks and includes the Sixtieth Anniversary Reunion Celebration, Afternoon Tea, Steam Train Rides, Fence Painting and Pet Parade, Maraka Procession, Mardi Gras Entertainment, Fireworks and the announcement of Queen and Princess. It has been predicted that the event will attract 3,000 participants including 300 participants from outside the Hinchinbrook Shire. The grant will fund fireworks, hire of venues, catering costs, entertainment including sound and lighting and advertising.

B. Meals on Wheels Ingham Inc. - Financial Assistance

Meals on Wheels Ingham Inc. are seeking financial assistance that will contribute to a meal service they provide to the Hinchinbrook community. In 2018 Meals on Wheels Ingham Inc. provided nearly 10,000 meals to 115 clients. This is completed by volunteers who prepare and deliver the meals three times per week. The funds go towards meal preparation and subsidising the full price of a meal from \$14.40 down to the clients' price of \$4.50 per meal.

C. Herbert River Jockey Club Inc. - Herbert River Jockey Club Ingham Gold Cup and Ingham Family Day

The Herbert River Jockey Club Inc. is hosting the Ingham Gold Cup on 31 August 2019. Tickets are \$20 per admission. The event will include a number of local races, on-site bookkeepers and TAB facilities, Fashion in the Field formalities, live music during and after the races and a DJ playing in the Beer Garden. The Herbert River Jockey Club Inc. is also hosting the Ingham Family Race day on 16 November 2019. Tickets are \$10 per admission. The event is an all age event that provides horse racing, fashion, live music and a great social day. It has been predicted that the events will attract a combined 2500 participants including 850 participants from outside the Hinchinbrook Shire. It has been noted the impact of the floods combined with the extended dry weather in 2018 lead to the cancellation of both race meetings in 2018. Since this period the club has been left in a less than desirable financial position and the need for additional financial assistance to assist in running the two events in 2019. The grant will fund advertising, hire of equipment, security costs and ambulance services cost.

D. Ingham Rugby Union Inc. - Lower Herbert Community Christmas

In partnership with local community groups and schools, Ingham Rugby Union Inc. is hosting a community Christmas event in the main street of Halifax on 21 December 2019. The focus of the event is family and the objective is to create an opportunity for a diverse range of demographics to meet and reflect on the year. Community groups will utilise the event to showcase their organisation and foster further volunteer involvement. It has been predicted that the event will attract 800 participants including 40 participants from outside the Hinchinbrook Shire. The grant will fund the fireworks display.

E. Halifax Progress and Tourism Association Inc.

Halifax Progress and Tourism Association Inc. is hosting the Halifax Heritage Day on Saturday 9 November 2019. The community event will be held throughout Macrossan Street, Halifax with a road closure to take place in the town centre. The Heritage Day will showcase the different historical eras and best heritage costume prizes, entertainment including a brass band, children activities such as billy cart racing, face painting and Iollies. Street stalls will be available including Lions Club, Schools, sausage sizzle with encouragement for further organisations to get involved. It has been predicted that the event will attract 100 participants including 40 participants from outside the Hinchinbrook Shire.

F. Herbert River Catchment Landcare Group Inc. - Hinchinbrook Island and Lucinda Beach Clean Up

Herbert River Catchment Landcare Group Inc. submitted a late application on 8 August 2019 for the Hinchinbrook Island and Lucinda Beach Clean up taking place 22 September 2019. The project objective is to clean up plastics and rubbish. All participants will be volunteers from the community, local schools, and other like minded people. The grant will fund catering, gloves, bags, water and water dispensing drums, first aid kits and any other consumables required.

Applications pre-approved by Panel:

G. Macknade Bowls Club Inc. - Tropical Mixed Fours

Macknade Bowls Club Inc. is hosting the annual Tropical Mixed Fours from Saturday 20 July 2019 until Sunday 21 July 2019. The event is a bowls tournament for men and ladies. Bowlers and their families are traveling form outside the Hinchinbrook Shire where they will be utilizing accommodation, fuel and restaurants.

H. Noorla Bowls Club Inc. - Noorla Fours

Noorla Bowls Club Inc. is hosting the annual Noorla Fours event from Saturday 9 November 2019 until Sunday 10 November 2019. The event is made up of 16 teams of four bowlers that travel from as far south as Sarina, as far west as Charters Towers and as far north as Cairns and Darwin. It has been predicted that the event will attract 155 participants including 80 participants from the Queensland region and 15 participants from interstate. The grant will fund prize money and a free breakfast and BBQ for participants.

I. Lucinda Progress Association Inc. - 2019 Lucinda Christmas Carols

Lucinda Progress Association Inc. is hosting the annual Lucinda Christmas Carols Wednesday 18 December 2019. The event includes Christmas Carols and gifts for the children, raffles, a sausage sizzle and a visit by Santa. It has been predicted that the event will attract 500 participants including 100 from outside the Hinchinbrook Shire and 100 participants from interstate. The grant will fund professional sound and light at the event.

J. Café Connect Dementia Australia – Financial Assistance

Café Connect Dementia Australia is seeking financial assistance that will contribute to hosting their monthly meetings for people with dementia and their carers. The meetings provide an enjoyable, entertaining, non threatening fun more complete with morning tea, music, jokes, games and information. It has been predicted that each monthly meeting attracts 30 participants. The grant will fund operational costs to run the meetings and catering.

K. Herbert River Amateur Swimming Club Inc.

Herbert River Amateur Swimming club Inc. is hosting the annual Herbert River Swimming Carnival on Saturday 12 October 2019. The event will be held at the Hinchinbrook Aquatic Centre and brings in swimmers from all over Queensland. It has been predicted that the event will attract 150 swimmers (not including spectators) with 128 participants being from outside the Hinchinbrook Shire. The grant will assist with facility hire, purchase of trophies, food and catering equipment hire, hire of race equipment and marquees. The Herbert River Amateur Swimming Club Inc. applied for \$1,500 (excl GST), \$500 (excl GST) has been approved by the CAG Panel.

L. Ingham Family History Association - Financial Assistance

Ingham Family History Association is seeking financial assistance to purchase recording equipment to collect memories and personal commentaries of historical significance through recorded interviews. Oral history provides a fuller, more accurate picture of the past and complements other historical matter.

Event Participation Comparison

<u>-</u>	PR	PROPOSED PARTICIPATION FOR 2019			IPATION BAS	ED ON PREVIO	US ACQUITTAL
Organisation	Total	Expected Local Attendance	Expected Regional Attendance	Funding Received previous year	Total	Local Attendance	Regional Attendance
Noorla Bowls Club	155	60	80	\$500	124	100	24
Ingham Maraka Festival Inc.	3000	2700	300	\$12,000	2000	1600	400
Lucinda Progress Association	500	300	100	\$900	400	360	40
Café Connect Dementia Australia	360	338	11	\$500	0	0	0
Ingham Rugby Union Inc.	800	720	40	NA	NA	NA	NA
Herbert River Amateur Swimming Club Inc.	150	23	126	\$500	103	38	65
Herbert River Jockey Club Inc.	2500	1650	850	\$4,000	3500	1100	1200
Meals on Wheels Ingham	113	0	0	\$3,626	109	0	0
Halifax Progress and Tourism Association Inc.	1000	800	150	NA	NA	NA	NA
Macknade Bowls Club	100	30	40	\$250	103	38	65
Ingham Family History Association	NA			\$8,000	1151	847	300
Herbert River Catchment Landcare Group Inc.	100	0	0	\$1,000	42	37	7

Economic Impact to Hinchinbrook Shire

Applicant Name	Event Name or purposes of assistance	Amount Sought (excl. GST)	Potential Gross Sales	Potential Full-time Employme nt created	ROI* for every \$ spent	Funding Received previous year
Applications pend	ding approval					
Maraka Festival Inc,	2019 Ingham Maraka Festival	\$15,000	\$101,300	1.2	\$6.75	\$12,000
Ingham Rugby Union Inc,	Lower Herbert Community Christmas	\$5,000	\$34,732	0.3	\$6.95	NIL
Herbert River Jockey Club Inc.	Ingham Gold Cup & Ingham Family Day	\$12,000	\$126,882	0.9	\$10.57	NIL
Meals on Wheels Ingham Inc.	Financial Assistance	\$3,600	NA	NA	NA	\$3,626
Halifax Progress and Tourism						
Association Inc. Herbert River	Halifax Heritage Day	\$11,500	\$49,617	0.7	\$4.31	\$3,800
Catchment Landcare Group Inc.	Hinchinbrook Island and Lucinda beach clean up	\$2,000	NA	NA	NA	\$1,000

Applicant Name	Event Name or purposes of assistance	Amount Sought (excl. GST)	Potential Gross Sales	Potential Full-time Employme nt created	ROI* for every \$ spent	Panel Approval (excl. GST)	Funding Received previous year	
Applications pre	Applications pre-approved by Panel							
Macknade Bowls Club Inc.	Tropical Mixed Fours	\$500	\$25,772	0.3	\$51.54	\$500	\$250	
Noorla Bowls Club Inc.	Noorla Fours	\$500	\$15,046	0.1	\$30.09	\$500	\$500	
Lucinda Progress Association Inc.	2019 Christmas Carols	\$950	\$45,482	0.6	\$47.88	\$950	\$900	
Café Connect Dementia Australia	Financial Assistance	\$500	NA	NA	NA	\$500	\$500	
Herbert River Amateur Swimming Club Inc.	Herbert River Swimming Carnival	\$2,000	\$12,731	0.1	\$6.37	\$500	NIL	
Ingham Family History Association Inc.	Financial Assistance	\$1,500	NA	NA	NA	\$1,500	\$8,000	

- Return on Investment; and
- The potential economic impact to Hinchinbrook Shire Council was calculated through the Event Impact Calculator from Economy ID using statistical data sourced by National Institute of Economic and Industry Research (NIEIR).

Community Activity Grant Expenditure for 2019/2020 Financial Year to Date

Organisation	Event	Amount Pending Approved (excl. GST)	Resolution/ Date Approved
2019/2020 Community Activity Gra			
Ingham Sugar City Rodeo Inc.	Ingham Sugar City Rodeo	\$4,000	280519-21
Herbert River Museum and Gallery Inc.	Financial Assistance	\$4,000	280519-21
Australian Italian Festival Association Inc.	Australian Italian Festival	\$45,000 + \$7,000 in kind support	280519-21
Hitch N Ride Horsesports Club Inc.	Horsesports Events	0.00	280519-21
Herbert River Pastoral and Agricultural Association Inc.	Ingham Show	\$24,000	280519-21
Mungalla Aboriginal Business Corporation	On Country – Event Cancelled	-	280519-21
Hinchinbrook Community Support Centre	Out and About Transport Service	\$3,000	280519-21
Herbert River Men's Shed	Official Opening of New Sheds	\$994.30	280519-21
Herbert River Quilters	Creative Sewing Workshops	\$500	280519-21
Ingham Tennis Association Inc.	Ingham Open Age Tournament	\$1,000	280519-21
Ingham Bridge Club Inc.	Hinchinbrook Challenges Congress	\$1,500	280519-21
Ingham Bowls Club Inc.	Invitation Fours	\$450	280519-21
TOTAL APPROVED		\$84,444.30	

2019/2020 Community Activity Gra	nt - Quarter Two	
Maraka Festival Inc.	2019 Ingham Maraka Festival	\$15,000
Ingham Rugby Union Inc.	Lower Herbert Community Christmas	\$5,000
Herbert River Jockey Club Inc.	Ingham Gold Cup & Ingham Family Day	\$12,000
Meals on Wheels Ingham	Financial Assistance	\$3,600
Halifax Progress and Tourism Association Inc.	Halifax Heritage Day	\$11,500
Herbert River Catchment Landcare Group Inc.	Hinchinbrook Island and Lucinda beach clean up	\$2,000
	TOTAL PENDING APPROVAL BY COUNCIL	\$49,100
	TOTAL PRE APPROVED BY PANEL	\$4,450
	TOTAL FUNDS USED	\$137,994.30
	TOTAL FUNDS REMAINING*	-\$2,994.30
Forecasted Quarter Three Expenditure as per 2018-2019 Financial Year	A total of ten applications received	\$27,009
Forecasted Quarter Four Expenditure as per 2018-2019 Financial Year	A total of nine applications received	\$14,150

^{*}Grant budget of \$68,000 for Hinchinbrook Community Support Centre Community Services activities and \$45,000 for International Fishing Series reallocated to Community Services budget.

Policy Implications

Community Activity Grants Policy

Risk Management Implications

Minimal Risk

Statutory Environment

Local Government Act 2009

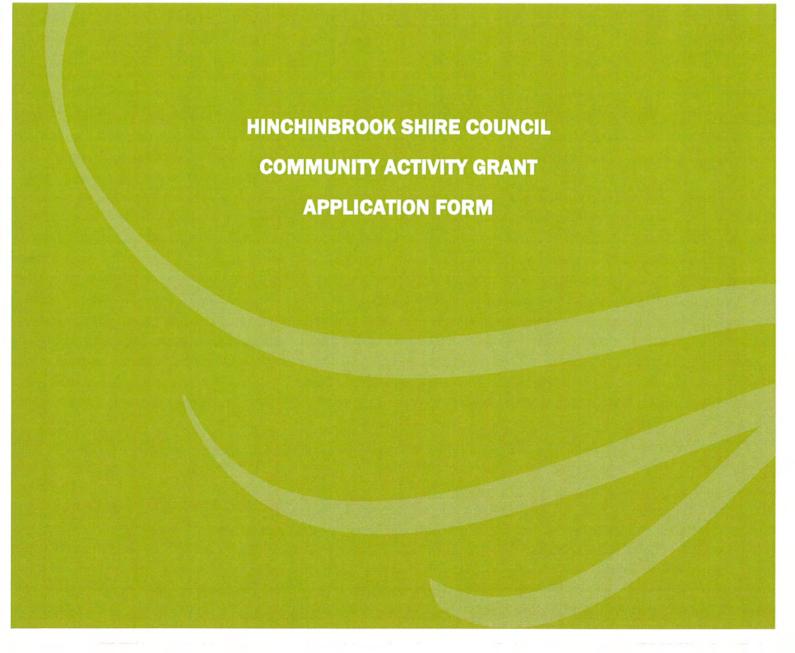
Consultation

- Councillor Mary Brown;
- Councillor Andrew Lancini;
- Executive Manager Development, Planning and Environmental Services; and
- Acting Manager Economic and Community Development.

Attachments

Hinchinbrook Shire Council Community Activity Grant Application Form.





The Support for Hinchinbrook Shire Council Community Activity Grants Policy is designed to provide financial assistance for community activities that enliven and enrich communities within the Hinchinbrook Shire.

- · Read the Policy carefully before completing this application;
- · Application/s should be typed or neatly handwritten;
- ALL questions must be answered;
- Remember to KEEP A COPY of your application/s and list of enclosures for acquittal purposes;
- Incomplete applications will NOT be assessed;
- For a more detailed description of your event further papers may be attached;
- DO NOT bind your applications. Staple at left hand top corner only.

Associated Documents

- · Community Activity Grants Policy
- Community Activity Grants Acquittal Form

Postal Address:

Chief Executive Officer
Hinchinbrook Shire Council
PO Box 366
INGHAM QLD 4850
council@hinchinbrook.qld.gov.au

Hand Delivery:

Chief Executive Officer Hinchinbrook Shire Council 25 Lannercost Street INGHAM QLD 4850

For further enquiries or assistance in completing the application form, please contact Hinchinbrook Shire Council on (07) 4776 4618.

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Definitions

Community Achievement Activity

Local individuals or a group of individuals selected by a recognised sporting, academic and cultural body who represents Queensland at national competition level in their respective fields of endeavour and seek:

- Financial assistance for individuals is \$250
- Financial assistance for teams of 3 individuals or more is \$700

Community Activity Grant:

Financial assistance for community organisations seeking support for community activities:

- Financial assistance for up to \$500 dollar value
- Financial assistance for between \$501 and \$1000 dollar value
- Financial assistance for over \$1001 dollar value that has a community based outcome

One-off Community Activity support:

Financial assistance for any Community Activity within the Hinchinbrook Shire that is either a new Community Activity, or has been an established Community Activity for less than three years. Characteristics include:

- Free entry, some pay as you consume charges
- · Minimum of 70 attendees
- . Minimum timeframe for the Community Activity is four hours
- Primarily a single Community Activity, may have additional features
- Financial assistance of up to \$200

Start-up organisation:

Financial assistance for a Community Activity delivered by a not-for-profit committee/ club /group which has not previously held a Community Activity. Characteristics include:

- Free entry some pay as you consume charges
- A minimum of 100 attendees
- Minimum timeframe for the Community Activity is four hours
- Shire and external marketing required
- Primarily a single Community Activity may have additional features
- Financial assistance of up to \$2,000

Moderate Community Activity:

Financial assistance for a Community Activity delivered by a not-for-profit committee/ club /group which has previously held a Community Activity. Characteristics include:

- Have previously held a Community Activity within three years plus
- Free entry some pay as you consume charges
- Minimum between 300 and 500 attendees
- Minimum timeframe for the Community Activity is six hours
- Substantial external marketing required
- Primarily a single Community Activity may have additional features
- Financial assistance between \$3,000 and \$5,000

Major Community Activity:

Financial assistance for a Community Activity delivered by a not-for-profit committee/ club/group which has previously held a Community Activity. Characteristics include:

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Current Version Adopted: 25/07/2017

- · Have previously held a Community Activity within five years plus
- Entrance fee usually charged some free entry
- · Minimum of 1000 attendees
- Minimum of event of Community Activity is one day/night eight hours several events within program
- · Marketing activity a mix of Shire and wider communities required
- Financial assistance of up to \$15,000

Signature Regionally Significant Community Activity:

Financial assistance for a Community Activity delivered by a not-for-profit committee/ club/group which has previously held a Community Activity. Characteristics include:

- Have previously held an Community Activity within five years plus
- Normally charged an entrance fee with a minimum of 5000 attendees
- Multiple days (minimum two days) of event or festival with multiple events within a larger program
- Professionally developed marketing campaign with a minimum costing of \$5,000, with targeted activity in the Shire and wider communities
- Financial assistance of up to \$30,000

Consumer Price Index (CPI):

The CPI Measures quarterly changes in the price of a basket of goods and services. Capital City indexes isued by the CPI are based on the 2011 Australian Standard Geographical Classification (ASGC) statistical divisions. The capital city indexes measure price movements over time in each city individually.

Application Details

Q1	Applican	t Details

The Individual or Organisation that is facilitating the Community Activity for which support is requested.

Organisation Name Herbert River Catching Postal Address PO Box 410, Ingham Constant Australian Business Number 83 213 580 841 (if applicable) Applicant Name(s) Frank Scardmaglia Applicant's Position Company Secretary Preferred Contact No 0475 818 800	QLD 4850
Australian Business Number 83 213 580 841 (if applicable) Applicant Name(s) Frank Scardmaglia Applicant's Position Company Secretary Preferred Contact No 0475 818 800	
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Applicant's Position Company Secretary Preferred Contact No 0475 818 800	
Applicant's Position Company Secretary Preferred Contact No 0475 818 800	
Preferred Contact No 0475 818 800	
freely condensed in the	
Email Address frank_scardamaglia@ca	negrowers.com.au
Is this a Joint Organisation Application Yes* *(if yes please copy and complete Applicant details for each ac	No dditional organisation and attach to your application)
Q2 Has your organisation already received funding fr year?	rom the Hinchinbrook Shire Council this financial
rates relief or in-kind support	ved from Hinchinbrook Shire Council, including any
□No □Unsure	
Q3 If applying on behalf of an organisation, is your or	rganisation registered for GST?
☐ Yes ■ No	
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	Yes	□ No	
Are you applying for (please tick relevand Community Achievement Activity Community Activity Grant up to \$500 Community Activity Grant between \$500 Community Activity Grant over \$1001 New or one-off Community Activity sup Start up organisation Moderate Community Activity Major Community Activity Signature Regionally significant Community Signature Regionally Significant Community Signature Regionally Significant Community Significant Significant Community Significant Community Significant Signific	01 to \$1000 port		
Applications for Community Achievement Activ Please complete section 1	ity		
Applications for Community Activity Grants less Please complete section 2	s than \$2000		
Applications for Community Activity Grants green Please complete sections 2 and 3	ater than \$2000		

for events requesting greater than \$15,000 please take note of section 4 of the Acquittal Form
for acquittal requirements

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SECTION 1 Community Achievement Activity Only

Start Date	Finish Date	
Field of excellence		
Representative Organisation name		
Total cost to attend representative du	uties	
Total amount sought from Community	y Activity Grant	ex GST
What do you wish to apply your finance Travel Accommodation Entrance Fee Other (please specify)	cial assistance towards?	
re you receiving financial support from Yes Please complete the back No Financial Support Type		ip, Fundraising)? Amount Received (\$)
☐Yes Please complete the b☐No	pelow table	
☐Yes Please complete the b☐No	pelow table	
Financial Support Type	pelow table	
☐Yes Please complete the b☐No	Received From	
Please complete the back of the second of the second of the second of the following of the following of the following of the copy of the following of the copy of letter of acceptance in	Received From	Amount Received (\$)
Please complete the back No Financial Support Type Supporting Documentation Please provide a copy of the following Copy of competition details Copy of letter of acceptance in Copy of evidence of club enro	Received From Received From to the competition Iment or participation in field of e	Amount Received (\$)
Please complete the back of the second of the second of the second of the following of the following of the following of the copy of the following of the copy of letter of acceptance in	Received From Received From to the competition Iment or participation in field of e	Amount Received (\$)

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SECTION 2

Event Name or purpose of Finance	Hinchinbrook Island and	d Lucinda Beach Clean up
Total cost of Event 6,000		
Total amount sought from Comm	unity Activity Grant 2,000	ex GST
Duration of Event or Financial Ass		
Start Date 22 September 20	019 Finish Date 22 September	2019
Start Time 7.00am	Finish Time 6.00pm	

Q1 Provide a detailed description of the community event or financial assistance being sought (please attach additional pages or supporting documentation if required)

The Herbert River Catchment Landcare Group will be holding a clean up event on Hinchinbrook Island to target Picnic Beach and will also focus on Lucinda Beach. The project is about cleaning plastics and rubbish on beaches and Hinchinbrook island. All participants in the event will be volunteers from the community, local schools and other like minded people. We envision approx. 100 volunteers attending.

We are requesting financial assistance for the event which includes catering including food and consumables for catering, purhasing gloves, bags, water and water dispensing drums, first aid kits and any other consumables required.

Q2 How many people do you expect to attend the event or be supported by the financial assistance?

Total attendance	% locals	% Queensland	% National	% International
100	90	10		

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Q3 How will the event or financial assistance benefit Hinchi	inbrook Shire's community?
Cleaning up Picnic beach and Lucinda Beach. And also the damage plastics and litter do to the ocean and anima	
Q4 Which component/s of your event will these funds be al	
Catering including food and consumables for catering, p water dispensing drums, first aid kits and any other cons	
Q5 Will there be a fee to attend the Community Activity? If so please provide details of the fee structure.	☐ Yes ■ No
Q6 How will the Hinchinbrook Shire Council contribution/as e.g.: On advertising for the event; Mayor invited to speak at event; Incl	
message in any festival or event related publicity The Herbert River Catchment Landcare Group will menticontributor to the event and display banners where posson the flyer advertising the event.	

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	Would	d your organisation require the use of the following to display on promotional material
		Hinchinbrook Way Logo Hinchinbrook Shire Council Logo
Please	e detail	how you plan to utilise Logo/s.
		advertising the event.
Q8		other individuals/groups/organisations are involved in this event or financial assistance and s their involvement?
HCPS Assoc	L, Car	upply the supervision of volunteers, education and some cosumables also. negrowers Herbert River, Hinchinbrook Shire Council, Lucinda Progress and Hinchinbrook Sportfishing Club. These organisations are assisting with nd running the event and setting up / packing up.
Q9		contribution does your organisation provide for the event or financial assistance? (e.g. Funds, ir , In Kind support, Administrative support)
		River Catchment Landcare Group will be providing labour, in kind support from d members and also administration support to organise and host the event.

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Q10 Committee / Organisation Details

Please list names and contact details of Committee/Organisation Management Members:

Name Lawrence Di Bella	Name Kate Milton
Position Chairman	Position Director
Contact 0448 084 252	Contact 0428 180 412
Name Frank Scardamaglia	Name Jonathan Pavetto
Position Company Secretary	Position Director
Contact 0475 818 800	Contact 0428 664 057

011	le vern	
Q11 Yes		r organisation incorporated?
	If your	organisation is incorporated, please enclose copy of the following documents:
		Certificate of incorporation Insurance
☐ No	If your	organisation is not incorporated, please provide details of your sponsoring organisation:
Sponso	ring Or	ganisation's details
Organis	sation N	Name(s) Herbert River Catchment Landcare Group Inc.
		PO Box 410, Ingham QLD 4850
, cottair,	iau.oo.	
Street A	Address	11 - 13 Lannercost Street Ingham QLD 4850
Phone I	_{No} 04	75 818 800
		Frank Scardamaglia
Email A	ddress	frank_scardamaglia@canegrowers.com.au
		iness Number 83 213 580 840

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Authorised By: EMDPES

(if applicable)

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Certification

To be signed by the President/Chair of the applicant organisation or sponsoring organisation. I certify that to the best of my knowledge the statements made in this application are true and correct.

I understand that if the Hinchinbrook Shire Council approves this application, I will be requested to accept the conditions of the funding in accordance with the Hinchinbrook Shire Council's Community Funding Grants Policy and audit requirements.

Thank you for completing this application.

END OF APPLICATION FOR COMMUNITY ACTIVITY GRANTS LESS THAN \$2,000

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I certify that to the best of m I understand that if the Hinc		nis application are true and correct. oplication, I will be requested to accept			
To be signed by the Presider I certify that to the best of multiple I understand that if the Hince the conditions of the funding	ny knowledge the statements made in the chinbrook Shire Council approves this ap g in accordance with the Hinchinbrook S	nis application are true and correct. oplication, I will be requested to accept			
To be signed by the Presider	그리다 얼마나 되었다. 그 아이는 그는 그들은 얼마를 하는 것이 되었다. 그는 그들은	10~ 10mm - 10mm			
Certification					
Late	st audited financial statement attached				
Q3 Financial status of the General Meeting:	Financial status of the organisation at the date of the last audited financial records or Annual General Meeting:				
Even	nt or Financial assistance budget attach	ed			
	r the event/financial assistance showing utions from other sources.	g expenditure, income, volunteer			
Name of Funding Body	y Amount Applied For	Amount Received (\$)			
	es of written confirmation of funding co				
☐Yes Please comp	□No □Yes Please complete the below table and provide				
□INO					
□NI-	for/have you received funding from any al assistance requirement?	outer businesses/organisations for			
this event or financia		. Alban berein anna fangania allana fan			
this event or financia					

Thank you for completing this application.

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Version No: 1 Initial Date of Adoption:25/07/2017

Current Version Adopted: 25/07/2017



REPORT TO COUNCIL

ILLEGAL DUMPING PARTNERSHIPS PROGRAM

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan	
Strategic Direction	Action	
3.2 Responsive and Responsible Local Representation.	3.2 Communication with the community.	

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Council received correspondence from the Department of Environment and Science (DES) dated 7 August 2019 to advise expressions of interest for the Local Government Illegal Dumping Partnerships Program is now open. The program guidelines are available on the Department's website and applications close 6 September 2019. A maximum \$200,000 per Council may be available with this grant funding for eligible activities.

Council Decision - Recommendation

That Council:

- A. Receive and note the information in the Report; and
- B. Authorise the Chief Executive Officer to lodge an expression of interest for the Local Government Illegal Dumping Partnerships Program.

Author: Victoria Hammer Position: Manager Compliance, Environment and Waste Operation

Date: 15 August 2019

Officers Summary

With the introduction of the waste levy in Queensland on 1 July 2019, the State Government has committed to returning 70% of the levy revenue to the waste industry. The Department of Environment and Science (DES) has written to Council advising Expressions of Interest (EOI) are open for the Local Government Illegal Dumping Partnerships Program. Applications close 6 September 2019. Eligible activities include wages for Compliance Officers and purchase or hire of vehicles/signage/surveillance equipment to manage illegal dumping. Some of the ineligible expenses include behavior change programs, advertising/brochures, clean-up and disposal costs; a full list of ineligible expenses is contained in the EOI guideline.

Funding of up to \$200,000.00 may be available to Council under the program.

On 15 August 2019, the NQROC Waste Officers discussed submitting a joint application however the general consensus was that each individual Councils needs were very different and would not be addressed under a joint application. The recommendation was to seek input from the NQROC Mayor for a final decision. Council will proceed to collate information of an application either individually or jointly with the NQROC Councils pending a formal decision.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009.

Consultation

Not applicable concerning acceptance of this Report.

Attachments

A. Department of Environment and Science correspondence dated 7 August 2019.



FILE No. __/
Doc No. __/
Prev. Ref. ____
Action ____



Department of Environment and Science

Our Ref. CTS 17347/19

Mr Alan Rayment Chief Executive Officer Hinchinbrook Shire Council PO Box 366 INGHAM QLD 4850

Dear Mr Rayment

I write in reference to the Local Government Illegal Dumping Partnerships Program (the Program), which was announced by the Honourable Leeanne Enoch MP, Minister for Environment and the Great Barrier Reef, Minister for Science and Minister for the Arts on 31 July 2019, to address the challenges caused by illegal dumping through a collaborative partnership between the Queensland Government and local authorities.

The Program will enable a greater reach to monitor, act on and prevent illegal dumping activities across Queensland by embedding 'taskforces' in councils across the State. The Program will fund additional on-ground presence to investigate and respond to illegal dumping occurrences, develop local government capabilities through targeted training, and support programs and introduce innovative solutions and new ways of working across Government to prevent and mitigate illegal dumping.

Funding grants of up to \$200 000 are available per council. Councils may submit a joint application and pool the allocated funds.

Expressions of interest are now open and are available to all local governments (individually, or collaboratively with a number of councils) that have demonstrated illegal dumping issues. I would like to encourage your Council's application to the Program. For information on the application process, please visit the Queensland Government website at www.gld.gov.au/litter.

Should your officers require any further information, they may contact the Waste Reform Implementation team, Environmental Services and Regulation, Department of Environment and Science on telephone (07) 3330 5495 or by email at wastepartnerships@des.gld.gov.au.

Yours sincerely

Jamie Merrick Director-General

01/08/19

1 William Street Brisbane GPO Box 2454 Brisbane Queensland 4001 Australia Telephone + 61 7 3338 9304 Website www.des.qld.gov.au ABN 46 040 294 485

Document Set ID: 2298427 Version: 1, Version Date: 09/08/2019



REPORT TO COUNCIL

HINCHINBROOK SHIRE COUNCIL INVASIVE PLANTS and ANIMALS, SURVEILLANCE PROGRAM

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan		
Strategic Direction	Action		
2. Operational Plan 2019-2020 - Strategic Direction	2.4.2 Review and implement the Hinchinbrook Local Government Area Biosecurity Plan and define reporting metrics for performance to plan targets by 31 December 2019.		

Budget, Financial and Resource Implications

Legislative requirement and included in current budget.

Asset Management

Not applicable concerning acceptance of this report.

Executive Summary

Council approval is being sought for the Hinchinbrook Shire Council Invasive Plants and Animals Surveillance Program which applies to all land tenure within the Hinchinbrook Shire Council Local Government area.

Council Decision - Recommendation

That Council approve the Hinchinbrook Shire Council Invasive Plants and Animals Surveillance Program to be conducted for all land tenures within the Hinchinbrook Local Government area from Saturday 31 August 2019 to Monday 31 August 2020.

Author: Michael Jarman Position: Regulatory Services Coordinator, Environment, Waste and Local Laws

Date: 12 August 2019

Officers Summary

The Hinchinbrook Shire Council Invasive Plants and Animals Surveillance Program has been developed as a tool to enable Council to deliver their legislative requirements. It should be noted that Council is continuing to annually review and update all documentation in compliance with all provisions under the new Act in relation to the Hinchinbrook Local Government Area Biosecurity Plan.

Historical Information

The Biosecurity Act 2014 effectively superseded the Land Protection (Pests and Stock Route Management) Act 2002 as from 1 July 2016. Despite the broader application of the Biosecurity Act, the main functions of Local Government have not changed.

Biosecurity programs are the major legislative and enforcement instrument available to Local Government under the Biosecurity Act. Biosecurity programs for surveillance replace pest survey programs under the old Land Protection Act 2002.

Surveillance programs are specifically designed for confirming the presence or absence of stated biosecurity matter, monitoring compliance with the Act or the effect of measures taken in response to a biosecurity risk, or levels of biosecurity matter in a carrier within the program area. In essence they allow additional powers of entry to properties for authorised officers for the purposes of the Act.

Biosecurity programs are required to be approved by resolution of Council.

Policy Implications

Not applicable concerning acceptance of this report.

Risk Management Implications

The adoption of the Program is essential in order to allow officers to enter certain lands within the Shire to monitor compliance with the Act, to confirm the presence or absence of a biosecurity matter or to monitor the measures taken in response to a biosecurity risk.

Statutory Environment

Biosecurity Act 2014

Consultation

- Matthew Buckman, Pest Management Officer;
- Michael Graham, Biosecurity Queensland:
- Travis Sydes, FNQROC; and
- Hinchinbrook Local Government Area Biosecurity Plan Working Group.

Attachments

Hinchinbrook Shire Council Invasive Plants and Animals Surveillance Program.



HINCHINBROOK SHIRE COUNCIL, INVASIVE PLANTS AND ANIMALS, SURVEILLANCE PROGRAM



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1. Biosecurity program

1.1 PROGRAM NAME

The surveillance program (biosecurity program) for *invasive biosecurity matter* s48(1)(a-d) for the Hinchinbrook Shire Council Local Government Area, will be known as the **Hinchinbrook Shire Council**, **Invasive Plants and Animals, Surveillance Program**.

48 Main function of local government

- (1) The main function under this Act of each local government is to ensure that the following biosecurity matter (*invasive biosecurity matter* for the local government's area) are managed within the local government's area in compliance with this Act-
 - (a) prohibited matter mentioned in schedule 1, parts 3 and 4;
 - (b) prohibited matter taken to be included in schedule 1, parts 3 and 4 under a prohibited matter regulation or emergency prohibited matter declaration;
 - (c) restricted matter mentioned in schedule 2, part 2; and
 - (d) restricted matter taken to be included in schedule 2, part 2 under a restricted matter regulation.

2. Requirement for a surveillance program

2.1 PURPOSE AND RATIONALE

The *Biosecurity Act 2014* (the Act) provides for the establishment of surveillance programs. Surveillance programs are directed at any of the following:

- (a) Monitoring compliance with the Act in relation to a particular matter to which the Act applies;
- (b) Confirming the presence, or finding out the extent of the presence, in the State or the parts of the State to which the program applies, of the biosecurity matter to which the program relates;
- (c) Confirming the absence, in the State or the parts of the State to which the program applies, of the biosecurity matter to which the program relates;
- (d) Monitoring the effects of measures taken in response to a biosecurity risk;
- (e) Monitoring compliance with requirements about prohibited matter or restricted matter; and
- (f) Monitoring levels of biosecurity matter or levels of biosecurity matter in a carrier.





The purpose of the **Hinchinbrook Shire Council, Invasive Plants and Animals Surveillance Program** (the Program) is:

- To confirm the presence, or determine the extent of the presence, of *invasive biosecurity matter* s48(1)(a-d) in the Hinchinbrook Shire Council Local Government Area;
- To confirm the absence of *invasive biosecurity matter* s48(1)(a-d) in the Hinchinbrook Shire Council Local Government Area;
- To monitor compliance with the Act to ensure all people who deal with invasive biosecurity matter or a carrier are meeting their obligations as identified in the Hinchinbrook Shire Council Biosecurity Plan *pest specific strategies*. www.hinchinbrook.qld.gov.au/documents/10232/44205/PestManagementPlan.pdf;
- To monitor the effects of measures taken to control *restricted and prohibited matter* (for the purpose of improving best practice management and/or to determine if the general biosecurity obligation has or will be discharged) as listed (see Tables 1 & 2) in the **Hinchinbrook Local Government Biosecurity Plan.** To monitor compliance with requirements about prohibited matter or restricted matter listed (see Tables one and two) in the Hinchinbrook Shire Council Biosecurity Plan:
 - Category 2 restricted matter must be reported to an inspector or authorised person within 24 hours;
 - Category 3 restricted matter must not be distributed or disposed. This means it must not be given as a gift, sold, traded or released into the environment unless the distribution or disposal is authorised in a regulation or under a permit;
 - Category 4 restricted matter must not be moved. To ensure that it does not spread into other areas of the state;
 - Category 5 restricted matter must not be possessed or kept under person's control. You may
 only keep this restricted matter under a permit of the *Biosecurity Act 2014* or another Act;
 and
 - Category 6 restricted matter must not be fed unless kept under a permit of the *Biosecurity* Act 2014 or another Act. Feeding for the purpose of preparing for or undertaking a control
 program is exempted.



Table 1. Restricted - Invasive Biosecurity Matter, invasive plants, listed in the HLGABP.

#	Plant Species	Common	Categories
1	Chromolaena odorata	Siam weed	3
2	Mikania micrantha	Mikania vine	2,3,4,5
3	Andropogon gayanus	Gamba grass	3
4	Hygrophila costata	Glush weed	3
5	Annona glabra	Pond Apple	3
6	Thunbergia grandiflora	Thunby/Laurel Clock Vine	3
7	Acacia curassavica	Redwood Acacia	2, 3, 4, 5
8	Pistia stratiotes	Water lettuce	3
9	Hymenachne amplexicaulis	Olive Hymenachne	3
10	Salvinia molesta	Salvinia/Water Fern	3
11	Senna obtusifolia, S. hirsuta and S. tora	Sicklepod	3
12	Eichhornia crassipes	Water Hyacinth	3
13	Sphagneticola trilobata	Singapore Daisy	3
14	Mimosa invisa	Giant Sensitive Plant	3
15	Parthenium hysterophorus	Parthenium	3
16	Lantana camara	Lantana	3
17	Opuntia spp.	Prickly Pear	3
18	Spathodea campanulata	African Tulip	3
19	Sporobolus spp.	Rats Tail Grass	3
20	Cardiospermum grandiflorum	Balloon Vine	3
21	Bryophyllum delagoense syn. B. tubiflorum, Kalanchoe delagoensis)	Mother of Millions	3
22	Asparagus aethiopicus, A. africanus and A. plumosus	Asparagus fern	3
23	Aristolochia spp. other than the Australian natives.	Dutchman's pipe	3
24	Pueraria montana, var lobata	Kudzu vine	3

Table 2. Restricted - Invasive Biosecurity Matter, invasive animals, listed in the HLGABP

#	Species	Common Name	Categories
1	Sus scrofa	Pig (feral)	3,4,6
2	Canis lupis familiaris / Canis familiaris	Dingo/Wild and feral dogs	3,4,5,6
3	Oryctolagus cuniculus	Rabbit	3,4,5,6
4	Felis catus	Cat (feral)	3,4,6
5	Vulpes vulpes	Fox	3,4,5,6
6	Axis axis	Chital deer	3,4,6
7	Capra hircus	Goat (feral)	3,4,6
8	Anoplolepis gracilipes	Crazy Yellow Ants	3





Under the *Biosecurity Act 2014* local government are responsible for ensuring *invasive biosecurity matter* s48(1)(a-d) for the local government's area are being managed in compliance with the act.

Hinchinbrook Shire Council has a Biosecurity Plan (HSCBP) that was developed in consultation with the Hinchinbrook Pest Management Working Group (HPMWG) and provides strategic direction for the management of invasive biosecurity matter and other priority pests on all lands tenure within the Hinchinbrook Local Government Area and has been developed by and for the entire community.

Hinchinbrook Shire Council, Invasive Plants and Animals, Surveillance Program, has been developed to ensure Council are meeting their legislative requirements and have the necessary authorisation to ensure the outcomes of the HSCBP are being implemented.

The Hinchinbrook Shire Biosecurity Plan:

- Prioritises invasive biosecurity matter and locally declared pests and prevent and prevent their spread and introduction and spread of invasive biosecurity matter and animals within Hinchinbrook Shire based on best practice pest management principles identified in the Far North Queensland Regional Pest Management Plan;
- Identifies the roles and responsibilities of all stakeholders involved and provide direction on priority pest management activities;
- Outlines everyone's obligations to minimize the impact of biosecurity risks on people, the economy and the environment;
- Clearly identifies resources for effective management of pests and outline the priorities so that
 resources are managed efficiently protecting the environment and clearly identify resources
 needed for effective and effective management of pests; and
- Ensures appropriate management of invasive biosecurity matter and improved scope and opportunities for monitoring and valuating the Plan.

2.2 MEASURES THAT ARE REQUIRED TO ACHIEVE THE PURPOSE

The key activities undertaken by the Program include but are not limited to:

Surveillance to monitor presence, absence, control measures and compliance.

- Surveillance to check for the presence, extent or levels of the presence, or absence of *invasive* biosecurity matter s48(1)(a-d) in the Hinchinbrook Shire Council, Local Government Area. This surveillance will be conducted by entry of ground teams onto a place using a variety of vehicles (Vehicles and ATVs) and on foot to conduct visual inspections, however, aerial survey by visual or photographic inspection using satellite imagery, manned helicopters/ fixed wing aircraft or unmanned aerial vehicles (UAVs) may also be utilised. Surveillance in riparian and adjacent areas may also be undertaken utilising watercraft including but not limited to boats and amphibious vehicles;
- During surveillance and monitoring activities officers may take samples for identification, research and education purpose.
 - o For weed species this may require taking a whole or part of a plant specimen; and
 - For animal species this may require collecting whole of parts of an animal or collecting, scats, looking for evidence of presence and evidence of damage and may also require laying lures and attractants and/or trapping;



HINCHINBROOK SHIRE COUNCIL. INVASIVE PLANTS AND ANIMALS, SURVEILLANCE PROGRAM

- Surveillance at suspected or existing pest infestation locations using surveillance measures such as, but not limited to, cameras using a variety of imaging techniques in order to determine prevalence and frequency at site of pest animal species or animal species feeding on weedy pests;
- Monitoring of treated areas to determine the effectiveness of control, for invasive plants this is also to ensure no recruitment, through monitoring the seed bank until they it is exhausted, this may take many years depending on the species and may require soil sampling; and
- Surveillance to establish compliance and collection of evidence in cases of suspected noncompliance.

Investigate instances of reported non-compliance (prohibited animals).

2.3 **POWERS OF AUTHORISED OFFICERS**

Entry of place

The Act provides that authorised officers appointed under the Act may, at reasonable times, enter a place situated in an area to which a biosecurity program applies, to take any action authorised by the biosecurity program¹. These activities must be done in a timely and efficient manner to ensure that the measures are as effective as possible. The Program will authorise entry into places to allow these measures to be undertaken.

In accordance with the Act a reasonable attempt will be made to locate an occupier² and obtain the occupier's consent to the entry prior to an authorised officer entering a place to undertake activities under the Program. Nevertheless, an authorised officer may enter the place if 3-

- The authorised officer is unable to locate an occupier after making a reasonable attempt to do (a) so; or
- The occupier refuses to consent to the entry. (b)

If after entering a place an authorised officer finds an occupier present or the occupier refuses to consent to the entry—an authorised officer will make reasonable attempts to produce an identity card for inspection and inform the occupier of the reason for entering and the authorisaton under the Act to enter without the permission of the occupier. An authorised officer under the biosecurity program must make a reasonable attempt to inform the occupier of any steps taken, or to be taken, and if steps have been taken or are to be taken, that it is an offence to do anything that interferes with a step taken or to be taken.

An authorised officer must leave a notice in a conspicuous position and in a reasonably secure way. This notice must state the date and time of entry and information addressing the reason for entry, authorisation to enter a place and the steps undertaken by the authorised officer after entry.

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¹ See section 261 (Power to enter a place under biosecurity program) of the Act.

² The Act defines an *occupier*, of a place, generally to include the person who apparently occupies the place (or, if more than 1 person apparently occupies the place, any of the persons); any person at the place who is apparently acting with the authority of a person who apparently occupies the place; or if no-one apparently occupies the place, any person who is an owner of the place.

See section 270 (Entry of place under sections 261 and 262) of the Act.





Power to carry out aerial controls measures

The power to carry out aerial control measures is authorised by a biosecurity program under the Act⁴.

Obligations

A person within the area of the Program is obliged to allow an authorised officer operating under the Program to enter a place to undertake monitoring or surveillance activities for invasive biosecurity matter.

The following obligations may be imposed on a person who is an occupier of a place to which the program relates, limited to the extent of requirements in this surveillance program.

The HSCBP incorporates obligations in reation to:

- Prohibited and restricted matter categories for all invasive biosecurity matter on all lands tenure within the HSC Local Government Area (Table 1 and Table 2);
- The local specific application GBO associated with invasive biosecurity matter on all lands tenure within the HSC Local Government Area, these can be found in the HSCBP pest specific strategies, listed as "what is my obligation"; and
- Occupiers are obligated to comply with prohibited and restricted matter categories. Authorised
 officers may collect evidence and use evidence of non-compliance with restricted and prohibited
 matter categories to take further legal action against the occupier and/or owner of the matter.
 Occupiers are to discharge their GBO in relation to invasive biosecurity matter. If the authorised
 officer forms the beilef that the occupier has not or may not discharge their GBO then the
 authorised officer may issue a biosecurity order.

A person within the area of the Program is obliged to allow an authorised officer operating under the Program to enter a place to undertake monitoring or surveillance activities for invasive biosecuirty matter. General powers of authorised officers.

Nothing in the Program or its associated Authorisation limits the powers of authorised officers under Chapter 10 of the Act.

2.4 CONSULTATION

Collaborative consultation was undertaken with DAF and key stakeholders and they have confirmed they will continue to work closely together with Council under this Program.

⁴ See section 294 (Power to carry out aerial control measures under biosecurity program) of the Act. Section 294(6) of the Act defines *aerial control measure*, for biosecurity matter, to mean an activity, done from the air by an airborne machine or a person in an aircraft, to achieve a purpose of a biosecurity program and includes the following—

surveying and monitoring the biosecurity matter;

[•] distributing an agricultural chemical to control the biosecurity matter.



3. Authorisation of a surveillance program in the Hinchinbrook Shire Council area

AUTHORISATION STATEMENT

The CEO of Hinchinbrook Shire Council acting pursuant to section 235 of the *Biosecurity Act 2014* (the Act), authorises the Surveillance Program for *invasive biosecurity matter* s48(1)(a-d) (the Program) in Hinchinbrook Shire Council Local Government Area, on the basis that:-.

- I am satisfied that the invasive biosecurity matter listed in the program poses a significant risk to biosecurity in the Hinchibrook Shire Council Local Government Area;
- I am satisfied that surveillance activities are required to determine the presence or absence of these invasive biosecurity matter;
- I am satisfied that checking compliance with the Act and enforcement are required for the restriction category requirements; and
- I am satisfied that activities are required to monitor the effects of the measures taken in response to the biosecurity risk of the invasive biosecurity matter listed in the Program.

Resolution Number – Hinchinbrook Shire Council, Invasive Plants and Animals, Surveillance Program That Council approve the Hinchinbrook Shire Council, Invasive Plants and Animals, Surveillance Program to be conducted for all land tenures within the Hinchinbrook Local Government Area, commencing on Sunday 31 August 2019.

Status:

To be Adopted by Council

3.1 BIOSECURITY MATTER

The biosecurity matter to which the Program relates is *invasive biosecurity matter* s48(1)(a-d).

3.2 PURPOSE OF THE PROGRAM

The purpose of the **Hinchinbrook Shire Council, Invasive Plants and Animals, Surveillance Program** (the Program) are:

- To confirm the presence, or determine the extent of the presence, of *invasive biosecurity matter* s48(1)(a-d) in the Hinchinbrook Shire Council Local Government Area;
- To confirm the absence of *invasive biosecurity matter* s48(1)(a-d) in the Hinchinbrook Shire Council Local Government Area;
- To monitor the effects of measures taken to control *restricted and prohibited matter* (for the purpose of improving best practice management and/or to determine if the general biosecurity obligation has or will be discharged) as listed (see Tables one and two) in the Hinchinbrook Shire Council Biosecurity Plan To monitor compliance with the Act to ensure all people who deal with invasive biosecurity matter or a carrier are meeting their obligations as identified in the Hinchinbrook Shire Council Biosecurity Plan *pest specific strategies*, and www.hinchinbrook.qld.gov.au/documents/10232/44205/Pest Management Plan.pdf;



HINCHINBROOK SHIRE COUNCIL, INVASIVE PLANTS AND ANIMALS, SURVEILLANCE PROGRAM

- To monitor compliance with requirements about prohibited matter or restricted matter listed (see Tables one and two) in the Hinchinbrook Shire Council Biosecurity Plan:
 - Category 2 restricted matter must be reported to an inspector or authorised person within 24 hours;
 - Category 3 restricted matter must not be distributed or disposed. This means it must not be given as a gift, sold, traded or released into the environment unless the distribution or disposal is authorised in a regulation or under a permit;
 - o **Category 4** restricted matter must not be moved. To ensure that it does not spread into other areas of the state;
 - o Category 5 restricted matter must not be possessed or kept under person's control. You may only keep this restricted matter under a permit of the Biosecurity Act 2014 or another Act; and
 - Category 6 restricted matter must not be fed unless kept under a permit of the Biosecurity Act 2014 or another Act. Feeding for the purpose of preparing for or undertaking a control program is exempted.

3.3 AREA AFFECTED BY THE PROGRAM

The Program will apply to on all lands tenure within the HSC Local Government Area.

The HSCBP identifies priority pests, management zones and relevant obligations and was developed in consultation with the HPMWG and provides strategic direction for the management of *invasive biosecurity matter* and other priority pests on all lands tenure within the HSC LGA and has been developed by and for the entire community.

Public reporting of biosecurity risks is an important source of information and Hinchinbrook Shire Council will respond to these in line with council policies and procedures.

3.4 POWERS OF AUTHORISED OFFICERS

An authorised officer of the Program appointed under the *Biosecurity Act 2014*, may enter a place—other than a residence⁵—without a warrant and without the occupier's consent within the State of Queensland under the Program⁶ ⁷. An authorised officer can exercise the powers of an authorised officer under the Act in relation to the Program, if the authorised officer is appointed by the chief executive⁸.

An authorised officer may make a requirement (a *help requirement*) of an occupier of the place or a person at the place to give the authorised officer reasonable help to exercise a general power⁹.

An authorised officer may carry out, or direct another person to carry out, aerial control measures for invasive biosecuirty matter in HSC LGA. Under the Program these measures include carrying out surveillance using an airborne machine (i.e. unmanned aerial vehicles UAV or satellite) or a person in an aircraft vehicle (i.e. plane, helicopter).

⁵ The Act defines a residence to mean a premises or a part of a premises that is a residence with the meaning of section 259(2) and 259(3).

⁶ See section 259 (General powers to enter places) of the Act.

⁷ See section 261 (Power to enter a place under biosecurity program) of the Act.

⁸ See section 255 (3) (Powers of particular authorised officers limited) of the Act.

⁹ See section 297 (Power to require reasonable help) of the Act.



An authorised officer has general powers after entering a place to do any of the following 10:

Measures an authorised officer may take under the Program
Destroy biosecurity matter or a carrier if the authorised
officer believes on
biosecurity matter or carrier
poses a significant biosecurity risk AND the
owner of the biosecurity matter or carrier consents to
its destruction Searching a place to check for the presence or absence of invasive biosecurity
Inspect, examine and film to assist with tracing of carriers
to and from a place. Take samples for the
purposes of diagnostic analysis, to ascertain the
presence or absence of invasive biosecurity matter
Identify carriers such as <insert example=""> with tags, notices, flags or signs for any</insert>
purpose consistent with the Program.
Producing a written and/or electronic note(s) to support Program activities.
Taking GPS coordinates to ensure accuracy of location
details of carriers or invasive biosecurity matter
Take a document such as sale/movement record that is relevant to the objectives of the Program.

See section 296 (General powers) of the Act.
 Section 296(5) defines *inspect*, a thing, to include open the thing and examine its contents;
 Section 296(5) defines *examine* to include analyse, test, account, measure, weigh, grade, gauge and identify; and
 Section 296(5) defines *film* to include photograph, videotape and record an image in another way;



3.5 OBLIGATIONS IMPOSED ON A PERSON UNDER THE PROGRAM

The following obligations may be imposed on a person who is an occupier of a place to which the Program relates:

A person within the area of the Program is obliged to allow an authorised officer operating under the Program to enter a place to undertake monitoring or surveillance activities for invasive biosecurity matter.

The following obligations may be imposed on a person who is an occupier of a place to which the program relates, limited to the extent of requirements in this surveillance program.

The HSCBP incorporates obligations in reation to:

- prohibited and restricted matter categories for all invasive biosecurity matter on all lands tenure within the HSC Local Government Area (Table one and two);
- the local specific application GBO associated with invasive biosecurity matter on all lands tenure within the HSC Local Government Area, these can be found in the *HLGABP pest specific* strategies, listed as "what is my obligation"; and
- Occupies are obligated to comply with prohibited and restricted matter categories. Authorised
 officers may collect evidence and use evidence of non-compliance with restricted and prohibited
 matter categories to take further legal action against the occupier and/or owner of the
 matter.Occupiers are to discharge their GBO in relation to invasive biosecurity matter. If the
 authorised officer forms the beilef that the occupier has not or may not discharge their GBO then
 the authorised officer may issue a biosecurity order.

3.6 COMMENCEMENT AND DURATION OF THE PROGRAM

The Program will begin on 31 August 2019 and will continue until 31 August 2020. The duration of the program is considered to be reasonably necessary to achieve the Program's purpose (s 236(2)).

3.7 CONSULTATION WITH RELEVANT PARTIES

As required by the Act¹⁴, the chief executive officer of Hinchinbrook Shire Council has consulted, prior to the authorisation of the Program, with the chief executive, Department of Agriculture and Fisheries.

3.8 NOTIFICATION OF RELEVANT PARTIES OF REQUIREMENTS

As required by the Act¹⁵, the chief executive officer of Hinchinbrook Shrie Council will give public notice of the Program 14 days before the Program starts by:

- Giving the notice to each government department or government owned corporation responsible for land in the area to which the Program relates; and
- Publishing the notice on the website. www.hinchinbrook.qld.gov.au.

From the start of the Program, the Authorisation for the Program Hinchinbrook Shire Council, Invasive Plants and Animals, Surveillance Program will be available for inspection or purchase ¹⁶ at the Hinchinbrook Shire Council public office at: 25 Lannercost Street Ingham, 4850.

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¹⁴ See section 239 (Consultation about proposed biosecurity program) of the Act.

¹⁵ See section 240 (Notice of proposed biosecurity program) of the Act.

¹⁶ See section 241 (Access to authorisation) of the Act.



COUNCILLOR ATTENDANCE at AUSTRALASIAN WASTE and RECYCLING EXPO

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
Responsive and responsible local representation.	
3.3 Influencing other levels of Government.	3.3.6 Participate in State Government forums to influence the regional agenda.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The Australasian Waste and Recycling Expo (AWRE) is the premier business event for the Waste, Recycling and Resource Recovery Sector. AWRE is the best come together to join forces for a world of solutions towards a cleaner, more sustainable future providing an opportunity to discover and learn about solutions for Waste Management locally and connect with influential members of the Waste and Recycling professions.

Council Decision - Recommendation

That Council approve a Councillor to represent Council at the 2019 Australasian Waste and Recycling Expo in Sydney on 30 and 31 October 2019.

Author: Victoria Hammer Position: Project Officer, Environment and Waste Date: 8 August 2019

Officers Summary

The Development, Planning and Environmental Services Portfolio Councilors play an active role within the community and are intended to have a strong presence in Regional Waste Management Forums.

The Australasian Waste and Recycling Expo is a two-day live experience promoting ideas and opportunities for Australia's Waste and Recycling community. At a vital time in the industry, AWRE 2019 offers new connections, solutions and strategies to build a more stable, sustainable and profitable economy.

There is no admission fee to participate in the Expo.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

A resolution is required for Councillor attendance at conferences.

The Councillors Expenses Reimbursement Policy notes in the Expense Categories section that Council will reimburse those expenses incurred for a Councillors attendance at Regional, State or National Local Government associated conferences, subject to that attendance being approved by Council.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Regulation 2012; and
- Councillors Remuneration, Expenses Reimbursement and Provision of Facilities Policy.

Consultation

Nil

Attachments

Nil



COUNCILLOR ATTENDANCE at LGAQ WASTE FORUM

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan						
Strategic Direction	Action						
Responsive and responsible local representation. 3.3 Influencing other levels of Government.	3.3.6 Participate in State Government forums to influence the regional agenda.						

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The Local Government Association of Queensland is hosting a Waste Forum – 'Making Waste Work' in Brisbane on 29 and 30 August 2019. The Forum is provided free of charge to Council attendees. The program is topical around the challenges of the current waste reform taking place in Queensland.

Council Decision - Recommendation

That Council approve a Councillor to represent Council at the LGAQ Waste Forum on 29 and 30 August 2019 in Brisbane.

Author: Victoria Hammer Position: Project Officer, Environment and Waste Date: 8 August 2019

Officers Summary

The Development, Planning and Environmental Services Portfolio Councillors play an active role within the community and are intended to have a strong presence in Regional Waste Management forums.

With significant waste reform taking place in 2019, the LGAQ are taking a lead to facilitate a waste forum for Councils to participate in and address key challenges being faced across the state. The program agenda covers a wide variety of presenters from State Government Departments, other Council's, and consultants who are working closely with stakeholders.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

A resolution is required for Councillor attendance at conferences.

The Councillors Expenses Reimbursement Policy notes in the Expense Categories section that Council will reimburse those expenses incurred for a Councillor's attendance at Regional, State or National Local Government associated conferences, subject to that attendance being approved by Council.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Regulation 2012; and
- Councillors Remuneration, Expenses Reimbursement and Provision of Facilities Policy.

Consultation

Nil

Attachments

LGAQ Waste Forum Program Agenda



Waste and Environmental Health Advisory Group

Boardroom – LGAQ House, 25 Evelyn Street, Newstead

8 - August 2019

AGENDA

TIME	TOPIC	SPEAKER				
9:45am	Arrive (morning tea)					
10.00am	Welcome, introductions and formalities	Cr Nancy Sommerfield				
10:05am	Previous minutes and actions	Cr Nancy Sommerfield Robert Ferguson				
10.15am	 LGAQ waste and recycling update Recent submissions Key policy updates (including waste levy, section 7 and chapter 5A, CRS (revenue sharing arrangements), RRIDP, QIWMS) Waste Forum (29/30 Aug) 	Luke Hannan Robert Ferguson				
11.00am	Energy from Waste (EfW) discussion paper – developing a local government submission	Robert Ferguson				
11.30am	 QLD Government's waste and environment update Waste Levy Illegal dumping partnerships program Advertising campaign CRS (MRF – revenue sharing arrangements) Section 7 and Chapter 5A 	Chris Hill Kylie Hughes				
12.30pm	Lunch	All				
1.15pm	LGAQ public health update	Robert Ferguson				
1.30pm	 Government's public health agenda Food safety - QAO National food policy Mosquito spatial database 	Tenille Fort				
2.30pm	Council updates and general business	All				
3.00pm	Close	Cr Nancy Sommerfield				



COUNCILLOR ATTENDANCE at WASTE Q CONFERENCE

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
Responsive and responsible local representation.	
3.3 Influencing other levels of Government.	3.3.6 Participate in State Government forums to influence the regional agenda.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The Waste Q Conference is a bi-annual conference held in Queensland hosted by the Waste Management and Resource Recovery Association Australia (WMRR), of which Council is a member.

The next Waste Q Conference is to be held from 15 to 17 October 2019 in Toowoomba.

Council Decision - Recommendation

That Council approve a Councillor to represent Council at the 2019 Waste Management and Resource Recovery Association Australia Waste Q Conference to be held in Toowoomba from 15 to 17 October 2019.

Author: Victoria Hammer Position: Project Officer, Environment and Waste Date: 8 August 2019

Officers Summary

The Development, Planning and Environmental Services Portfolio Councillors play an active role within the community and are intended to have a strong presence in Regional Waste Management forums.

The Waste Management and Resource Recovery Association of Australia (WMRR) is the only national peak body for the \$14bn Waste and Resource Recovery Industry. Council's membership enables access to resources that covers the entire spectrum of the industry including landfill, recycling and resource recovery, energy from waste, e-waste, organics, construction and demolition, commercial and industrial, hazardous and biohazardous waste sectors. WMRR are committed to delivering high quality learning events and conferences for its members. The bi-annual Waste Q Conference enables Council to keep abreast of the current waste reforms.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

A resolution is required for Councillor attendance at conferences.

The Councillors Expenses Reimbursement Policy notes in the Expense Categories section that Council will reimburse those expenses incurred for a Councillor's attendance at Regional, State or National Local Government associated conferences, subject to that attendance being approved by Council.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Regulation 2012; and
- Councillors Remuneration, Expenses Reimbursement and Provision of Facilities Policy.

Consultation

Nil

Attachments

Nil



OFFICE of the MAYOR and CHIEF EXECUTIVE OFFICER ACTIVITY REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council	Hinchinbrook Shire
Corporate Plan	Council Operational Plan
Strategic Direction 3 Responsive and responsible local representation	Action 3.2 Communication with the community

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

This Report is presented for the information of Council and includes an activity update for the month ending 31 July 2019.

Council Decision – Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

nee Activity Depart July

Officers Summary This Report details and indicates a summary of activities which have been undertaken during the month of 31 July 2019
Historical Information Not applicable concerning acceptance of this Report.
Policy Implications Not applicable concerning acceptance of this Report.
Risk Management Implications Not applicable concerning acceptance of this Report.
Statutory Environment • Local Government Act 2009 • Local Government Regulation 2012
Consultation

Nil

Attachments Safety Report.

Media Engagement

- News Items Published by Council: 70;
- Social Media Engagement:
 - o Hinchinbrook Shire Council Facebook page: Likes 2,746; People Reached 12,935;
 - Hinchinbrook Disaster Information Facebook page: Likes 3,395; People Reached 141; and
- Media Coverage Published (Newspaper/Web/TV/Radio): 67.

Media and Communications for the month of July focused on the Budget News, Rates Incentives, Business Resilience, NAIDOC Week and Capital Works Projects. Media continues to publish information about the introduction of the Queensland Government Waste Levy and local and community events.

Human Resource Services

Human Resource Services activities also include addressing all other Human Resource matters of an operational matter.

Recruitment - Advertised Vacancies:

Nil advertisements for July.

Recruitment:

Nil recruitment for July.

Resignations:

Nil resignations for July.

Training:

- First group all completed and signed off with RTO.
- 9 Works employees attend monthly training with RTO for Cert III in Civil Construction Plant Operations and Civil Road Construction and Maintenance; and
- Matrix identifying Training and Skills Gap linked to Position Descriptions ongoing and forming part of Business Operations Review.

Business Operations Review:

• Work has continued with adviser locating to Works Depot. Consultation has been extensive with staff taking their opportunity to have input into our organisation and its activities.

Workplace Health and Safety

Incident Reports

See graphs attached.

Hazard Reports

See graphs attached.

Public Liability Claims

See graphs attached.

Workers Compensation and Rehabilitation

See graphs attached

- Workplace Health and Safety Training
 - Continuation of internal training and communication in relation to Injury Management and Reporting;
 - Safety staff attended Guidelines for Keeping Council Records Webinar session;
 - Electrical Spotters training booked and scheduled for September; and
 - White Card training for three (3) staff booked and scheduled for August.

- Other Ongoing Activities
 - Annual skin check quotes sourced and expressions of interest distributed for appointments in late August/September;
 - JSEA/SWMS draft issued to Senior Leadership Group Meeting for review;
 - Strategic Safety Plan approved by Management and Council;
 - Attended three (3) Contractor prestart meetings;
 - Contractor Management Policy and Procedure submitted to Senior Leadership Group Meeting for consultation:
 - Contractor management system update has commenced with a centralised file accessible to Council staff. 72 contractor employees have been inducted and issued an induction card which is valid for two (2) years. The cards will allow Council staff to carry out onsite checks of personnel to ensure they are inducted;
 - Consultation and Communication Procedure and related flowchart consultation process and approval complete for release upon confirmation of Council Identity Manual requirements for footer and document control;
 - Workshop Chemical Register SDS and chemical risk assessments commenced;
 - Attended pest shed for assessment on trailer ramp manual handling concern with workshop for modifications;
 - Update and review of various safety documents; and
 - Site inductions drafted for Depot, Lannercost Street and TYTO sites nil site specific inductions currently in place.

Partnership, Regional and State Activities

- North Queensland Regional Organisation of Councils NQROC
 - 5 July Mayor attended NQROC in Townsville
- Far North Queensland Regional Organisation of Councils FNQROC
 - o Ni
- Regional Economic Development Regional Organisation of Councils REDROC
 - o Nil
- LGAQ
 - o Nil

Emergency Disaster Management

- Activities
 - 25 July DDMG Meeting in Townsville
- Training
 - NIL
- Other
 - Continuation of Local Disaster Management Plan and Annexures Review and converting to Council's new branding; and
 - Continuation of Hinchinbrook Business Community Resilience Project.

Projects

- CSI Project
 - CRM training continues and development and fine-tuning of the back end system continues to be implemented.
- Customer Service Charter

Continue to review and focus on various gateways impacting meeting targets such as CRM system, timely feedback on queries / complaints. Generally there has been a vast improvement across the organisation.

Management Activity

- Conference Attendance
 - o Nil
- Training Attendance
 - o Nil
- Meeting Attendance

In addition to the meetings already documented, the CEO attended the following meetings:

- o 8 July Executive Management Team meeting;
- 8 July Internal staff meetings;
- o 8 July Meeting with Business Operations Review Consultant;
- o 9 July Operational Plan Quarterly Update;
- o 9 July Discussions with Hidden Valley Cabins Operations Manager;
- o 9 July Meeting with Business Operations Review Consultant;
- 9 July Internal staff meetings;
- o 10 July Internal staff meetings;
- o 10 July Meeting with Salary Packaging Australia representative;
- o 11 July Discussions with Mayor and Autofest representative;
- o 11 July Discussions with Town Planner and residents;
- o 11 July Discussions with Councillor, EMDPES and Town Planner regarding CMCA;
- 12 July Internal staff meetings;
- o 12 July Discussions with A/MCED and residents;
- o 12 July Meeting with Business Operations Review Consultant;
- o 12 July Meeting with Business Operations Review Consultant and MCEW;
- o 15 July Meeting with Mayor;
- o 15 July Executive Management Team meeting;
- o 15 July Onsite inspection with Mayor, Councillor, EMISD and Autofest representative;
- o 15 July Discussions regarding TechOne upgrade;
- o 16 July Councillor Connect/Briefing Sessions;
- o 17 July Onsite inspection with Deputy Mayor, EMISD and Autofest representative;
- o 17 July Internal staff meetings;
- o 17 July Onsite inspections with EMISD;
- o 18 July Internal staff meetings;
- o 18 July Discussions with NDDRA Officer and QRA representative;
- 18 July Meeting with Business Operations Review Consultant;
- o 18 July Discussions with QFES representative;

- o 18 July Monthly Leadership Meeting;
- o 19 July Discussions with Business Operations Review Consultant, CFO, EMISD and HR Coordinator;
- o 19 July Internal staff meetings;
- o 19 July Discussions with Business Operations Review Consultant and CFO;
- o 19 July Discussions with A/MCED and Chinese Exhibition Members;
- o 22 July Discussions with Mayor;
- o 22 July Executive Management Team meeting;
- o 22 July Discussions with A/MCED and residents;
- o 22 July Internal staff meetings;
- o 22 July Discussions with Councillors;
- o 22 July Discussions with A/MCED and resident;
- o 23 July Discussions with Business Operations Review Consultant;
- o 23 July Internal staff meeting;
- o 24 July TYTO team meeting;
- o 24 July Discussions with Mayor, EMISD and Town Planner;
- 24 July Internal staff meeting;
- o 25 July Discussions with Business Operations Review Consultant;
- o 25 July Discussions with Senior Leadership Group;
- o 26 July Discussions with Mayor, Councillor, CFO and Sugar City Rodeo representative;
- o 26 July Internal staff meetings;
- o 26 July Discussions with Business Operations Review Consultant;
- o 29 July Discussions with Business Operations Review Consultant;
- o 29 July Executive Management Team Meeting;
- o 29 July Internal staff meetings;
- o 30 July General Meeting;
- o 30 July Discussions with Business Operations Review Consultant and Payroll Services;
- 31 July General Meeting update to Lannercost Street staff;
- o 31 July Discussions with Business Operations Review Consultant; and
- o 31 July Internal staff meetings.

Events

o 25 July – Hinchinbrook Business Awards 2019.

Workers Comp and Rehabilitation 2017/2018

·	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals
New Claims (accepted)		2	2	1	2	4	2	3	2	1	1	0	20
Lost Time Injuries		1	2	1	1	1	2	1	0	1	1	0	11
Medical Treatment Only		2	2	1	2	4	2	3	2	1	1	0	20
Time Lost (hours) Workers Comp		228	121.6	0	22.8	15.2	912	68.4	0	7.6	45.6	0	1421.2
Suitable duties (hours) Rehab		0	0	34	221	238	0	0	0	0	0	0	255

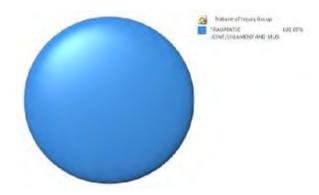
Workers Comp and Rehabilitation 2018/2019

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Totals
New Claims (accepted)	1	1	1				0	0	1	0	0	0	3
Lost Time Injuries	1	1	1				0	0	1	0	0	0	3
Medical Treatment Only	1	0	0				0	0	0	0	0	0	0
Time Lost (days) Workers Comp	2	8	0				0	0	2	0	0	0	10
Suitable duties (hours) Rehab	0	0	0										0

OPEN CLAIMS INFORMATION

Year Injury Date Lost time days

2019	03/04/2019	1	239 - Soft tissue injuries due to trauma: Employee slip on Lucinda Groyne - Shoulder injury. Scans show scar tissue (historical injury)	Employee remains on Suitable Duties
2019 (2020)	03/07/2019	2	239 - Soft tissue injuries due to trauma: Employee strained abdominal muscle while shovelling/concreting.	Employee returned to full duties; claim to be finalised





OFFICE of the MAYOR and CHIEF EXECUTIVE OFFICER STATUS REPORT - 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council	Hinchinbrook Shire
Corporate Plan	Council Operational Plan
Strategic Direction 3 Responsive and responsible local representation	Action Council will create an organisation that is empowered to act and develops an internal capacity to respond and to change. Council will seek to be aware of external factors that impact on Local Government as a whole and on Hinchinbrook specifically.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Report on the actions taken to complete Council resolutions relating to the Office of the Mayor and CEO.

Council Decision – Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Officers Summary

Not applicable concerning acceptance of this Report.

Historical Information

Report on the actions taken to complete Council resolutions relating to the Office of the Mayor and CEO.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Chief Executive Officer

Attachments

Status of Actions

Resolution Number – 300719-51 – NQROC Smart Precinct NQ Limited (SPNQ) Membership

That Council:

- A. Resolve to accept to become a member of the Smart Precinct NQ Limited (SPNQ) a Company limited by guarantee incorporated in Queensland; and
- B. Delegate authority to Mayor Ramon Jayo to sign on behalf of Council to become a member of SPNQ and to represent Council on the respective Board.

Status:

August 2019 Update - Correspondence dated 2 August 2019 regarding membership forwarded to NQROC.

Matter Closed

Resolution Number – 300719-48 – Strategic Safety Plan 2019-2021

That Council:

- A. Adopt the Strategic Safety Plan as presented; and
- B. Authorise Chief Executive Officer via all respective staff to implement relevant systems and actions in accordance with the Plan.

Status:

August 2019 Update – Strategic Safety Plan signed. Workplace Health and Safety Coordinator actioning.

Matter Closed

Resolution Number - 300719-47 - 2018-19 Queensland Disaster Resilience Fund and Prepared Communities Fund

That Council:

A. Receive and note the following endorsed projects totalling the sum of \$481,989 as advised by Queensland Reconstruction Authority under the 2018-19 Queensland Disaster Resilience Fund and Prepared Communities Fund:

Project Name	Funding Source	Total Approved
		Funding
Seymour Road Upgrade	QDRF	\$ 326,000
Atkinson Pocket Road Upgrade	QDRF	\$ 80,986
Orient Road Upgrade	QDRF	\$ 75,003
	Total	\$481,989

B. Authorise the Chief Executive Officer via relevant staff to commence preliminary design works and communication with stakeholders in order to progress implementation and construction of projects.

Status:

August 2019 Update – Funding agreements have been executed and survey works have commenced for construction drawings to be completed.

Matter Closed

Resolution Number – 300719-46 – Salary Packaging – Proposal to include Salary Packaging Australia (SPA)

That Council:

- A. Continue to honour the agreement with RemServ (Qld) dated 15 May 2015;
- B. Approve Salary Packaging Australia as an additional Salary Packaging provider for Council employees, subject to continued compliance with Local Buy legislation and additional no cost implications for Council; and
- C. Delegate authority to the Chief Executive Officer in accordance with the *Local Government Act 2009* to enter into finalising and executing any and all matters associated with or in relation to the agreement.

Status:

August 2019 Update — Correspondence dated 2 August 2019 advising of Council's approval. Deed of Agreement executed.

Matter Closed

Resolution Number – 300719-45 – LGAQ Annual Conference – Motion Request

That Council at this stage do not have any motions for consideration at the Local Government Association of Queensland 2019 Annual Conference.

Status:

August 2019 Update - No motions to submit.

Matter Closed

Resolution Number – 300719-44 – 2020 Quadrennial Local Government Elections

That Council offer the following information to the Electoral Commission of Queensland as requested:

- A. That the suggested eleven Polling Booths be reduced to the following six locations as per By-Election held in October 2018:
 - Forrest Beach State School:
 - Halifax State School:
 - Ingham State School;
 - Long Pocket CWA Hall;
 - Toobanna State School: and
 - Trebonne State School.
- B. Offer no objection to the proposed dates suggested by the Electoral Commission Queensland;
- Pre-Polling be conducted at the TYTO Complex in McIlwraith Street, Ingham for a one (1) week period Monday to Friday prior to the Election;
- D. Offer a room at TYTO for the Returning Officer's office space; and
- E. That the Chief Executive Officer or his delegate be Council's nominated contact person.

Status:

August 2019 Update — Correspondence dated 6 August 2019 regarding Polling Booths, Pre-Polling, Returning Officer's office space, proposed dates and nominated contact forwarded to ECQ. CEO continuing to liaise with ECQ regarding Elections.

Matter Closed

Resolution Number – 260319-47 – Hinchinbrook Investment Expo

That Council investigate the potential to develop and host a 'Hinchinbrook Investment Forum'.

Status:

August 2019 Update – Meeting with Chief Executive Officer, Acting Manager Community and Economic Development and Councillor organised to continue to progress this matter.

July 2019 Update – Careers/Investment Forum undertaken. Additional work to be undertaken as part of 2021-24 Economic Development Strategy.

June 2019 Update – Further consideration to occur in the new financial year.

May 2019 Update – The Expo concept will be further considered in the new financial year.

April 2019 Update – Aspects being considered.

Resolution Number – 290119-29 – Establishment of "Hinchinbrook Enterprise"

That Council investigate the establishment of an investment vehicle (Beneficial Enterprise) under Part 2, Division 1, Clauses 39 – 41 of the *Queensland Local Government Act 2009*, with a view to assessing:

- A. The opportunities to promote and support economic development;
- B. The feasibility of creating the associated structure and allocating the necessary resources; and
- C. The intentions of the State Government with respect to future governance arrangements.

Status:

August 2019 Update – Information being assessed for compilation of report.

July 2019 Update – Investigations with LGAQ, Qld Audit Office and King and Company continue with a number of responses received for consideration.

June 2019 Update – Continuing to compile draft report for consideration in new financial year.

May 2019 Update - Draft report being compiled. Will continue further in new financial year.

April 2019 Update - Information being sought for respective agencies.

March 2019 Update - Information being sought for respective agencies.

February 2019 Update – No action to date. Letter to be forwarded to State Government.



2019 CHRISTMAS CLOSE DOWN - WARRENS HILL WASTE MANAGEMENT FACILITY

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan		Hinchinbrook Shire Council Operational Plan	
Strategic Direction		Action	
3.5	Organisational Capacity – Development of our human resources.	Nil	

Budget, Financial and Resource Implications

Closure times will assist with reducing employee annual leave allocations.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Council's resolution of 25 June 2019 included the Warrens Hill Waste Management Facility closing on Christmas Day and Boxing Day.

Contract arrangements are made for staff to work on Boxing Day to ensure the Facility is open and therefore a resolution is required to be adopted for the closure of the Warrens Hill Waste Management Facility to be closed on Christmas Day only.

Council Decision - Recommendation

That Council close the Warrens Hill Waste Management Facility on Christmas Day Wednesday 25 December 2019 only.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Officers Summary

Council's resolution of 25 June 2019 included the Warrens Hill Waste Management Facility closing on Christmas Day and Boxing Day.

Contract arrangements are made for staff to work on Boxing Day to ensure the Facility is open and therefore a resolution is required to be adopted for the closure of the Warrens Hill Waste Management Facility to be closed on Christmas Day only.

Historical Information

The Transfer Station staff are on an annualized salary and this includes working Boxing Day.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Regulation 2012

Consultation

Nil

Attachments

Nil



COUNCILLOR OPPORTUNITIES - ATTENDANCE at 2019 LGAQ ANNUAL CONFERENCE

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan		Hinchinbrook Shire Council Operational Plan	
Str	Strategic Direction		
3.3	Influencing other Levels of Government	3.3.9	State and regional LGAQ conference and meeting attendance.

Budget, Financial and Resource Implications

The 2019/2020 Budget for Councillors individual conference attendance and training will accommodate Councillors attendance at this Conference.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The LGAQ are now accepting registrations for the LGAQ's 123rd Annual Conference to be held in Cairns from the evening of Monday 14 to Wednesday 16 October 2019.

It is considered usual for the Mayor, available Councillors and the Chief Executive Officer (CEO) to attend this Conference which is an opportunity to network with other Councillors and Local Government stakeholders. Early bird registration closes 13 September 2019.

There is also opportunity for Councillors to participate in Professional Development Streams on Monday 14 October 2019.

Council Decision - Recommendation

That the Mayor, Chief Executive Officer and interested Councillors attend the LGAQ Conference in Cairns from Monday 14 to Wednesday 16 October 2019.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Officers Summary

Professional Development Stream

LGAQ is once again offering Councillors the opportunity to use this conference attendance to obtain a formal qualification with the Professional Development Streams being held on Monday 14 October. For those Councillors who choose one of the accredited units offered such as Change Management, Effective Decision Making, and Financial Reports and Budgets, and successfully complete the post-conference assessment, a credit will be earned towards a *Diploma in Local Government – Elected Member*.

Please see the Program for further information regarding the courses available.

Conference

The 2019 LGAQ Conference is themed "Taking it to the Streets" which in one way or another much of what Councils do is linked to a street or road, sealed or otherwise. It also demonstrates the importance of taking messages to the community – reinforcing the importance of their council to community liveability and prosperity.

There will be opportunity to hear from one of the most sought after speakers in the world today, keynote speaker Professor Bela Stantic, the "Nostradamus of the 21st Century", the CEO of the Australian Road Research Board will speak on what the streets and roads of the future will look like, there will be a panel session on life after Belcarra, as well as the popular council showcase session, council segment breakout sessions, and motivational speakers.

Historical Information

The Mayor, a number of Councillors and the Chief Executive Officer have attended LGAQ Conferences in the past.

Policy Implications

There is no Councillor Conference Attendance Policy as such, only that a resolution is required for attendance at conferences.

The Councillors Expenses Reimbursement and Facilities Policy notes in the Expense Categories section that Council will reimburse those expenses incurred for a Councillors attendance at Regional, State or National Local Government associated conferences, subject to that attendance being approved by Council.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

- Local Government Regulation 2012; and
- Councillors Expenses Reimbursement Policy.

Consultation

Nil

Attachments

123rd Annual LGAQ Conference Program.

SUNDAY 13 OCTOBER

TIME	TOPIC
10:00am	Church Service St Monica's Cathedral, 181 Abbot Street, Cairns
12:00pm - 4:30pm	Policy Executive Meeting
2:00pm - 5:00pm	Registration Delegates, observers, trade, corporate and accompanying persons
4:00pm - 4:30pm	Trade and Sponsor Briefing



MONDAY 14 OCTOBER

TIME	TOPIC
8:00am – 5:00pm	Registration Delegates, observers, trade, corporate and accompanying persons
9:00am – 4:00pm	 Peak Services Professional Development Streams Peak Training: Change Management - Elected Members Peak Training: Effective Decision Making - Elected Members Peak Training: Financial Reports and Budgets - Elected Members Attendees must register with Peak Training prior to arriving at conference
9:00am – 12:30pm	Q Sport Workshop
9:00am – 12:30pm	Sherlock Living Lab
10:15am – 11:00am	Morning Tea
10:30am – 5:00pm	Indigenous Leaders Forum
12:30pm – 2:00pm	Ocean Protect - Plastic Free Waterways and Beaches Workshop and Lunch
12:30pm – 2:00pm	Trade and Investment Queensland Workshop and Lunch
12:30pm – 2:00pm	Lunch
2:00pm – 4:00pm	Regional Roads and Transport Group Assembly
4:30pm – 5:00pm	First Time Delegate Briefing





5:30pm - 6:10pm Welcoming Ceremony

5:30pm Opening Act

5:40pm Welcome to Country

Ms Henrietta Marrie

Gimuy Walubara Yidinji and the Yirrganydji People

5:45pm Welcome to Cairns

Mayor Bob Manning OAM Cairns Regional Council

5:50pm Response

Mayor Mark Jamieson President, LGAQ

5:55pm Sponsor Address

6:00pm 2019 LGAQ Journalism Award

Now in its eighth year of inception the LGAQ Regional Journalism Award is dedicated to showcasing excellence in reporting in regional Queensland. Aimed at highlighting the importance of rigorous reporting and analysis of government business decisions affecting Queensland communities, the awards honour the memory of ABC journalists John Bean, Paul Lockyer and Gary Ticehurst. Be present for the official announcement of the 2019 winner, who will receive a \$15,000 prize.

6:10pm - 7:30pmNetworking Drinks
Trade Exhibition



TUESDAY 15 OCTOBER

TIME	TOPIC
8:00am – 5:00pm	Registration Delegates, observers, trade, corporate and accompanying persons
8:30am	Security Briefing Master of Ceremonies – Mr Tim Cox, Communications Advisor, LGAQ
8:31am	Call to Order by the President
8:33am	Presentation of Policy Executive
8:45am	Official Opening Hon Stirling Hinchliffe MP Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs
8:55am	Presidential Address Mayor Mark Jamieson President, LGAQ
9:15am	Keynote Address: Taking it to the Streets – a new way of tapping community sentiment Professor Bela Stantic, 'Nostradamus of the 21st Century' Head of School, Administration, School of Information and Communication Technology, Griffith University
9:50am	Launch of LGAQ Big Data Community Engagement Tool
10:00am	Morning Tea
10:30am	Sponsor Address - LGIAsuper





TIME TOPIC

10:35am Panel Session: Council Showcases

Chaired by Sarah Buckler PSM, General Manager, Advocacy LGAQ

Whitsunday Regional Council: Councils Leading Recovery: After the Disaster – Whitsunday engaging local communities and untangling funding opportunities

Bundaberg Regional Council: Councils on the Cutting Edge: How Bundaberg council is setting itself up as a platform for regional innovation

North Burnett Regional Council: Picture This: The North Burnett driving use of visual data for better decision-making

Brisbane City Council: Council Community Leadership: Benching Domestic Violence – RedBench project – Small acts of leadership making big impacts

Barcoo and Diamantina Shire Council: Councils at the Cutting Edge: When the market doesn't deliver – Barcoo and Diamantina's DIY digital revolution

Kowanyama Aboriginal Shire Council: Youth Police: Kowanyama's partnership with QPol that's empowering the community's young men and saving council money (TBC)

11:55am Sponsor Address - Telstra

12:00pm Keynote Address: Roads and Streets of the Future

Michael Caltabiano

Chief Executive Officer, The Australian Road Research Board (ARRB)

12:30pm Lunch

1:30pm Life Post Belcarra

Chaired by Greg Hallam AM, Chief Executive Officer, LGAQ

Pat Vidgen PSM, Electoral Commissioner

Dr Nikola Stepanov, Queensland Integrity Commissioner

Kathleen Florian, Independent Assessor, Office of the Independent Assessor





TIME	TOPIC
2:30pm	Council Forums Indigenous Councils
	Rural and Remote Councils
	Resources and Regional Councils
	SEQ Councils
	Coastal Councils
4:00pm	Sponsor Address – Powerlink
4:05pm	LGMS Member Update and Risk Management Awards lan Leckenby, Chair, LGMS
4:20pm	Councillor Conduct Tribunal Update John Boyd, President, Councillor Conduct Tribunal
4:35pm	Keynote Address: Motivational Speaker, Dr Stanley Rodski
	Courtesy of Great Expectation Speakers and Trainers
5:05pm	Program Concludes
6:30pm arrival	Gala Dinner The Australian Armour and Artillery Museum, 2 Skyrail Drive, Smithfield
for 7:00pm start	Will include Long Service Certificate presentations and the Butch Lenton Memorial Bush Council Innovation Award presentation
11:30pm	Dinner Concludes



WEDNESDAY 16 OCTOBER

TIME	TOPIC
8:30am	Conference Resumes - Housekeeping
8:35am	Australian Local Government Association Update Mayor David O'Loughlin, President
8:55am	AGM/Motions (Debate)
10:15am	Sponsor Address
10:20am	Morning Tea
10:40am	Peak Services Update Ms Leanne Muller, Non-Executive Director Mr Brent Reeman, Managing Director
11:00am	Sponsor Address - Hastings Deering
11:05am	Debate
12:00pm	Local Government Independent Electoral Monitor
12:30pm	Lunch
1:30pm	Sponsor Address
1:35pm	Opposition Update Ms Ann Leahy MP Shadow Minister for Local Government (Invited)
1:55pm	Debate
3:45pm	Keynote Address: Motivational Speaker, Margie Worrell Courtesy of Great Expectation Speakers and Trainers
4:30pm	Plenary Concludes





COUNCIL CORRESPONDENCE INQUIRY into JOBS for the FUTURE in REGIONAL AREAS

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
3. Responsive and Responsible Local Representation	3.2 Communication with the community.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

On 31 July 2019, the Senate established the Select Committee on Jobs for the Future in Regional Areas to inquire and report on new industries and employment opportunities that can be created in the regions.

The Committee invites Council to provide a written submission addressing issues that may be of relevance by 6 September 2019. The Committee is to report by 4 December 2019.

Council Decision - Recommendation

That Council:

- A. Receive and note the information in the Report; and
- B. Authorise the Chief Executive Officer to provide a written submission to the Committee should Council wish to lodge a submission.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

Terms of Reference for the Inquiry into Jobs for the Future in Regional Areas are:

The Committee will inquire and report on the following matters:

- a. new industries and employment opportunities that can be created in the regions;
- b. the number of existing jobs in regional areas in clean energy technology and ecological services and their future significance;
- c. lessons learned from structural adjustments in the automotive, manufacturing and forestry industries and energy privatisation and their impact on labour markets and local economies;
- d. the importance of long-term planning to support the diversification of supply chain industries and local economies;
- e. measures to guide the transition into new industries and employment, including:
 - i. community infrastructure to attract investment and job creation;
 - ii. the need for a public authority to manage the transition;
 - iii. meaningful community consultation to guide the transition; and
 - iv. the role of vocational education providers, including TAFE, in enabling reskilling and retraining;
- f. the use of renewable resources in Northern Australia to build a clean energy export industry to export into Asia;
- g. any related matters.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Nil



BUILT/INFRASTRUCTURE FUND RECONSTRUCTION of ESSENTIAL PUBLIC ASSETS FOLLOWING the NORTH and FAR NORTH QUEENSLAND MONSOON TROUGH - 25 JANUARY - 14 FEBRUARY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
3.2 Responsive and Responsible Local Representation.	3.2 Communication with the community.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Queensland Reconstruction Authority (QRA) by letter dated 12 August 2019 thanked Council for its Expression of Interest (EOI) lodged under the \$134.5 million Built/Infrastructure Fund as part of the \$242 million DRFA Category C and D package. The funding is available to councils and state agencies activated for Reconstruction of Essential Public Assets following the North and Far North Queensland Monsoon Trough between 25 January to 14 February 2019.

Advising QRA reviewed Council's EOI against the relevant Program Guidelines and outlining the projects shortlisted for submission development. Detailed submissions and supporting documentation are to be lodged by 30 November 2019.

Council Decision - Recommendation

That Council:

A. Receive and note the following shortlisted projects for submission development as advised by Queensland Reconstruction Authority under the \$134.5 million Built/Infrastructure Fund as part of the \$242 million DRFA Category C and D package:

Proposed Works	Package Category	Category D Total
Barbagallos Road (Chainage 0 – 370)	Betterment	\$ 76,000
Yuruga Culvert, Waterview Creek, Yuruga Road (Chainage 4180 – 4225)	Betterment	\$ 159,999.60
Abergowrie Road (Chainage 11345 - 11365, 11945 - 11975, 13273 - 13293, 13615 - 13635, 14297 - 14388)	Betterment	\$ 32,000
Atkinson Pocket Road (Chainage 1660 - 1720, 1830 - 1870, 2980 - 3030, 3150 - 3200)	Betterment	\$ 24,000
Covells Road (Estimated Chainage 10 – 300)	Betterment	\$ 48,000
Baillies Road (Estimated Chainage 170 – 250)	Betterment	\$ 88,000
Gangemis Road (Estimated Chainage 3170 – 5000)	Betterment	\$280,000
Dungeness Revetment Wall, Bursill Park, Dungeness Road, Lucinda	Recreational	\$ 60,000

B. Authorise the Chief Executive Officer via relevant staff to lodge detailed submissions, further defining the scope and associated costs for each of the identified projects.

Author: Alan Rayment Position: Chief Executive Officer Date: 15 August 2019

The Fund was heavily oversubscribed, with over 700 potential projects seeking in excess of \$330 million to repair disaster related damage to recreational assets, water and sewerage infrastructure and betterment to reduce the impact of future events on essential infrastructure and the community.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Queensland Reconstruction Authority correspondence dated 12 August 2019.

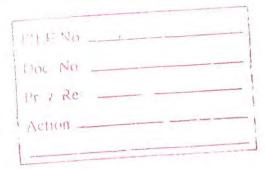
Queensland Reconstruction Authority

For reply please quote: QRATF19/3181

12/08/2019

Mr Alan Rayment Chief Executive Officer Hinchinbrook Shire Council PO Box 366 INGHAM QLD 4850





Dear Mr Rayment

I write in relation to the \$134.5 million Built/Infrastructure Fund as part of the \$242 million DRFA Category C and D package, available to councils and state agencies activated for Reconstruction of Essential Public Assets following the *North and Far North Queensland Monsoon Trough: 25 January - 14 February 2019.*

Thank you for submitting your Expressions of Interest (EoI). As anticipated, the Built/Infrastructure Fund was heavily oversubscribed, with over 700 potential projects seeking in excess of \$330 million to repair disaster related damage to recreational assets, water and sewerage infrastructure and betterment to reduce the impact of future events on essential infrastructure and the community.

The Queensland Reconstruction Authority (QRA) has reviewed your organisation's EoIs against the relevant Program Guidelines. Attachment 1 outlines EoIs shortlisted for submission development. Noting the capped funding of the Category C and D packages, the subsequent approval of shortlisted projects will be subject to available budget.

QRA now requests that you please review the list and lodge detailed submissions, further defining the scope and associated costs for each of the identified projects. Application forms and supporting information can be found by visiting https://www.qra.qld.gov.au/monsoon-trough-built-infrastructure-fund.

In developing your submissions, please work with your Regional Liaison Officer Jade Christensen, who can be contacted by telephone 0467 717 679 or via email Jade.Christensen@gra.gld.gov.au.

Please lodge your detailed submissions and supporting documentation via email to submissions@qra.qld.gov.au to QRA by 30 November 2019.

Thank you for your ongoing commitment to building your community's resilience. Should you have any questions about the Built/Infrastructure Fund or developing submissions please contact your Regional Liaison Officer.

Yours sincerely

Brendan Moon

Chief Executive Officer

Encl.

Level 11, 400 George Street Brisbane PO Box 15428 City East Queensland 4002 Australia Telephone +61 7 3008 7200 Facsimile +61 7 3008 7299 www.qra.qld.gov.au

\$ 60,000.00	Dungeness Revetment Wall - Reinstatement of revetment wall at Bursill Park, Dungeness that has subsided as a result of the Monsoon Trough. It will be a like for like replacement reinstating the wall with approximately 100 tonne of rock and 40t of road base to restore the top of the batter for the path and fence. Rock wall is protecting park assets.	Bursill Park Dungeness Road, Lucinda	Recreational	Hinchinbrook Shire Council	HSC-EOI-0427
\$ 280,000.00	Gangemis Road - Reconstruct road with sealed CTB pavement, 1830m x 6m	Estimated Chainage 3170 - 5000 Gangemis Road	Betterment	Hinchinbrook Shire Council	HSC-EOI-0438
\$ 88,000.00	Baillies Road - Install culverts and/or floodway to improve cross drainage. Options analysis subject to detail design.	Estimated Chainage 170 - 250 Baillies Road	Betterment	Hinchinbrook Shire Council	HSC-EOI-0439
\$ 48,000.00	Covells Road - Reconstruct road with sealed CTB pavement, 290m x 4.5m. Options analysis subject to detail design.	Estimated Chainage 10 - 300 Covells Road	Betterment	Hinchinbrook Shire Council	HSC-EOI-0435
\$ 24,000.00	Atkinson Pocket Road - CTB Floodway plus 2-coat PMB Seal	Atkinson Pocket Road Chainage 1660 - 1720 Chainage 1830 - 1870 Chainage 2980 - 3030 Chainage 3150 - 3200	Betterment	Hinchinbrook Shire Council	H5C-EOI-0433
\$ 32,000.00	Abergowrie Road - CTB Floodway plus 2-coat PMB Seal	Chainage 11345 - 11365 (50130 - 50150) Chainage 11945 - 11975 (50730 - 50760) Chainage 13273 - 13293 (52058 - 52078) Chainage 13615 - 13635 (52400 - 52420) Chainage 14297 - 14388 (53082 - 53173)	Betterment	Hinchinbrook Shire Council	HSC-EOI-0431
\$ 159,999.60	Yuruga Culvert - Installation of concrete relieving slab on both approaches including concrete aprons to toe of batter. The bridge is prone to washouts on approaches. Options analysis subject to detail design. Estimate based on advice provided by local contractor.	Waterview Creek, Yuruga Road Chainage 4180 - 4225	Betterment	Hinchinbrook Shire Council	HSC-EOI-0429
\$ 75,000.00	Barbagallos Road - 250 mm 5% Cement Treated Base (CTB) Pavement and 2-cat Polymer Modified Binder (PMB) (Rubber) Seal	Chainage 0 - 370 Barbagallos Road	Betterment	Hinchinbrook Shire Council	HSC-EOI-0428
Cat D Total	Brief description of proposed works	Address of proposed works	Package Category	Organisation	Name



COUNCIL CORRESPONDENCE PREPARATION for COMMENCEMENT of HUMAN RIGHTS ACT 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
3. Responsive and Responsible Local Representation	3.2 Communication with the community.

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The *Human Rights Act 2019* (HRA) commences for the majority of Queensland public entities, including local councils on 1 January 2020.

The Queensland Human Rights Commission (QHRC) offers a range of face-to-face training and as from 1 July 2019 has made available a basic online training module suitable for raising general awareness of the HRA. The QHRC is also able to assist with education activities tailored to suit a particular workforce and the QHRC website includes a range of information resources and a toolkit for public entities.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer Date: 12 August 2019

QHRC recommend that Council should have carried out the following:

- Taken initial steps in communication and education activities;
- Commenced the development and delivery of departmental training for staff;
- Become aware of the importance of undertaking further communication and education initiatives;
- Identified related agencies with obligations under the HRA, and begun assessing how it will help these agencies to comply with their obligations.

QHRC also recommend that Council give consideration to:

- Modifying induction/orientation processes, professional development/training programs and performance management systems to include HRA compliance;
- Using department intranets to inform staff of HRA responsibilities; and
- Developing online training for staff.

The Local Government Association of Queensland is assisting QHRC with dissemination of information to local government and QHRC plan to work on local government specific resources and welcomes input from Councils in the development of these products.

Human Rights Month is from 10 November to 10 December 2019 and Council may also consider becoming involved in the planned activities.

As from 1 January 2020, each public entities agency's complaint handling policy and processes will need to recognise and deal with human rights complaints. Council should begin assessing the implications of the HRA for current policies and service delivery practices and in particular Council's complaint handling policy and processes.

Further information will be provided to Council prior to January 2020 about the new complaint process under the HRA.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Queensland Human Rights Commission correspondence dated 18 July 2019.





18 July 2019

Alan Rayment
Chief Executive Officer
Hinchinbrook Shire Council
PO Box 366
INGHAM Q 4850

Dear Alan Rayment

Preparation for commencement of Human Rights Act 2019.

The *Human Rights Act 2019* (HRA) commences for the majority of Queensland public entities, including local councils on 1 January 2020. I am writing to provide information to your council as it is preparing for 1 January 2020, and to inform you how the Queensland Human Rights Commission (QHRC) may be able to assist with preparations.

Communication Education and Support

In the lead up to January 2020, your council is likely to have:

- taken initial steps in communication and education activities
- commenced the development and delivery of departmental training for staff
- become aware of the importance of undertaking further communication and education initiatives
- identified related agencies with obligations under the HRA, and begun assessing how you will help these agencies to comply with their obligations.

You may also have given consideration to:

- modifying induction/orientation processes, professional development/training programs and performance management systems to include HRA compliance
- using department intranets to inform staff of HRA responsibilities
- developing online training for staff.

The QHRC is available to assist with education activities. As from 1 July 2019 the QHRC has made available a basic online training module available which is suitable for raising general awareness of the HRA. Face-to-face training can also be delivered on a

stateWIDE tollfree 1300 130 670 info@qhrc.qld.gov.au qhrc.qld.gov.au fox 07 3193 9979 Brisbano
Level 20
53 Albert Street
Brisbano Q 4000
PO Box 15556
City East Q 4002

Cairns
Ground Floor
10 Grave Street
PO Box 4699
Cairns Q 4870

Townsville
Ground Floor
107-200 Stanley Street
PO Box 1566
Townsville Q 4810

Rockhampton Level 1 209 Bolsover Streel PO Box 1390 Rockhampton Q 4700



fee for service basis, and can be tailored to suit the particular needs of a particular work area, or organisation. Our education team is available to assist organisations to determine the best education solution for their workforce.

A range of information resources is now available on the QHRC website including a toolkit for public entities. For your information, I have attached to this letter a list of the training and information products the QHRC has available about the *Human Rights Act*.

The QHRC has also met with the Local Government Association Queensland, who will assist with dissemination of information to local governments. We plan to work on local government specific resources and would welcome input from Councils in the development of these products.

The QHRC is also working with community sector peaks to develop a coordinated approach to communication and education across the sector.

Human Rights Month- 10 November 10 December 2019

Human Rights Complaints

Your council may have begun assessing the implications of the HRA for current policies and service delivery practices, and in particular your council's complaint handling policy and processes. As from 1 January 2020, each public entities agency's complaint handling policy and processes will need to recognise and deal with human rights complaints.

Complaints under the *Human Rights Act 2019* may be lodged with the QHRC after 1 January 2020 about alleged breaches of the HRA which occur after that date. Importantly, a person may make a human rights complaint to the commissioner only if—

- (a) the commissioner is satisfied the person has made a complaint to the public entity about the alleged contravention the subject of the complaint; and
- (b) at least 45 business days have elapsed since the complaint mentioned in paragraph (a) was made; and
- (c) the person has not received a response to the complaint or has received a response the person considers to be an inadequate response.

It is anticipated that many complaints may be resolved in a timely manner by your council through this initial internal complaints process.

We will be communicating with you prior to January 2020, to provide more information about the new complaint process under the HRA. Information about the HRA complaint process will also be on our website in January 2020.



Human rights cultural change will be gradual, but the HRA offers exciting new opportunities for debate, discussion and analysis of human rights across State and local government, the Parliament, courts and tribunals, and the broader Queensland community.

Please contact the QHRC if you require further information about our implementation activities.

Yours sincerely

Scott McDougall

Queensland Human Rights Commissioner

Mr Warwick Agnew, DG, Department of Local Government
Mr Greg Hallam, CEO, Local Government Association Queensland





QHRC Human Rights Act Training

Product	Duration	Method of delivery	Cost (Fee for service costs 2019-20)	Description
Introduction to the Human Rights Act	2 hours	Face-to-face	\$258 per hour	General overview of the Act, suitable for everyone
Tailored training	Depends on request	Face-to-face	\$258 per hour	QHRC can work with clients to develop a training product that suits the specific needs of the work area/organisation
Introduction to the Qld Human Rights Act 2019	25 minutes	Online	Free	Very basic information about the Act intended to raise awareness only. Suitable for everyone.
Public entities and the Qld Human Rights Act 2019	60 minutes	Online	\$5 per subscription*	Specifically for service delivery staff in Qld public entities. Overview of the Act with more detail about public entity responsibilities. *Annual subscription price for organisations is offered and package can be provided for organisations with their own LMS. Contact training team for details.
	**	Other training p	roducts will be	** Other training products will be developed upon demand **



QHRC Human Rights Act information products (downloadable from QHRC website)

Product	Description
Public entity tool kit	Designed to assist staff of public entities to understand how the Act relates to what they do and how they do it.
Factsheets	A range of factsheets about the Human Rights Act, each of the individual rights, the role of Parliament, courts and tribunals and public entities.
Know your rights – pocket guide to Qld anti-discrimination and human rights law	Know your rights — pocket guide to Apocket sized guide to the Anti-Discrimination Act and Human Rights Act. Available in hard copy from Qld anti-discrimination and human QHRC in the Anti-Discrimination and human QHRC is a sized guide to the Anti-Discrimination Act and Human Rights Act. Available in hard copy from Act and Human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act. Available in hard copy from It is a size of the Anti-Discrimination and human Rights Act.
Additional ir	**Additional information products will be developed as needed, including workplace posters

development suitable for their particular area of work should email training@dhrc.qld.gov.au or call our engagement team on 1300 130 670. People can also subscribe to our website homepage. Anyone who wants information about products and services QHRC offers, would like to co-design products or have input into product



COUNCILLOR ACTIVITY REPORT as at 31 JULY 2019

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan
Strategic Direction	Action
3. Responsive and responsible Local Representation	3.2 Communication with the community

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

This report is a record of meetings and other activities undertaken by Councillors for the month ending 31 July 2019.

Council Decision - Recommendation

That Council receive and note the information in the Report.

Author: Alan Rayment Position: Chief Executive Officer

Date: 16 August 2019

This report is a record of meetings and other activities undertaken by Councillors for the month ending 31 July 2019.

Historical Information

Councillors as part of public office representing the Hinchinbrook community undertake a wide variety of duties throughout the month. The attached reports provide details of same.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Councillor Activity Reports

MAYOR RAMON JAYO COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR

DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDED
01/07/2019					On site inspection with resident	10.00am - 11.00am
01/07/2019		Lucinda Progress Association Meeting				7.00pm - 8.00pm
			Aquaculture Workshop and			
03/07/2019			Focus Group			8.30am - 5.30pm
			Aquaculture Workshop and			
04/07/2019			Focus Group			8.45am - 2.30pm
05/07/2019	0 11 151 0 11	NQROC Meeting				9.30am - 11.30am
09/07/2019	Operational Plan Quarterly Update and Inspections					8.30am - 2.00pm
					Discussions with Business Operations Review	
10/07/2019					Consultant	8.45am - 9.45am
10/07/2019					Meeting with residents	2.00pm - 2.30pm
11/07/2019					Meeting with CEO and Autofest Representative	9.00am - 10.00am
				Qld Police Townsville District Awards		
11/07/2019				Preesntation Ceremony		2.00pm - 3.00pm
15/07/2019					Discussions with CEO	8.30am - 9.30am
15/07/2019					On site meeting with resident	11.00am - 11.30am
00/07/0040				Blackhawks and Burleigh Bears Meet and		0.00
20/07/2019 21/07/2019				Greet Intrust Super Cup - Welcome		6.30pm - 8.30pm 9.00am - 9.30am
22/07/2019				Intrust Super Cup - Welcome	Discussions with CEO	8.30am - 9.30am
22/07/2019					On site meeting with resident	12.30pm - 1.30pm
22/07/2019					On site meeting with resident	2.00pm - 3.00pm
22/07/2019					On site meeting with resident	3.00pm - 4.00pm
					On site meeting with resident	
22/07/2019	Councillor discussions with CEO					4.00pm - 5.00pm
23/07/2019				Meet and Greet with Spanish Delegates		11.00am - 1.00pm
23/07/2019		TEL teleconference			0 11 1 11 11 11 1100	3.00pm - 4.00pm
24/07/2019					On site inspection with EMISD Discussions with CEO, EMISD and Milford	8.30am - 11.00am
04/07/0040						44.00 40.00
24/07/2019 24/07/2019			+		Planning Meeting with resident	11.00am - 12.00pm 12.00pm - 1.00pm
24/07/2019				Halifax Bay Hut Owners Meeting	inteeting with resident	6.00pm - 7.00pm
25/07/2019				Hinchinbrook Business Awards		6.30pm - 8.30pm
26/07/2019			+	I III IOI III IDION DUSINESS AWANGS	Discussions with Cr Cripps and resident	8.30am - 9.00am
26/07/2019			+	Tree Planting Day - Mary MacKillop	Discussions with Or Onpps and resident	9.00am - 9.30am
27/07/2019				QCWA Combined AGM		9.00am - 10.00am
29/07/2019		TEL Delegation of northern Mayors		QOWA COMBINED ACIVI		8.00am - 5.00pm
		TEL Delegation of northern				
30/07/2019		Mayors				all day
31/07/2019		TEL Delegation of northern Mayors				all day

COUNCILLOR MARY BROWN COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR

DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTE
01/07/2019				Dam Fine Rally		12.00pm-02.00
02/07/2019		ED Portfolio Meeting				08.30am-10.30
03/07/2019		Tourism Working Group				10.00am-12.00
03/07/2019		Hinchinbrook Chamber Meeting				05.30pm-07.30
04/07/2019		Industry Breakfast Meeting				10.00am-11.00
08/07/2019				NAIDOC Flag Raising		10.00am-11.30
08/07/2019		RADF Meeting				04.00pm-05.00
09/07/2019	Operational Plan Meeting					08.30am-02.00
11/07/2019		CMCA Update				11.00am-12.00
15/07/2019					Ingham Auto Fest	11.00am-12.00
16/07/2019	Councillor Connect					08.30am-05.00
17/07/2019					Ingham Auto Fest	09.30am-10.30
17/07/2019		Innovation House Meeting				01.15pm-02.15
22/07/2019					Councillor Catchup	04.00pm-05.00
25/07/2019			DDMG Charters Towers			All Day
26/07/2019			DDMG Charters Towers			All Day
30/07/2019	Monthly Meeting					08.30am-05.00
31/07/2019		Interagency Teleconference				08.45am-09.30
31/07/2019				Combined School Mass		09.30am-10.30

COUNCILLOR ANDREW CRIPPS COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR

DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDE
4040		One was the One in a Dantalia Marking				4
4.6.19		Community Services Portfolio Meeting				1pm to 3pm
6.6.19		Corporate Services Portfolio Meeting				3pm to 5pm
1.7.19		Portfolio meeting Tully Gym and Tramp Club				1pm to 2pm
2.7.19		Community Services Portfolio Meeting				1pm to 3pm
3.7.19		LHWMA Meeting				9am to 12 noon
5.7.19					Judge Whip Cracking	12 noon to 2pm
8.7.19	Operational Plan Quarterly Update					8.30am to 5pm
8.7.19		Corporate Services Portfolio Meeting				2 pm to 4pm
8.7.19		Forrest Beach Progress Association Meeting				6.30pm to 7.30pm
9.7.19		LHWMA Meeting				9am to 11am
16.7.19		Council Connect Session				8.30am to 5pm
18.7.19		Portfolio meeting boxing club				11am to 12 noon
22.7.19					Meeting with CEO	4pm to 5pm
25.7.19		NQSF - FORUM Advisory Meeting, teleconference				3.30pm to 4.30pm
26.7.19		portfolio meeting Sugar City Rodeo				8.30am to 9.30am
30.7.19	General Meeting					8.30am to 5pm

	COUNCILLOR ANDREW LANCINI COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR					
DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDED
02/07/2019		Councillor Economic Development Portfolio Meeting				8.30am - 10.30am
02/07/2019		Councillor Environmental Services Portfolio Meeting				10.30am - 12.30pm
02/07/2019		Halifax Progress and Tourism Association Meeting				7.00pm - 8.45pm
04/07/2019		HRIT Meeting				9.00am - 1.00pm
09/07/2019	Operation Plan Quarterly Update and Inspections					8.30am - 2.00pm

6.00pm - 7.00pm 8.30am - 5.30pm

4.00pm - 5.00pm 8.30am - 5.00pm 2.00pm - 3.30pm

Councillor discussions with

CEO

Australian-Italian Festival Meeting

CAG 2019/2020 Panel Meeting

15/07/2019

16/07/2019

22/07/2019

30/07/2019

31/07/2019

Councillor Connect / Briefing

General Meeting

COUNCILLOR KATE MILTON COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR

DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDED
02/07/2019		ES Portfolio Meeting				10.30am-12.30pm
06/07/2019					Bolshoi Ballet	6.30pm-10pm
09/07/2019	Operational Plan Quarterly Update					8.30am-2pm
09/07/2019		ISD Portfolio Meeting				2pm-4pm
16/07/2019	Councillor Connect/Briefing					8.30am-6pm
19/07/2019				Palm Creek Stakeholders Meeting		9am-11am
19/07/2019				Hinchinbrook Art Awards		6.30pm-8pm
22/07/2019	Briefing with CEO					4pm-5pm
				Catchment/Landcare Hinchinbrook		
26/07/2019				Island clean up		10am-11.30am
30/07/2019	General Meeting					8.30am-4.30pm

	CR. WALLY SKINNER						
	COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR						
DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDED	
02-Jul		On-site meeting Taylors Beach to discuss stinger net access issues				1400-1600	
03-Jul				Guest speaker at Probus Club meeting		0930-1100	
04-Jul		HRIT Meeting				0830-1330	
16-Jul	Councillor Connect					0830-1430	
22-Jul	Councillor discussions with CEO					1600-1700	

0830-1700

30-Jul

Council General Meeting

CR. MARC TACK COUNCILLOR ACTIVITY REPORT IN RELATION TO ROLE AS COUNCILLOR						,
DATE	COUNCIL MEETING / DEPUTATION DAY / WORKSHOP	MEMBER MEETING e.g. List of Crs Portfolio	CONFERENCE / PROF. DEVELOPMENT / WORKSHOP / TRAINING	COMMUNITY REPRESENTATION AND COMMUNITY / PUBLIC MEETINGS	OTHER (Council related only)	TIMES ATTENDED
01 07 2019					Meeting wih Tully Gym	1.00pm - 3.00pm
02 07 2019		Portfolio Meeting				1.00pm - 2.00pm
06 07 2019		RADF meeting				4.00pm - 5.00pm
22 07 2019					Catch up with CEO	4.00pm - 5.00pm
30 07 2019	General Meeting					8.30am - 5.00pm
31 07 2019				Health Group Meeting		9.00am - 10.30am
31 07 2019				Ingham State High Year 9 ATODS		6.30pm - 9.30pm



COUNCIL CORRESPONDENCE INQUIRY into MIGRATION in REGIONAL AUSTRALIA

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan		
Strategic Direction	Action		
3. Responsive and Responsible Local Representation	3.2 Communication with the community.		

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

The Joint Standing Committee on Migration has commenced a new inquiry into migration in regional Australia which examines the breadth of migrant settlement strategies and migration settings in regional Australia.

The Committee invites Council to provide a written submission addressing issues that may be of relevance by 20 September 2019.

Council Decision - Recommendation

That Council:

- A. Receive and note the information in the Report; and
- B. Authorise the Chief Executive Officer to provide a written submission to the Committee should Council wish to lodge a submission.

Author: Alan Rayment Position: Chief Executive Officer Date: 26 August 2019

The Inquiry has been prompted by recent trends indicating declining population growth in some regional areas of Australia.

Some areas of Australia are having success attracting new migrants, while other areas are struggling to both attract and retain migrants and address skill shortages. The Committee will travel to areas where migration settlement is and isn't working, and talk to the people best placed to know why and why not.

Submissions to the inquiry will be accepted until 20 September 2019 and the Committee intends to hold public hearings at various locations.

The Terms of Reference for the inquiry are as follows:

The Joint Standing Committee on Migration shall inquire into and report on the breadth of migrant settlement strategies and migration settlings – including for skilled and humanitarian migrants – in regional Australia, with reference to:

- National and international best practice strategies to encourage people to settle and stay in regional areas;
- Strategies to develop regional skilled migration Strategies to develop regional humanitarian migration;
- Key local, state and federal initiatives for successful regional settlement outcomes;
- Local volunteers, employers and community organisations and their role in facilitating regional settlement;
- Relevant migration policy, including administration and state specific migration mechanisms;
- Related infrastructure matters; and
- Any other related matter.

The Committee shall give particular consideration to how communities and settlement services can best assist migrants to gain successful employment outcomes in regional Australia, including local work experience opportunities, skills certification and training, knowledge of Australian workforce regulations, accommodation and travel to and from the workplace.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Nil



COUNCIL CORRESPONDENCE HINCHINBROOK CHAMBER of COMMERCE, INDUSTRY & TOURISM INC. 2018-2019 FUNDING

Strategic Considerations

Hinchinbrook Shire Council Corporate Plan	Hinchinbrook Shire Council Operational Plan		
Strategic Direction	Action		
3. Responsive and Responsible Local Representation	3.2 Communication with the community.		

Budget, Financial and Resource Implications

Not applicable concerning acceptance of this Report.

Asset Management

Not applicable concerning acceptance of this Report.

Executive Summary

Hinchinbrook Chamber of Commerce, Industry & Tourism Inc. (Chamber) request Council to reflect on its recent decision regarding 2018-2019 financial support and resolve to grant the remaining \$10,000 to Chamber.

Council Decision - Recommendation

That Council:

- A. Receive and note the information in the Report; and
- В. Defer acceptance of the Service Level Agreement in order to assess the matter further, including information recently submitted.

Author: Alan Rayment Position: Chief Executive Officer

Date: 26 August 2019

Council resolved at its 25 June 2019 General Meeting to not provide financial support in the sum of \$15,000 as requested due to the Service Level Agreement (SLA) not being finalised.

Council resolved to provide financial support to the Chamber in the sum of \$5,000 (incl. GST) for activities undertaken in the 2018-2019 financial year and retain the balance of funds (\$10,000) for disbursement on economic development projects as may be approved by Council.

Chamber request Council to reflect on its decision regarding 2018-2019 financial support and resolve to grant the remaining \$10,000. Chamber believes that the range of activities undertaken during the financial year align to the objectives of the SLA and Council's economic development strategy. A list of activities are provided as attached.

Chamber also advise that this decision will impact on them as a not-for-profit membership based organisation as they survive on the generous support of the local business community and with just over \$10,000 in reserves, the change in budget impacts on how they can operate into the future.

Historical Information

Not applicable concerning acceptance of this Report.

Policy Implications

Not applicable concerning acceptance of this Report.

Risk Management Implications

Not applicable concerning acceptance of this Report.

Statutory Environment

Local Government Act 2009

Consultation

Not applicable concerning acceptance of this Report.

Attachments

Hinchinbrook Chamber of Commerce, Industry & Tourism Inc. correspondence dated 9 August 2019.



Alan Rayment
Chief Executive Officer
Hinchinbrook Shire Council

09/08/2019

Sent via email: arayment@hinchinbrook.qld.gov.au
cc: Rosemary Pennisi, Mayor Ramon Jayo, Cr Mary Brown, Cr Andrew Lancini, Cr Wally Skinner, Cr Kate Milton, Cr Mark Tack, Cr Andrew Cripps

Dear Alan,

Council Decision on 2018-19 Chamber Funding

I write in response to your letter to the Hinchinbrook Chamber of Commerce (the Chamber) on 26 June 19, advising the level of financial support to be provided by Hinchinbrook Shire Council (the Council) to the Chamber for the 2018-2019 financial year.

In your letter, you detail the rationale for the decision by Councillors to reduce funding from \$15,000 to \$5,000 due to delays in finalisation of the Service Level Agreement (SLA) between the Council and the Chamber.

This came as a surprise to the Chamber's Management Committee and its members, as the <u>Chamber was not presented with a first copy of the SLA until March this year, 273 days into FY18-19.</u>

It is important to note that Councillors did resolve to approve funding of \$5,000, which was above the recommended amount by the Manager of Economic and Community Development (MCED), in recognition of two items of Chamber activity that aligns to the SLA. The Chamber appreciates this action.

However, we would like to take this opportunity to bring to your attention the range of activities undertaken by Chamber, which align to the objectives of the SLA and Council's economic development strategy.

A full list of these activities have been attached to this letter for your review.

I would also like to bring to your attention the impact this decision will have on the Chamber. As a not-for-profit, membership based organisation, we survive on the generous support of the local business community.

The voice of business in the Hinchinbrook Shire

Successive committees have worked hard to protect and strengthen the financial position of the Chamber, yet we only have just over \$10,000 in reserves. Any change in our agreed budget does have a real impact on the Chamber and this decision will impact how effectively we can operate into the future.

With all of the information at hand, we respectfully request that Council reflect on its recent decision on FY18-19 funding and resolve to grant the remaining \$10,000 to the Chamber.

This issue is of utmost priority to the Chamber and The Chamber's Management Committee would be willing to meet with you and/or with Council to further discuss the issue. We would appreciate it if you could advise us further on this prior to our next meeting on 4th September.

Yours sinceres

Jonathan Pavetto

President

Chamber Activities – July 2018 to June 2019

Aligning with SLA:

- 1. Promoted the Think Business series and other relevant forums (noted in report)
- 2. Hosted a stall at the Career's Expo (noted in report)
- 3. Encouraged other businesses to participate at Career's Expo
- 4. Delivered Tote Bags to SIX new, local business owners
- 5. Shared Council posts on Facebook
- 6. Encouraged participation in the Hinchinbrook Way Welcomer Program (leads provided to Stacey, feedback (more uptake would be experienced if training was shorter or online) provided to Donna Prentice)
- 7. Attended Council Connect session
- 8. Encouraged business owners to list their businesses on the Business Directory and explained the process of initiating and maintaining a page

At Council's Request or In Collaboration with Council:

- Performed Hinchinbrook Way Reusable Bag Survey and supplied results to Council
- 10. Took bookings for the Christmas Lights Tour
- 11. Participated in the Flood Recovery Process sat on the committee and disseminated TEL's Flood Impact Survey
- 12. Delivered the Holiday the Hinchinbrook Way Easter Promotion (Mayor inspired this project when he inquired what Chamber was doing for Easter School Holidays Chamber included TYTO activities on its "To-Do List")
- 13. Ran a poll for the RV Park

Aligning with Council's Economic Development Strategy and/or Chamber's Strategic Plan:

- increase business confidence and/or capacity
- promote the Hinchinbrook Shire and/or Hinchinbrook Businesses
- promote "Shop Local" ideology
- encourage networking and/or collaboration and/or participation
- elevate Chamber's profile
- 14. Presence in North Queensland Chamber Yearbook
- 15. Postcode Collection Survey
- 16. Young Entrepreneurs Program funded through Advance Queensland Council provided in-kind support
- 17. Ran three-month trial hosting monthly General Meetings at local restaurants business supporting business
- 18. Orchestrated the "12 Days of Christmas in Hinchinbrook" initiative on Facebook THW brand integration and awareness
- 19. Decorating vacant shop fronts leading up to Australian-Italian Festival and over Christmas/New Year, installing historical photo displays and encouraging local businesses to use vacant shop fronts as marketing / advertising space (also had local artists install artworks on unused blackboards in CBD in the leadup to Australian-Italian Festival)

- 20. Coordinated "Dress Up Your Shops" competition and supplied decorations to local businesses in the leadup to the Australian-Italian Festival 2018
- 21. Supported "On Country Festival 2018" at Mungalla Station
- 22. Participated in consultation phase of Business Resilience planning and have since disseminated information
- 23. Luncheon for Minister for Agriculture
- 24. Federal Election Forum
- 25. Single Touch Payroll workshops
- 26. Networking events Business Brainstorming Session, BBQ at Mungalla Station, Victoria Mill Tour, Showcase your Business events
- 27. Business Confidence Surveys
- 28. Hinchinbrook Business Awards (actual event was in July 2019 however planning, nominations and media exposure began in April 2019)
- 29. Still In-Progress: Virtual Reality project with local and regional tourism operators to increase collaboration, strengthen and develop edu-tourism and eco-tourism products, appeal to new audiences and inspire businesses to have a presence on platforms such as Google Maps engaged with Townsville Enterprise Limited and to date have been included in appendix of the Experience and Product Development Plan (requires further development)
- 30. Still in progress: Shop local campaign for Christmas

Parts of SLA requiring Council information before Chamber can act:

- Think Business Survey
- Tourism Partner Programme
- Hinchinbrook Way Marketing Tools
- Landlords on Lannercost Street