

## Capital Projects Status Report

Capital Projects Status Report																	
Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline												
2020-2021 Capital Project Office of the Mayor and CEO																	
N/A	CEO	20CE0003	Potential for Alternative Crops	• Council has reached agreement with Dept Agriculture and Fisheries to partner in delivery of alternate cropping projects. Project is titled Grain in the Rain and will see soy bean trials conducted in the Herbert this coming fallow season with results to be determined May 2021.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
N/A	CEO	20CE0004	Dungeness Dredging	• Development Application has been lodged, currently working through the response letter and further environmental studies/actions as requested.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
N/A	CEO	20CE0005	Burnout Pad - Ingham Aerodrome	• RFQ closed mid August 2020. Evaluation undertaken, went to September General Meeting where Council decided not proceed with the burnout pad project at this time.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A	P			C							
N/A	CEO	21SES001	SES Plant Replacement 2020/21	• Procurement process has been completed, carryover due to timing of delivery of the mower. • Mower delivered.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
BID00388	CEO	21W4Q003	Dungeness Car Park	• RFQ for construction of the shade sail over the fishing platform is progressing, viewing tower tender closes in December. • Commencement of carpark earthworks is pending cultural heritage clearance, estimate this will not be resolved until March 2021 at the earliest. • Footpath construction to commence late February / early March 2021.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast			P	C								
BID00389	CEO	21W4Q004	Forrest Beach Caravan Park Sewerage	• Contract documents being finalised with True Water Australia. Site Based Management Plan and Environmental Management Plan being prepared for submission to DES for ERA for the site.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		A		P			C					
BID00016	IUS	21W4Q009	Works for Qld 2019-2021 - Development Program - Halifax Development and Enhancement	• Procurement documents are planned to be released to market in February.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		A		P			C					
Corporate and Financial Services																	
BID00319	CFS	20IT01	I.T. Infrastructure Upgrade	• Project currently awaiting completion of layer two network link between Townsville Data Centre and Council Office before relocating the Disaster Recovery component of the infrastructure. • Confirmed for install first two weeks of February.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast							C					
BID00248	CFS	20ITS003	Implementation of Technology One Strategic Asset Management System	• Project Implementation has commenced as per Project Plan provided by TechOne. Dates to be finalised in February.													
					Project Completed			Assets Created/Project Capitalised									
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		A		P			C					

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Caption: Projects Status Report																	
Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline												
BID00314	CEO	21DIS001	Replacement of Emergency Content Noticeboards (ECNx2)	• RFQ to be created and released in February.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		A		P		C						
Actual									A								
BID00353	CFS	21EOP002	Small Plant and Equipment Replacement	• All items have been delivered • Project complete.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		A		P		C						
Actual						P											
BID00318	CFS	21ITS002	Replace existing Uninterrupted Power Supply (UPS) at Lannercost Street Server Room	• New Plan to be written in February after UPS technicians visit													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A		P		C							
Actual							A										
BID00342	CFS	21ITS003	Implementation of Cisco Meraki (Wireless Infrastructure)	• RFQ being finalised and will be released in February													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A		P		C							
Actual																	
Infrastructure and Utility Services																	
N/A	IUS	18W-TPTU-N1	Depot Treatment Plant Upgrade 17-18	• Works completed. Finalising costs. • Completion report completed and sent to department.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast			C									
Actual			C														
N/A	IUS	19S-MAIN-R2	SPS 1 Rise Main Duplication Design 18-19	• Awaiting final design documents. • No further progress.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast			A									
Actual					A												
N/A	IUS	19S-SPSU-R1	Structural Refurb SPS 22 & SPS 08_ 18-19	• Equipment has arrived. • No work expected until after the wet season.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		C		A			C					
Actual		C			A		C										
N/A	IUS	20BLD001	Lannercost St Office Ventilation BLD_345	• RFQ issued November, evaluation to be undertaken. • Local contractor has been awarded. Works to commence next month. • Design has been put on hold pending further investigation.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast			A				A		C			
Actual			A			P	A										
N/A	IUS	20BLD004	Animal Pound Shelter - Works Depot	• Works completed.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		C										
Actual		C															
N/A	IUS	20BLD008	W4Q3 Kelly Theatre Solar Power Project	• Solar panel installation is complete. • Design has been finalised, RFQ to construct to be issued in December. • RFQ to construct was issued in December on Tenderlink. No submissions were received. Quotes to be directly requested from three local contractors. • Quotations close 1 February 2021.													
					Project Completed					Assets Created/Project Capitalised							
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A					P				C		
Actual	A					P											

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N/A	IUS	20D4	Urban Stormwater Renewal Program	<ul style="list-style-type: none"><li>• Scope of works change, renegotiation with contractors to take place with notion that they be engaged to complete works early 2021 prior to end of 20/21 financial year.</li><li>• Procurement confirmed, renegotiating with identified contractor in process to complete renewed scope of works.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast																	
Actual											P											
N/A	IUS	20EOP001	Aquatic Centre - Replace Heat Exchanger	<ul style="list-style-type: none"><li>• Project complete.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast					C												
Actual																						
N/A	IUS	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"><li>• Project complete.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast																	
Actual																						
N/A	IUS	20FLT002	Designated Equipment Trailer - W & S	<ul style="list-style-type: none"><li>• Complete.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast																	
Actual																						
N/A	IUS	20KR	Kerb and Channel Rehabilitation Program	<ul style="list-style-type: none"><li>• Project complete (Trebonne Pathway project).</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast																	
Actual																						
N/A	IUS	20NDM003	19-01PK19 Reconstruction of Hardy Street	<ul style="list-style-type: none"><li>• Tender 19/41 awarded at February 2020 Council meeting to Timrith Transport.</li><li>• Works completed September 2020.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast		C															
Actual						C																
N/A	IUS	20NDM007	19-01PK05 Map Four Roads Restoration Works	<ul style="list-style-type: none"><li>• Tenders HSC 19/38 and 19/39 were awarded at January 2020 Council meeting to Durack Civil Pty Ltd. Works commenced in mid April 2020 and were completed July 2020.</li><li>• Tender HSC 19/44 was awarded at February 2020 Council meeting to Timrith Transport. 2018 NDRRA works completed by 30 June 2020.</li><li>• DRFA works ongoing, revised date for completion March 2021.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast				C													
Actual									C													
N/A	IUS	20NDM008	19-01PK11 Map Three Roads Restoration Works (Package 2)	<ul style="list-style-type: none"><li>• Tender HSC 19/43 awarded at January 2020 Council meeting to Timrith Transport Pty Ltd.</li><li>• 2018 scope completed by 30 June 2020.</li><li>• DRFA works to be completed by March 2021.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast					C												
Actual									C													
N/A	IUS	20NDM010	19-01PK11 Map Three Roads Restoration Works (Package 1 & 2)	<ul style="list-style-type: none"><li>• Tenders HSC 19/42 and 19/43 were awarded at January 2020 Council meeting to Timrith Transport Pty Ltd.</li><li>• Works commenced on 2018 scope within 19/43 in late April 2020 and completed by 30 June 2020.</li><li>• HSC 19/42 DRFA gravel works to be completed by mid Dec 2020.</li><li>• Gravel works completed.</li><li>• Drainage works left to complete, tentative completion April 2021.</li></ul>																		
					Project Completed						Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
					Forecast				C													
Actual									C													

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N/A	IUS	20NDM011	19-01PK07 Map Two Roads Restoration Works	<ul style="list-style-type: none"><li>Tender HSC 19/48 awarded to Timrith Transport. Majority of contract works completed with final end date by Dec 2020.</li><li>Gravel works completed.</li><li>Revised date for culvert works to be completed April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
N/A	IUS	20NDM012	19-01PK08 Fanning and Gort Streets Restoration Works	<ul style="list-style-type: none"><li>HSC 19/34 awarded to Keita Services. Completed July 2020.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
N/A	IUS	20NDM013	19-01PK15 Map Four(A) Sealed Roads (Package 3)	<ul style="list-style-type: none"><li>Tender HSC 19/44 awarded to Timrith Transport. Sealed works due to commence shortly.</li><li>Sealed works to be completed in April - May 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast				C								
N/A	IUS	20NDM014	19-01PK06 Mount Fox Landslide Remediations	<ul style="list-style-type: none"><li>Tender HSC 19/35 awarded to Keita Services in August 2020. Works to be completed by Feb 2021.</li><li>Works ongoing, weather dependent to be completed by end of Feb 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	P			C								
N/A	IUS	20NDM015	HSC.0024.1819E.REC - Map Two(A) Sealed Roads	<ul style="list-style-type: none"><li>Project over multiple tender packages. HSC 20/08, 20/09 and 19/44, all awarded to Timrith Transport.</li><li>Works started on HSC 20/09.</li><li>Works ongoing to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	P	C										
N/A	IUS	20NDM016	HSC.0025.1819E.REC - Sealed Roads Mixed	<ul style="list-style-type: none"><li>Project over multiple tender packages. HSC 20/08 and 20/09 both awarded to Timrith Transport.</li><li>Works started on HSC 20/09.</li><li>Works ongoing to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	P	C										
N/A	IUS	20NDM017	HSC.0026.1819E.REC - Map Five Sealed Roads	<ul style="list-style-type: none"><li>Tender HSC 20/08 - awarded to Timrith Transport.</li><li>Works to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	P			C								
N/A	IUS	20NDM018	HSC.0035.1819E.REC - Sealed Eastern Roads	<ul style="list-style-type: none"><li>Project over multiple tender packages. HSC 20/08, 20/09 and 19/44, all awarded to Timrith Transport.</li><li>Works started on HSC 20/09.</li><li>Works ongoing. Works to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	P	C										
N/A	IUS	20NDM019	HSC.0036.1819E.REC - Map Two (B) Sealed Roads (Package 4)	<ul style="list-style-type: none"><li>Tender HSC 20/08 - awarded to Timrith Transport.</li><li>Works to commence in early 2021.</li><li>Works to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		C										
N/A	IUS	20NDM020	HSC.0037.1819E.REC - Map One Sealed Roads (Package 5)	<ul style="list-style-type: none"><li>Project over multiple tender packages. HSC 20/08 and 20/09 both awarded to Timrith Transport.</li><li>Works started on HSC 20/09.</li><li>Works ongoing.</li><li>Works to be completed by April 2021.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast		C										

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N/A	IUS	20NDM021	HSC.0046.1819E.REC - Various Roads and Drainage	<ul style="list-style-type: none"><li>• Di Bellas Road culvert RFQ released Sept 2020, evaluation currently being undertaken.</li><li>• RFQ awarded to Keita Services, works commenced late October.</li><li>• Works completed.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast			P		C							
					Actual			P		C							
N/A	IUS	20NDM022	HSC 182.18 - Fanning Street Restoration Works	<ul style="list-style-type: none"><li>• HSC 19/34 awarded to Keita Services. Completed July 2020.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
N/A	IUS	20NDM023	HSC.0047.1819E.REC - Menzies Street Footpath	<ul style="list-style-type: none"><li>• Issued as a variation to HSC 19/34. Completed by Keita Services.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
N/A	IUS	OP_HSC200.19	OP_HSC200.19 Map Two Roads Restoration Works	<ul style="list-style-type: none"><li>• Works completed by 30 June 2020.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
					Actual												
N/A	IUS	20PRK001	Gilroy Santa Maria College Parking STIP	<ul style="list-style-type: none"><li>• Line marking rounding out completion of project.</li><li>• As-Con to be finalised and handed to Assets for capitalisation.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast					C							
					Actual					C							
N/A	IUS	20PTH001	W403 Trebonne Footpath Connectivity	<ul style="list-style-type: none"><li>• Project complete.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
					Actual												
N/A	IUS	20R2	Road Reconstruction Works - Atkinson/Haig	<ul style="list-style-type: none"><li>• Project complete.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
					Actual												
N/A	IUS	20RDS002	Orient Road Upgrade	<ul style="list-style-type: none"><li>• Resilience works have been completed.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A				P				C			
					Actual	A				P	C						
N/A	IUS	20RDS003	Seymour Road Upgrade	<ul style="list-style-type: none"><li>• Tender HSC 19/49 was awarded at February 2020 General Meeting to Keita Services.</li><li>• Works completed 26 August 2020.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
N/A	IUS	20RDS004	Atkinson Pocket Road Upgrade	<ul style="list-style-type: none"><li>• Resilience works have been completed.</li></ul>													
					Project Completed				ü		Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast					C							
					Actual	P				C							

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N/A	IUS	20SEC001	Works Depot Security Upgrade - Stage 1	• Project linked to Works Depot Security Upgrade - Stage 2 of 2, funded over two years.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast																
Actual																					
N/A	IUS	20T6	Bridge 1330 Replacement Lannercost Ext	• Works awarded to Keita Services. Completed 13 July 2020. • Project has been sent to Corporate Services to finalise the capitalisation process.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast																
Actual	C																				
N/A	IUS	20WAT001	Water and Sewerage Telemetry 2019/20	• Project complete																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast	C															
Actual	C																				
BID00141	IUS	20WAT002	Automatic Water Meter Reading Equipment Installation	• Installation of automatic reading devices has recommenced.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast	C															
Actual	C																				
BID00220	IUS	20WST001	Warrens Hill Waste Facility - Landfill Capping	• Profiling of site layout continues in preparation for sub base layer after delays due to holidays and heavy seasonal rain.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast	A	P	C													
Actual	A	P	C																		
N/A	IUS	20WST002	Warrens Hill - Landfill Cell Three	• Design of new Cell being finalised to incorporate connection to Cell 1 liner in that area.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast	A															
Actual	A																				
N/A	IUS	LIGHTING FOR MULTI-PURPOSE SPORT	Lighting for Multi-Purpose Sport Arena	• Installation of new switchboard complete. • Construction of platform to be completed by mid March 2021.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast																
Actual	C		A				C														
N/A	IUS	21BRD001	Bridge Renewals Funding Round 5 - Kirks Bridge Replacement	• Funding approval received. • Tender was issued early November, tender closes early Feb 2021. • Geotechnical report undertaken, tender close date extended until 3 Mar 2021.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast					P			C								
Actual					P																
N/A	IUS	21BRD002	Bridge Renewals Funding Round 5 - Desjardins Crossing Bridge Replacement	• Funding approval received. • Tender was issued early November. • Tender awarded to Keita Services, works commenced late December 2020. • Works ongoing.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast					P							C				
Actual					P	C															
BID00208	IUS	21DRN001	Rural Drainage Renewal Program	• Telstra to inspect site early February 2021 in order for project to proceed to completion.																	
					Project Completed					Assets Created/Project Capitalised											
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
					Forecast		A	P	C												
Actual				A	C																

## Capital Projects Status Report

Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline
BID00313	IUS	21EQP001	Workshop Fixed Tool Replacement	• Preparing procurement documentation.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00001	IUS	21FAC001	Ingham Aerodrome Aircraft Tiedowns	• RFQ for construction drafted, for issue in February.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00384	IUS	21FAC003	Exercise Circuit	• RFQ for the capital project to install exercise equipment in Garbutt Park has been awarded.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00252	IUS	21FAC004	Replace remaining rails of the outside cattle yards	• Project has commenced, materials ordered. Construction by HSC. • Works still ongoing. Completion by end February 2021.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00355	IUS	21FAC006	Supply of Portable Wheelchair Lift - Shire Hall	• RFQ drafted for issue in November. • RFQ closes 8 December, contract to be awarded by mid December. • No submissions received. BIM to seek three quotes. • Awaiting quotes, submissions required by 9 February.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00128	IUS	21FLT001	Fleet Replacement Program	• Procurement for various fleet replacements is progressing on target for completion before 30 June 2021.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00005	IUS	21KNC002	Kerb and Channel Renewal Program	Wallis Street - Project completed, As-Con folder to be finalised and given to Design/Assets for capitalisation of project.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A C
BID00007	IUS	21KNC002	Kerb Inlet Upgrade Program	• Construction complete, As-Con Folder to be completed and handed in. • Project has been sent to Corporate Services to finalise the capitalisation process.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00358	IUS	21MAR001	Marine Infrastructure Renewal Program	• Annual maintenance works have been completed. Maintenance Inspection Report received. Complete	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast C
BID00387	IUS	21NDM003	DRFA Betterment Program - HSC.0029.1819E.REC - Atkinson Pocket Rd	• Awarded to Timrith Transport. • Works commenced, due to be completed by end of December 2020. • Works completed.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C

## Capital Projects Status Report

Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline
BID00387	IUS	21NDM004	DRFA Betterment Program - HSC.0031.1819E.REC – Barbagallos Road	<ul style="list-style-type: none"> <li>Awarded to Durack Civil.</li> <li>Works have commenced and due to finish by end of December 2020.</li> <li>Works completed.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00387	IUS	21NDM005	DRFA Betterment Program - HSC.0033.1819E.REC – Waterview Creek Rd	<ul style="list-style-type: none"> <li>Tender released, closes 9 December 2020.</li> <li>Tender awarded to Keita Services, works commenced December 2020.</li> <li>Weather dependent, to be completed late March early April 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00387	IUS	21NDM006	DRFA Betterment Program - HSC.0041.1819E.REC – Abergowrie Road	<ul style="list-style-type: none"> <li>Awarded to Durack Civil.</li> <li>Works have commenced and due to finish by end of December 2020.</li> <li>Works completed.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00387	IUS	21NDM007	DRFA Betterment Program - HSC.0043.1819E.REC – Baillies Road	<ul style="list-style-type: none"> <li>Awarded to Timrith.</li> <li>Works commenced, due to be finished by end of December 2020.</li> <li>Works completed.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00387	IUS	21NDM008	DRFA Betterment Program - HSC.0044.1819E.REC – Covells Road	<ul style="list-style-type: none"> <li>Awarded to Timrith.</li> <li>Works commenced, due to be finished by end of December 2020.</li> <li>Works completed.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00387	IUS	21NDM009	DRFA Betterment Program - HSC.0045.1819E.REC – Menzies Street	<ul style="list-style-type: none"> <li>RFQ evaluated and awarded to Keita Services.</li> <li>Commencement date to be advised, to be completed by April 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00322	IUS	21PKS002	Reinstatement of Memorial Garden	<ul style="list-style-type: none"> <li>Cleaning out of ponds complete.</li> <li>Modifications to fountain complete.</li> <li>Electrical upgrade required, STILL awaiting quote.</li> <li>Quote for new pump received.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast C P C A P
BID00322	IUS	21PKS003	Trebbonne Basque Handball Court	<ul style="list-style-type: none"> <li>Feature spray panels completed.</li> <li>New seating has been installed.</li> <li>Historical information for signage is being collated.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A C P C
BID00011	IUS	21PKS004	Rotary Park Playground Upgrade	<ul style="list-style-type: none"> <li>This project funding is linked to 21W4Q008 - Works for Old 2019-2021 - Development Program - Ingham Parks Development and Enhancement. Updates will be provided under 21W4Q008.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00370	IUS	21PRK002	Lannercost Street Disabled Parking Bay (NAB)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C



## Capital Projects Status Report

Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline
BID00094	IUS	21PRK003	Shire Hall Lane Carpark Reseal	<ul style="list-style-type: none"> <li>Contractor has advised start for February 2021 for reseal works to be completed, followed by line marking early March 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00094	IUS	21PRK004	Scott Street Carpark Reseal	<ul style="list-style-type: none"> <li>Final 7mm initial seal works to be completed early February 2021.</li> <li>Tentative date of week commencing 15 February 2021 for reseal works to be completed, followed by line marking early March 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
	IUS	21PRK005	Our Lady of Lourdes STIP Project	<ul style="list-style-type: none"> <li>Project has been allocated grant funding and has been added to this report.</li> <li>Design to be finalised and signed off.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00369	IUS	21R2R002	Roads to Recovery Funding Program - Fern Street Upgrade	<ul style="list-style-type: none"> <li>R2R works have been completed.</li> <li>Line marking completed.</li> <li>Signage installation completed.</li> <li>As-Con to be finalised and handed to Assets for capitalisation.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00369	IUS	21R2R003	Roads to Recovery Funding Program - Taylors Beach Boat Ramp Road Upgrade	<ul style="list-style-type: none"> <li>Works to recommence early February 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00023	IUS	21RDS001	Road Seal Extension - Morehead Street	<ul style="list-style-type: none"> <li>Project documentation has been supplied to Infrastructure Operations Services for delivery.</li> <li>Procurement awarded project contract to Keita Services, tentative date for delivery mid to late February 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00096	IUS	21RDS002	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Initial seal treatments to be completed early February 2021.</li> <li>Tentative date of the week starting 15 February 2021 for reseal works to be completed, followed by line marking early March 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00098	IUS	21RDS003	Sealing Turnout Program	<ul style="list-style-type: none"> <li>Project to be delivered by Infrastructure Operations Services in early 2021.</li> <li>Contractor engaged to commence works mid to late March 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00099	IUS	21RDS004	Pavement Renewal Program	<ul style="list-style-type: none"> <li>Project documentation has been supplied to Infrastructure Operations Services for delivery.</li> <li>Currently with Procurement for finalisation of tender documentation and procurement process.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00101	IUS	21RDS005	Safety and Amenity Improvement Program	<ul style="list-style-type: none"> <li>Bollards installed at Ingham State Primary School rear carpark.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual

## Capital Projects Status Report

Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline
BID00107	IUS	21RDS006	Road Reconstruction Works - Heard Street	<ul style="list-style-type: none"> <li>Project documentation has been supplied to Infrastructure Operations Services for delivery.</li> <li>Currently with Procurement for finalisation of tender documentation and procurement process.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00298	IUS	21RDS010	Insitu Stabilisation Program - Crisps Road	<ul style="list-style-type: none"> <li>Project to commence early 2021, after completion of Rural Drainage Renewal Program at this site.</li> <li>Procurement to commence mid-February 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00298	IUS	21RDS011	Insitu Stabilisation Program - Liborios Road	<ul style="list-style-type: none"> <li>Project to commence early 2021, after completion of Rural Drainage Renewal Program at this site.</li> <li>Procurement to commence mid-February 2021</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00298	IUS	21RDS012	Insitu Stabilisation Program - Mullins Road	<ul style="list-style-type: none"> <li>Project to commence early 2021, after completion of Rural Drainage Renewal Program at this site.</li> <li>Procurement to commence mid-February 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00188	IUS	21SEC001	Works Depot Security Upgrade - Stage 2 of 2	<ul style="list-style-type: none"> <li>RFQ closed in November and has been awarded, Contractor is due to commence on site in March and take approx. 6 – 8 weeks.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00175	IUS	21SEW001	General Sewerage Pump Replacement	<ul style="list-style-type: none"> <li>To be delivered by Council staff.</li> <li>Replacements as required.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00325	IUS	21SEW002	Sewerage Pump Station Investigations	<ul style="list-style-type: none"> <li>RFQ document being developed.</li> <li>Project on hold due to other priorities.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00067	IUS	21TBD	Taylors Beach Dredging	<ul style="list-style-type: none"> <li>Dredging works completed, site clean-up to take place.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00102	IUS	21TID002	Transport Infrastructure Development Scheme (TIDS) - Mount Fox Road Upgrade	<ul style="list-style-type: none"> <li>Project to commence late February / early March 2021.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual
BID00102	IUS	21TID003	Transport Infrastructure Development Scheme (TIDS) - Wallaman Falls Road Reseal	<ul style="list-style-type: none"> <li>Project complete, As-Con folder to be finalised and handed to Assets for capitalisation.</li> </ul>	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast Actual

## Capital Projects Status Report

Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline
BID00102	IUS	21TID004	Transport Infrastructure Development Scheme (TIDS) - Tarakan Road Upgrade	• Finalising design documents to ensure shovel ready for April 2021.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P A P C
BID00102	IUS	21TID005	Transport Infrastructure Development Scheme (TIDS) - Patterson Parade Widening	• Project design documentation completed, contractor engaged, works are planned to commence mid-February 2021.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A A P C P
BID00102	IUS	21TID006	Transport Infrastructure Development Scheme (TIDS) - Bruce Parade Widening	• Project design documentation completed, contractor engaged, works are planned to commence mid-February 2021.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A A P C P
BID00016	IUS	21W4Q005	Works for Qld 2019-2021 - Development Program - Lucinda Foreshore Development	• Tender has been awarded for concrete footpaths to foreshore. • RFQ for the New shelter has closed. Submission are being evaluated by officers for February GM. • RFQ for rubbish bin has been awarded and underway. Design panels are completed.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00016	IUS	21W4Q006	Works for Qld 2019-2021 - Development Program - Taylors Beach Foreshore Development	• R2R works have commenced by Infra Operations team; • Taylors Beach playground has been installed; • Tender has been awarded for concrete footpaths to foreshore. • RFQ for rubbish bin has been awarded and underway. Design Panels are complete.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00016	IUS	21W4Q007	Works for Qld 2019-2021 - Development Program - Forrest Beach Foreshore Development	• R2R works have been completed by Infra Operations team. • Tender has closed for concrete footpaths to foreshore. • RFQ for the New shelter has closed. Submission are being evaluated by officers for February GM. • Replicating the existing shelter on foreshore has been awarded to local contractor, commencing in January 2020. • RFQ for rubbish bin has been awarded and underway. Design panel are complete.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00016	IUS	21W4Q008	Works for Qld 2019-2021 - Development Program - Ingham Parks Development and Enhancement	• W4Q \$240K is to be spent on an Adventure Playground. An RFQ for a Ninja Warrior theme playground has been awarded. Expected installation date of March 2021. Location of Adventure Playground is to be installed at the TYTO Parklands. • Contract for supply and installation of new Rotary Park playground awarded to UrbanPlay.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast A P C
BID00139	IUS	21WAT001	Installation of New Water Connections	• To be delivered by Council staff. • New connections installed as required.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast C
BID00144	IUS	21WAT003	Water Main Refurbishment Program	• Design completed. • Procurement of materials has commenced	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast P C
BID00151	IUS	21WAT004	Fire Hydrant Refurbishment Program	• To be delivered by Council staff. • Replacements as required or identified through the asset system.	Project Completed
					Assets Created/Project Capitalised
					2020-2021 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
					Forecast C

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Capital Projects Status Report																	
Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline												
BID00152	IUS	21WAT005	Water Main Valve Replacement Program	<ul style="list-style-type: none"><li>To be delivered by Council staff.</li><li>Replacements as required or identified through the asset system.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
BID00312	IUS	21WAT006	Renewal of Existing Water Connections	<ul style="list-style-type: none"><li>To be delivered by Council staff.</li><li>Replacements as required.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
BID00368	IUS	21WST001	Warrens Hill Waste Facility - Stormwater and Leachate Management System	<ul style="list-style-type: none"><li>New stormwater system provided a better outcome during the recent heavy rainfall events.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	C											
					Actual	C											
Community and Development Services																	
N/A	CDS	CBD WAYFINDING, MAPS AND SIGNAGE	Wayfinding, mapping and signage	<ul style="list-style-type: none"><li>Project has been completed.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
					Actual												
N/A	CDS	HALIFAX STREETSCAPE	Halifax Streetscape	<ul style="list-style-type: none"><li>Project has been completed.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast												
					Actual												
N/A	CDS	HINCHINBROOK WAY DRIVE	Hinchinbrook Way Drive	<ul style="list-style-type: none"><li>A local contractor has been awarded the works and scheduled to be completed by April 2021.</li><li>Maps for Forrest, Taylors and Lucinda beach are completed.</li><li>Content to entice visitors to explore longer in the region that will be featured in is the final stages.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A			P			C					
					Actual	A			P								
N/A	CDS	WALLAMAN FALLS	Wallaman Falls Project	<ul style="list-style-type: none"><li>Council nominated three masterplan action items for business case preparation at the November General Meeting.</li><li>Business case preparation continues.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast				C								
					Actual				C								
BID00237	CDS	21ECD001	Hinchinbrook Way Signage	<ul style="list-style-type: none"><li>Historical information is been collated for new park signage.</li><li>Frames for signage has been completed.</li><li>Data information is being collated from community groups for signage.</li><li>RFQ has been awarded for the graphic design works of new signage.</li><li>RFQ released for a sign writer to complete the vinyl signage onto aluminium.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A			P			C					
					Actual	A			P								
BID00287	CDS	21ECD002	CBD Revitalisation Stage 2 of 4	<ul style="list-style-type: none"><li>Seating has been installed in Herbert Street.</li><li>RFQ for rubbish bins has been awarded to local contractor for completion.</li><li>RFQ for rubbish bin panels have been awarded to a local contractor.</li><li>The graphic designs for the rubbish bin panels have been completed.</li></ul>													
					Project Completed						Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Forecast	A			P			C					
					Actual	A		P									

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Bid No.	Portfolio	Code	Project Description	Status Comments	Project Timeline													
BID00372	CDS	210TH001	Special Collection Preservation	<ul style="list-style-type: none"> <li>RFQ scope has been drafted with timing delayed to ensure input from the Ingham Family History Association was considered. Expected to be released February.</li> </ul>														
					Project Completed							Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
					Forecast			A		P		C						
BID00385	CDS	21FAC002	Cemetery Revitalisation	<ul style="list-style-type: none"> <li>RFQ Preparation and finalisation for the following is with Procurement Coordinator:               <ul style="list-style-type: none"> <li>- Ground Penetrating Radar; and</li> <li>- Masterplan Development.</li> </ul> </li> </ul>														
					Project Completed							Assets Created/Project Capitalised						
					2020-2021	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
					Forecast			A		P		C						
					Actual			A		P								