

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline													
2019-2020 Capital Projects																			
Chief Executive Officer																			
BID00016	CEO	Dev & Parks	20CE0002	Works for Queensland 2019-2021 - Development Program Stage 1	<ul style="list-style-type: none"> • Consultation continued throughout November; and • W4Q Consultation presentation by Consultants planned for 10 December 2019. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	A												
						Actual	A												
BID00013	CEO	Dev & Parks	20CE0001	Strategic Directional Funds	<ul style="list-style-type: none"> • Work progressing. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast													
						Actual													
Corporate Services																			
BID00282	CS	Facilities	18-19 COVERED FUEL BOWSER	Covered Fuel Bowser - Works Depot	<ul style="list-style-type: none"> • Construction Complete 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	P	C											
						Actual	P	C											
BID00281	CS	Facilities	20BLD003	Hinchinbrook Aquatic Centre - Lockable Storage Shed	<ul style="list-style-type: none"> • Storage shed purchased, installation to commence December 2019. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast				P	C								
						Actual		A											
BID00122	CS	Facilities	20EQP001	Hinchinbrook Aquatic Centre - Replace Heat Exchanger	<ul style="list-style-type: none"> • RFO issued, closing Tuesday 3 December 2019. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast				P	C								
						Actual		A		P									
BID00304	CS	Facilities	20BLD001	Lannercost Street Office Ventilation Assessment	<ul style="list-style-type: none"> • Contractor engaged. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	A			P	C								
						Actual	A	P											
BID00014	CS	Facilities	20BLD002	Showgrounds Development Initiatives	<ul style="list-style-type: none"> • Projects identified to date are: Upgrade power boxes, upgrade curly bells, slab for curly bells. • Council workshop has commenced repairing two curly bells. • Budget has been reallocated to Regional Agriculture Show Development Program for seating under multipurpose sports arena. Grant closes 13/12/19. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	A				P			C					
						Actual		A											
BID00232	CS	IT	20ITS001	Computer Server Room Airconditioning - Fan Replacement	<ul style="list-style-type: none"> • Installation complete 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	A	P	C										
						Actual	A		C										
BID00229	CS	IT	20ITS002	ECM, Property and Rating Software Upgrade	<ul style="list-style-type: none"> • Project partly completed, with further capital assessment to be reviewed. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast	A			P				C					
						Actual	A												
BID00240	CS	IT	20IT01	Information Technology Infrastructure Renewal Project including Core Network Switching - Backup Solution	<ul style="list-style-type: none"> • Tender evaluation complete, to be presented to Council December 2019. 	Project Completed						Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
						Forecast					P					C			
						Actual		P											

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						Actual		A		P								C
BID00125	CS	Parks	20BLD005	Replace Shade Sails at Borello Park, Lucinda	<ul style="list-style-type: none"> Contractor engaged. 													
Development, Planning and Environmental Services																		
BID00287	DPES	Dev	CBD WORKS	CBD Revitalisation - Planter Boxes, Rubbish Bins and Seats	<ul style="list-style-type: none"> Seating phase of project has been completed. The construction of eight rubbish bins has been completed. Bin signage is with the printer for printing and application. Bin installation has been confirmed for eight bins to occur before christmas. Plants have been procured, expected to arrive early December. Planters have been removed for refurbishment. 													
						2019-2020												
						Forecast		P			D							
						Actual		P			C							
BID00288	DPES	Dev	CBD WAYFINDING, MAPS AND SIGNAGE	CBD Revitalisation - Way Finding Signage	<ul style="list-style-type: none"> Graphic design work is underway to update way finding signage 													
						2019-2020												
						Forecast		A		P		D						
						Actual		A			P	C						
BID00299	DPES	Dev	20ECD001	Community Parkland Wetland Circuit Connector - Stronger Communities Program Round 4 Funding	<ul style="list-style-type: none"> Project was successful in being awarded Stronger Communities funding after a change in scope. Works completed in October. 													
						2019-2020												
						Forecast		A		P	C							
						Actual		A		P	C							
BID00289	DPES	Dev	H'WAY ENTRANCE STATEMENT	Hinchinbrook Way - Statement Signage - Hinchinbrook Visitor Information Lounge	<ul style="list-style-type: none"> Tender for supply and installation has been released. 													
						2019-2020												
						Forecast		A		P		C						
						Actual		A			P							
BID00277	DPES	Dev	HALIFAX STREETScape	Halifax Revitalisation - Heritage Lighting Main Street	<ul style="list-style-type: none"> Project is being delivered in two phases, with the first being the heritage lighting, and the second being decorative fairy lights. Awaiting delivery of poles. DELAYED due to manufacturing issues. Electrician has tentatively confirmed availability to install prior to christmas. 													
						2019-2020												
						Forecast		A		P		C						
						Actual		A			P							
BID00293	DPES	Dev	LANNERCOST LANE ARTWORK	CBD Revitalisation - Lannercost Street Laneway Activation - Stage 1	<ul style="list-style-type: none"> Project currently under assessment. Works are being scoped as part of the Works 4 Queensland scoping project. 													
						2019-2020												
						Forecast					A							
						Actual					A							
BID00291	DPES	Dev	HINCHINBROOK WAY DRIVE	Hinchinbrook Way Drive - Drive Signage and Towers	<ul style="list-style-type: none"> Project currently under assessment. Works are being scoped as part of the Works 4 Queensland scoping project. 													
						2019-2020												
						Forecast					A							
						Actual					A							
BID00292	DPES	Dev	HVIL - REFURNISHMENT	Hinchinbrook Visitor Information Lounge - Refurbishment Design	<ul style="list-style-type: none"> Project currently under assessment. Works are being scoped as part of the Works 4 Queensland scoping project. 													
						2019-2020												
						Forecast					A							
						Actual					A							
BID00294	DPES	Dev	WALLAMAN FALLS	Wallaman Falls and Broadwater Ecotourism Master Plan	<ul style="list-style-type: none"> Council staff are working with Milford Planning to collate the required information to inform the works. Master plan is in draft format Milford Planning continue to progress. 													
						2019-2020												
						Forecast		P				D						
						Actual		P				D						

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BID00118	DPES	Facilities	20BLD004	Animal Pound Shelter - Works Depot	<ul style="list-style-type: none"> Plans and specifications prepared, RFO ready to be distributed. Report to be prepared to Council for allocation of further funding required as project will exceed budget. Diagrams for pipes and services completed 													
BID00117	DPES	Facilities	20BLD007	Ingham Cemetery - Storage Shed Extension	<ul style="list-style-type: none"> The cemetery shed has been placed on hold for the time being and it may be requested that the budget be rolled over into the new Financial Year. 													
BID00276	DPES	Facilities	20BLD006	TYTO Development - Conference Centre Kitchen	<ul style="list-style-type: none"> Project currently under assessment. Report being prepared to reallocate this budget to alternate projects. 													
BID00238	DPES	Facilities	20SEC002	TYTO Security - Alarm System	<ul style="list-style-type: none"> Installation is complete and system up and running. Waiting on external phone line so external security company can monitor. Line should be installed by Christmas. 													
BID00214	DPES	Dev	20ECD003	Hinchinbrook Youth Development Strategy 2020 - 2025	<ul style="list-style-type: none"> Draft document is being prepared by Council staff to be reviewed. Plans to form Youth Development committee to inform the strategy. EOL for committee expected to be released December. 													
BID00284	DPES	Dev	RECREATION/ADVENTURE TOURISM PL	Product Development Business Case	<ul style="list-style-type: none"> Application has been made for Building Our Region Round 5 for the funding of the development of this business case. 													
BID00305	DPES	Pathway	20ECD002	TYTO Wetlands Walks/Tracks	<ul style="list-style-type: none"> Project was completed physically in August, with the final asset pickup being completed early September. 													
BID00220	DPES	Waste	20WST001	Warrens Hill Waste Disposal Facility - Landfill Capping	<ul style="list-style-type: none"> RFO for design of landfill cap closed 29 October 2019. Awarded to GHD. Options assessment to be presented to Council 10 Dec. 													
BID00279	DPES	Waste	WARRENS HILL	Warrens Hill Waste Disposal Facility - Landfill Remediation	<ul style="list-style-type: none"> Procurement in progress for traffic management and leachate system investigation and instrumentation installation. GW bore sampling challenges with hydrocarbon contamination in the new bores. Monitoring program remains on-track however some bores will not have enough data. Meeting scheduled for HSC, DES and GHD to discuss limitations in Jan 2020. 													
Infrastructure Services Delivery																		
BID00019	ISD	Bridges	18B2	Baillies Bridge Culvert Replacement (Baillies Road)	<ul style="list-style-type: none"> Works are now completed. 													

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BID00260	ISD	Bridges	19B2	Dalrymple Creek Bridge Rehabilitation (Hawkins Creek Road)	<ul style="list-style-type: none"> Pre-start meeting was held onsite with the contractor on 26 August 2019. Contractor has completed water diversion works to establish a work platform under the bridge. Rock protection around the abutments have been completed, including shotcrete. Advanced Aqua Blasting have completed the blasting and painting of the bridge girders and underside of deck. Works on the deck have commenced with the approach repair to be undertaken in early December. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast	P			C												
Actual	P			C																		
BID00261	ISD	Bridges	19B3	Macknade Creek Bridge Rehabilitation (Old Wharf Road)	<ul style="list-style-type: none"> Works on the timber deck have commenced. It was found that the timber kerb barrier was rotten on the bottom layer which requires replacement. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast				C												
Actual			C		C	C																
BID00004	ISD	Bridges	20BRD001	Mount Fox First Bridge Culvert Replacement (Mount Fox Road) - Bridge Renewals Funding	<ul style="list-style-type: none"> Tender has been awarded to Keita Services. Contract documentation to be finalised prior to Christmas break. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast					P						C					
Actual					P																	
BID00007	ISD	Drainage	20D1	Kerb Entry Stormwater Pit Renewal	<ul style="list-style-type: none"> Project complete. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast		A		C												
Actual		A	P		C																	
BID00208	ISD	Drainage	20D2	Rural Stormwater Renewal Program	<ul style="list-style-type: none"> Preliminary plans have commenced for Crotons Road. Tinkle Creek Road has been postponed until Crotons Road has been scoped. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast			A													
Actual									A													
BID00006	ISD	Drainage	20D3	Stormwater Drainage Upgrade Program	<ul style="list-style-type: none"> Culverts have been ordered for Gardiner Street, construction has been scheduled to commence 11 December 2019. Design plans for Wallis/Sartoresi Street are currently being reviewed with 2020-2021 Wallis Street Kerb and Channel Rehabilitation Project. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast		A				C										
Actual		A							P													
BID00205	ISD	Drainage	20D4	Urban Stormwater Renewal Program	<ul style="list-style-type: none"> Cross road drainage at Bream Street Taylors Beach is now completed. Downer Pipetech have been undertaking CCTV investigations on selected areas of the network. They have been scoping out high priority areas for costs to reline. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast		A				C										
Actual		A		P		C																
BID00191	ISD	Fleet	20FLT002	Designated Equipment Trailer - Water and Sewerage	<ul style="list-style-type: none"> RF003559 – Trailers Water & Sewerage – Specification docs drafted, under review. 	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast		A														
Actual		A																				
BID00128 & BID00275	ISD	Fleet	PLANT REPLACEMENT 18/19	Fleet Replacement Program	<ul style="list-style-type: none"> RF002681 – Utility (Works) - Offers close 2.00pm 10-Dec via Tenderlink. RF002682 – Truck with spray tank - Currently at body builder. Delivery anticipated to be Dec/Jan. RF002687 - Cold Mix Truck (Flowcon) – Estimated delivery of truck and roller is Jan/Feb 2020. This project will be closed out once the above items have been delivered.	Project Completed					Assets Created/Project Capitalised											
						2019-2020																
						Forecast																
Actual																						

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BID00128 & BID00275	ISD	Fleet	20FLT001	Fleet Replacement 2019-2020	<ul style="list-style-type: none"> HSC 19/26 – Loader (Warrens Hill) - Delivered. Complete. RF003323 – Street Sweeper - Delivery expected 02/12/19. RF003390 - Tractor & Boom Mower - Ordered. Delivery in early 2020. RF003391 - Utility (Works) - Delivered. Complete. RF003392 - Pool car - Expecting delivery early 2020. RF003393 - Utility (Local Laws) - Awaiting delivery from Devietti Holden. RF003394 - Pool Car (Mayor) - Procurement in 2020. RF003395 - Utility (P&G) - Procurement in 2020. RF003396 - Plant Trailer - Specification docs drafted, under review. RF003557 - Plant (Sweeper) Trailer - Offers close 2.00pm 10-Dec via Localbuy. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00285	ISD	CEO	SOLAR ON OFFICE BUILDING	Solar Farm	<ul style="list-style-type: none"> EOI has been released to market, one submission was received and is being evaluated by Resource Analytics. Ergon are currently investigating the Site Specific Infrastructure Protection required for connection to the grid, this is expected to be completed by December 2019. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00248	ISD	IT	20ITS003	Implementation of Technology One Strategic Asset Management System	<ul style="list-style-type: none"> Formal quotation has been provided by Technology One for the Strategic Asset Management Module. Due to resourcing issues, it is suggested that Council only proceeds with the GIS synchronisation and reconciliation module. This module links and maintains the master data information between the GIS server and Council's Asset Register and Property and Rating database. This will make significant improvements to the way Council currently manages its asset register. Technology One provided costings late November for the implementation of the GIS Sync and Rec Modules for P&R and Assets. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> Replacement sites to be identified. Telemetry to be replaced by Elpro Technologies in Brisbane. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> Covell Street construction is now completed. As constructed folders to be finalised. Fisher Street construction commenced 26 November 2019. Crews currently excavating old kerb and channelling and installing new kerb bedding. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> Project has been completed with the wharf being reopened on 23 September 2019. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> This project is now complete. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> Preliminary plans are nearing completion. To be released to market on completion. 	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							

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BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> Pavement preparation, trimming and primer seal are complete. RFO for the supply of grated drainage system has been advertised on Tenderlink. Asphalt is scheduled to be laid 16 December 2019. 	Project Completed						Assets Created/Project Capitalised										
						Forecast		A	P			C										
						Actual			A		P		C									
BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> Project complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast		C														
						Actual		C														
BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and McIlwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> Sealing and drainage works are now complete. This project is now complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast			C													
						Actual			C													
BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> Line marking was completed 7 November 2019. This project is now complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast			C													
						Actual			C			C										
BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> Project complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast																
						Actual			P	C												
BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> Kerbing, pavement, underground storm water drainage and first coat sealing is complete. Final seal scheduled to commence 3 December 2019. 	Project Completed						Assets Created/Project Capitalised										
						Forecast		A		P		C										
						Actual		A		C			C									
BID00267	ISD	Road	19R5	Cul-de-sac Works - River Avenue	<ul style="list-style-type: none"> Project complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast		A				C										
						Actual		A		C												
BID00100	ISD	Road	20RDS001	Gravel Road Resheeting/Stabilisation Program/Betterment	<ul style="list-style-type: none"> This program is dependant on the DRFA projects and outcomes of the Category D betterment funds. Complimentary works for headwalls on the Allendale Road pipes has been completed. 	Project Completed						Assets Created/Project Capitalised										
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						Actual						C										
BID00099	ISD	Road	20R1	Road Reconstruction Works Candidate 1 - Pappins Road - CH 5227 to 5361; and Candidate 2 - Butlers Road - CH 697 - 778	<ul style="list-style-type: none"> Project complete. 	Project Completed						Assets Created/Project Capitalised										
						Forecast		P				C										
						Actual		P				C										
BID00302	ISD	Road	20R2	Road Reconstruction Works - Atkinson/Haig Street Design	<ul style="list-style-type: none"> The RFO for Design Consultancy Services was awarded to Langtree Consulting and design works have commenced. 	Project Completed						Assets Created/Project Capitalised										
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						Actual							P		A							

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BID00298	ISD	Road	18R2	Road Reconstruction Works - Insitu Stabilising of Class 5 Roads	• Project complete.	Project Completed					ü	Assets Created/Project Capitalised										
						2019-2020																
						Forecast			C													
Actual			C																			
BID00263	ISD	Road	18R7	Road Reconstruction Works - Lyons Street	• Keita Services commenced construction 26 November 2019. Crews are currently working on the underground storm water drainage system.	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast	A		P		C											
Actual	A		P		C																	
BID00265	ISD	Road	19R3	Road Reconstruction Works - Neilsen Street	• Excavation of existing kerb and channelling commenced 25 November 2019. Kerbing has been scheduled to be poured 6 December 2019.	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
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Actual	A		P		C																	
BID00102	ISD	Road	20T1	Transport Infrastructure Development Scheme (TIDS) - Abergowrie Road Drainage Upgrade	• Second coat seal and batter protection phase of construction is scheduled to commence 11 December 2019.	Project Completed						Assets Created/Project Capitalised										
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Actual	A			C		C																
BID00102	ISD	Road	20T2	Transport Infrastructure Development Scheme (TIDS) - Mount Gardiner Road Gravel to Seal Upgrade	• Project complete.	Project Completed					ü	Assets Created/Project Capitalised										
						2019-2020																
						Forecast		C														
Actual		C																				
BID00102	ISD	Road	20T3	Transport Infrastructure Development Scheme (TIDS) - Wallaman Falls Road Reseal	• Pavement markings were completed 7 November 2019, this project is now complete.	Project Completed					✓	Assets Created/Project Capitalised										
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						Forecast	A		C													
Actual	A		C			C																
BID00102	ISD	Road	20T4	Transport Infrastructure Development Scheme (TIDS) - Lannercost Extension Road Drainage Upgrade	• Pavement works commenced 5 November 2019, two coat seal was completed 6 November 2019. Batter protection works were completed 11 November 2019. This project is now complete.	Project Completed					✓	Assets Created/Project Capitalised										
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Actual	A		P		C																	
BID00102	ISD	Road	20T5	Transport Infrastructure Development Scheme (TIDS) - Four Mile Road Reseal	• Pavement markings were completed 4 November 2019. This project is now complete.	Project Completed					✓	Assets Created/Project Capitalised										
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Actual	A		C			C																
BID00188	ISD	Road	20SEC001	Works Depot Security Upgrade - Stage 1	• Lighting phase completed. • Fencing upgrades have been planned and facilities are sourcing quotes. • 3 CCTV camera quotes also being sourced for identified locations.	Project Completed						Assets Created/Project Capitalised										
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Actual		A																				
BID00258	ISD	Roads	19-01PK02_1001	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Abergowrie Road	• Works being undertaken as part of the Map 1 contract being completed by Timrith Transport. • Works are now completed.	Project Completed					✓	Assets Created/Project Capitalised										
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BID00258	ISD	Roads	19-01PK05_5086	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Allendale Road	<ul style="list-style-type: none"> This project is to be closed and costs to be journalled to 20NDM001. Works on Allendale road have been completed. 	Project Completed					✓										
						Forecast					C										
						Actual															
BID00258	ISD	Roads	19-01PK02_1006	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Atkinson Pocket Road	<ul style="list-style-type: none"> Works being undertaken as part of the Map 1 contract being completed by Timrith Transport. Works are now completed. 	Project Completed					✓										
						Forecast					C										
						Actual						C									
BID00258	ISD	Roads	19-01PK02_1010	Disaster Recovery Funding Arrangement Works includes, but not limited to: - El Alamein Road	<ul style="list-style-type: none"> Works being undertaken as part of the Map 1 contract being completed by Timrith Transport. Works are now completed. 	Project Completed					✓										
						Forecast					C										
						Actual						C									
BID00258	ISD	Roads	19-01PK02_1020	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Celottos Road	<ul style="list-style-type: none"> Works being undertaken as part of the Map 1 contract being completed by Timrith Transport. Works are now completed. 	Project Completed					✓										
						Forecast					C										
						Actual						C									
BID00258	ISD	Roads	19-01PK01_3094	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Barbagallos Road	<ul style="list-style-type: none"> Works completed by Timrith Transport. 	Project Completed					✓										
						Forecast		C													
						Actual		C													
BID00258	ISD	Roads	19-01PK03_4014	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Nebbias Road	<ul style="list-style-type: none"> Works being undertaken by Cheshire Contractors. Works are now completed. 	Project Completed					✓										
						Forecast					C										
						Actual						C									
BID00258	ISD	Roads	20NDM001	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Allendale Road - Capellaris Road - Cragg Road - Fontanas Road	<ul style="list-style-type: none"> Works being undertaken by Durack Civil commencing mid September. Works are completed. 	Project Completed					✓										
						Forecast					C										
						Actual						C									
BID00258	ISD	Roads	20NDM002	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Vass Street Stormwater Outlet	<ul style="list-style-type: none"> Works undertaken internally by Council with pipe installed. Minor clean up works to be undertaken in October 2019. 	Project Completed					✓										
						Forecast					C										
						Actual		A	P	C											
BID00273	ISD	Sewer	19S-MAIN-R2	Duplicate Sewerage Pump Station 1 Rising Main - Planning/Design	<ul style="list-style-type: none"> Langtree Consulting have been awarded the contract for Design Consultancy Services: SPS 1 Duplicate Rising Main. Langtree Consulting have completed a Preliminary Design Report and provided to Council officers for review. 	Project Completed															
						Forecast			P			A									
						Actual			P			A									
BID00204	ISD	Sewer	20SEW001	Forrest Beach Caravan Park Sewerage - Options Investigation	<ul style="list-style-type: none"> Currently investigating siting and design options with Planning and Economic Development to determine an overall Forrest Beach Management Plan. 	Project Completed															
						Forecast			P			A									
						Actual						A									

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline												
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BID00175	ISD	Sewer	20S-PUMP-R1	General Sewerage Pump Replacement	<ul style="list-style-type: none"> To be delivered by Council staff. Replacements as required. 	Forecast C												
						Actual C												
						Project Completed												
BID00272	ISD	Sewer	19S-MAIN-R1	Reline 150mm Gravity Sewers	<ul style="list-style-type: none"> Relining Solutions have been awarded the contract for Relining of Gravity Sewer Mains. Works expected commence early December and are to be completed before Christmas. 	Forecast C												
						Actual												
						Project Completed												
BID00183	ISD	Sewer	20S-MANH-R1	Sewer Manhole Refurbishment	<ul style="list-style-type: none"> To be delivered by Council staff and contractors. Replacements as identified through the manhole inspection program. RFQ released early November. RFQ closed mid November. 	Forecast C												
						Actual C, A, P												
						Project Completed												
BID00271	ISD	Sewer	18S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (18S-SPSU-R1)	<ul style="list-style-type: none"> AECOM currently finalising design and tender documentation. 	Forecast A, P, C												
						Actual A												
						Project Completed												
BID00270	ISD	Sewer	19S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (19S-SPSU-R1)	<ul style="list-style-type: none"> AECOM currently finalising design and tender documentation. 	Forecast A, P, C												
						Actual A												
						Project Completed												
BID00141	ISD	Water	20WAT002	Automatic Meter Reading Equipment Project	<ul style="list-style-type: none"> Council approved Taggle Systems to supply Automatic Meter Reading System through Local Buy contract. Preliminary design continuing. Contract documentation has been finalised and posted to Taggle for signature and return. 	Forecast P, A, C												
						Actual A, P												
						Project Completed												
BID00239	ISD	Water	18W-TPTU-N1	Ingham Water Security Project	<ul style="list-style-type: none"> Installation of new pumps has been completed. Installation of new raw water delivery main expected to commence in December. Commissioning of Water Treatment Plant expected to be completed in December. Works expected to continue in December (weather permitting). New bore installed and pump tested. Easily capable of producing the 60l/sec required. 	Forecast C												
						Actual C												
						Project Completed												
BID00139	ISD	Water	20W-CONN-N1	Water Connections	<ul style="list-style-type: none"> To be delivered by Council staff. New connections installed as required. Replacements as required. 	Forecast C												
						Actual C												
						Project Completed												
BID00151	ISD	Water	20W-HYDT-R1	Water Main Reticulation - Fire Hydrant Replacement Program	<ul style="list-style-type: none"> To be delivered by Council staff. Replacements as required or identified through the asset system. 	Forecast C												
						Actual C												
						Project Completed												

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline												
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						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BID00152	ISD	Water	20W-VALV-R1	Water Main Reticulation - Valve Replacement Program	<ul style="list-style-type: none"> To be delivered by Council staff. Replacements as required or identified through the asset system. 	Forecast												
						C												
						Actual												
BID00241	ISD	Roads	20RDS002	ORA Resilience Funding - Orient Road Upgrade	<ul style="list-style-type: none"> Survey has been completed. Stormwater analysis has commenced. Design underway and anticipated to be completed prior to christmas. 	Forecast												
						A						P			C			
						Actual												
BID00243	ISD	Roads	20RDS003	ORA Resilience Funding - Seymour Road Upgrade	<ul style="list-style-type: none"> Site Inspection has been undertaken and met with the adjacent cane farmer. Scope of Works is confirmed. Preliminary Design has been completed. Detail design 95% complete with plans and BOO to be finalised early December. 	Forecast												
						A						P			C			
						Actual												
BID00242	ISD	Roads	20RDS004	ORA Resilience Funding - Atkinson Pocket Road	<ul style="list-style-type: none"> Detail design has been completed. BOO to be finalised early December. 	Forecast												
						A						P			C			
						Actual												