

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																																																			
2019-2020 Capital Projects																																																									
Chief Executive Officer																																																									
BID00016	CEO	Dev & Parks	20CE0002	Works for Queensland 2019-2021 - Development Program Stage 1	<ul style="list-style-type: none"> <li>Council resolved at 28 January 2020 General Meeting to:                             <ul style="list-style-type: none"> <li>Continue with implementation of W4Q Scope of Works for IT Infrastructure Upgrade - currently experiencing hardware delivery delays due to factory shutdowns in Asia caused by Coronavirus;</li> <li>Accept and implement construction of W4Q Scope of Works for JL Kelly Theatre and Trebonne - progressing; and</li> <li>Deferred commencement of remainder of W4Q Scope of Works, subject to State Government financial assistance for Flying Fox Management and Relocation options.</li> </ul> </li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td></td> <td>A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td>A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast		A											Actual		A										
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast		A																																																							
Actual		A																																																							
BID00013	CEO	Dev & Parks	20CE0001	Strategic Discretionary Funds	<ul style="list-style-type: none"> <li>Work progressing.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast													Actual												
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast																																																									
Actual																																																									
Corporate Services																																																									
BID00282	CS	Facilities	18-19 COVERED FUEL BOWSER	Covered Fuel Bowser - Works Depot	<ul style="list-style-type: none"> <li>Construction Complete</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	P	C											Actual	P	C										
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast	P	C																																																							
Actual	P	C																																																							
BID00281	CS	Facilities	20BLD003	Hinchinbrook Aquatic Centre - Lockable Storage Shed	<ul style="list-style-type: none"> <li>Contractor laid concrete slab in March 2020, with Council's carpenter to erect shed during April.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td></td> <td></td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast				P	C								Actual		A		P	C							
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast				P	C																																																				
Actual		A		P	C																																																				
BID00122	CS	Facilities	20EQP001	Hinchinbrook Aquatic Centre - Replace Heat Exchanger	<ul style="list-style-type: none"> <li>Costs contained in RFQ submissions have been confirmed, RFQ submissions being reassessed with works to be awarded in mid April.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td></td> <td></td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast				P	C					C			Actual		A		P	C							
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast				P	C					C																																															
Actual		A		P	C																																																				
BID00304	CS	Facilities	20BLD001	Lanercost Street Office Ventilation Assessment	<ul style="list-style-type: none"> <li>Contractor inspected site and presented preliminary report identifying need for major works to reestablish effective system.</li> <li>Council's electrical contractor engaged to inspect all electrical/mechanical air conditioning units</li> <li>Air conditioning specialist scheduled to visit site in mid April to provide conceptual costings for consideration funding consideration by Council.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td>P</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	A		P	C									Actual	A		P	C					P			
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast	A		P	C																																																					
Actual	A		P	C					P																																																
BID00014	CS	Facilities	20BLD002	Showgrounds Development Initiatives	<ul style="list-style-type: none"> <li>Budget has been reallocated to multi-purpose horse sports arena lighting project for new Ergon connection. Project implementation on hold until Ergon have undertaken their works, with works expected to be completed by end of May 2020.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	A		P	C					C				Actual		A		P	C							
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast	A		P	C					C																																																
Actual		A		P	C																																																				
BID00232	CS	IT	20ITS001	Computer Server Room Airconditioning - Fan Replacement	<ul style="list-style-type: none"> <li>Installation complete</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td>A</td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td>A</td> <td></td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	A	P	C										Actual	A		C									
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast	A	P	C																																																						
Actual	A		C																																																						
BID00229	CS	IT	20ITS002	ECM, Property and Rating Software Upgrade	<ul style="list-style-type: none"> <li>Project partly completed, with further capital assessment to be reviewed.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td>A</td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td>A</td> <td></td> <td></td> <td>P</td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	A		P	C					C				Actual	A			P	C							
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast	A		P	C					C																																																
Actual	A			P	C																																																				
BID00240	CS	IT	20IT01	Information Technology Infrastructure Renewal Project including Core Network Switching - Backup Solution	<ul style="list-style-type: none"> <li>Continuing work with contractor to finalise draft bill of materials.</li> </ul>	<table border="1"> <thead> <tr> <th colspan="6">Project Completed</th> <th colspan="6">Assets Created/Project Capitalised</th> </tr> <tr> <th>2019-2020</th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>Apr</th> <th>May</th> <th>Jun</th> </tr> </thead> <tbody> <tr> <td>Forecast</td> <td></td> <td></td> <td>P</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td></td> <td></td> </tr> <tr> <td>Actual</td> <td></td> <td></td> <td>P</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Project Completed						Assets Created/Project Capitalised						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast			P							C			Actual			P									
Project Completed						Assets Created/Project Capitalised																																																			
2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																													
Forecast			P							C																																															
Actual			P																																																						

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline												
						Project Completed						Assets Created/Project Capitalised						
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Forecast									P		C							
Actual								A		P		C						
Development, Planning and Environmental Services																		
BID00125	CS	Parks	20BLD005	Replace Shade Sails at Borello Park, Lucinda	<ul style="list-style-type: none"> <li>Shade sails installed, project complete.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast									P		C							
Actual								A		P		C						
BID00287	DPES	Dev	CBD WORKS	CBD Revitalisation - Planter Boxes, Rubbish Bins and Seats	<ul style="list-style-type: none"> <li>Seating phase of project has been completed.</li> <li>Half of the bins installed in December.</li> <li>Planters refurbished and installed with new plants.</li> <li>The graphic design work for the CBD rubbish bins panels has been forwarded onto the contractor for completion. Completion expected early March.</li> <li>The remaining Rubbish Bins have been installed into Lannercost Street, CBD from Saturday 4 April 2020. This forms the final stage of the Capital Project completion for 2019-2020 CBD Revitalisation – Planter Boxes, Rubbish Bins and Seats.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast								P			D							
Actual								P			C							
BID00288	DPES	Dev	CBD WAYFINDING, MAPS AND SIGNAGE	CBD Revitalisation - Way Finding Signage	<ul style="list-style-type: none"> <li>Graphic design work is underway to update way finding signage.</li> <li>The style guide for the CBD wayfinding signage is complete. An RFO is being drafted for the supply of the wayfinding signage.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast							A		P		C							
Actual							A		P		C							
BID00299	DPES	Dev	20ECD001	Community Parkland Wetland Circuit Connector - Stronger Communities Program Round 4 Funding	<ul style="list-style-type: none"> <li>Project was successful in being awarded Stronger Communities funding after a change in scope.</li> <li>Works completed in October.</li> <li>Opportunity identified to expend unspent funding. Project variation has been submitted to Stronger Communities Program for approval.</li> <li>The variation of the project scope will see signage erected to direct RV Park visitors along the Hinchinbrook Way Walk and Historical Walk, as well as updated signage for the entire RV Park area. Additionally, safety bollards will be installed around the RV park to ensure that vehicles stay within the bounds of the park. Re-surfacing of corroded footpath to bitumen pathway connected from the Visitor Information Centre to TYTO RV Park has been complete.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast							A		P		C							
Actual							A		P		C			A		C		
BID00289	DPES	Dev	H'WAY ENTRANCE STATEMENT	Hinchinbrook Way - Statement Signage - Hinchinbrook Visitor Information Lounge	<ul style="list-style-type: none"> <li>RFO responses received indicate that costs exceed the budgeted amount. Report being prepared for Council to determine a resolution.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast							A		P		C							
Actual							A		P		C			A				
BID00277	DPES	Dev	HALIFAX STREETScape	Halifax Revitalisation - Heritage Lighting Main Street	<ul style="list-style-type: none"> <li>Project is being delivered in two phases, with the first being the heritage lighting, and the second being decorative fairy lights.</li> <li>Project delayed due to negotiations with Ergon regarding the type of light bulb used, and the metering options.</li> <li>A lighting design of the Heritage lights is being prepared to present to Ergon Energy. A metered supplied is required for lights.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast							A		P		C							
Actual							A		P		C			A				
BID00293	DPES	Dev	LANNERCOST LANE ARTWORK	CBD Revitalisation - Lannercost Street Laneway Activation - Stage 1	<ul style="list-style-type: none"> <li>Project currently under assessment.</li> <li>Negotiations underway with Arts Queensland regarding redirecting the RADF funds allocated to this project, to a similar project at an alternate location in partnership with local schools.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast									A									
Actual									A									
BID00291	DPES	Dev	HINCHINBROOK WAY DRIVE	Hinchinbrook Way Drive - Drive Signage and Towers	<ul style="list-style-type: none"> <li>Project currently under assessment.</li> <li>Drive signage tower designs are being finalised to be released for RFO.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast									A									
Actual									A									
BID00292	DPES	Dev	HVIL - REFURNISHMENT	Hinchinbrook Visitor Information Lounge - Refurbishment Design	<ul style="list-style-type: none"> <li>Project currently under assessment.</li> <li>Works are being scoped as part of the Works 4 Queensland scoping project.</li> </ul>													
						Project Completed						Assets Created/Project Capitalised						
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Forecast									A									
Actual									A									

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																	
						Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
BID00294	DPES	Dev	WALLAMAN FALLS	Wallaman Falls and Broadwater Ecotourism Master Plan	<ul style="list-style-type: none"> <li>Council staff are working with Milford Planning to collate the required information to inform the works.</li> <li>Draft Master Plan prepared for presentation to Council in February.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast		P					D										
Actual		P																					
BID00118	DPES	Facilities	20BLD004	Animal Pound Shelter - Works Depot	<ul style="list-style-type: none"> <li>RFQ closed 18 March 2020, with works to be awarded shortly.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast								P									
Actual								A															
BID00117	DPES	Facilities	20BLD007	Ingham Cemetery - Storage Shed Extension	<ul style="list-style-type: none"> <li>On hold. No further action.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast								P									
Actual																							
BID00276	DPES	Facilities	20BLD006	TYTO Development - Conference Centre Kitchen	<ul style="list-style-type: none"> <li>Project currently under assessment.</li> <li>Report being prepared to reallocate this budget to alternative projects.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00238	DPES	Facilities	20SEC002	TYTO Security - Alarm System	<ul style="list-style-type: none"> <li>Installation is complete and system up and running. Waiting on external phone line so external security company can monitor. Line should be installed by Christmas.</li> <li>4G network required, programmed to be installed mid-February.</li> <li>Installation now programmed for mid March to complete project.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00214	DPES	Dev	20ECD003	Hinchinbrook Youth Development Strategy 2020 - 2025	<ul style="list-style-type: none"> <li>Draft document is being prepared by Council staff to be reviewed.</li> <li>Plans to form Youth Development committee to inform the strategy.</li> <li>Early discussions held with representatives from local schools, who would like to be involved. EOI being released in March to form Youth Development Committee.</li> <li>Expression of Interest has been released with four patrons expressing interest for the Youth Development Advisory Committee.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00284	DPES	Dev	RECREATION/ADVENTURE TOURISM PL	Product Development Business Case	<ul style="list-style-type: none"> <li>Application has been made for Building Our Region Round 5 for the funding of the development of this business case.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00305	DPES	Pathway	20ECD002	TYTO Wetlands Walks/Tracks	<ul style="list-style-type: none"> <li>Project was completed physically in August, with the final asset pickup being completed early September.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00220	DPES	Waste	20WST001	Warrens Hill Waste Disposal Facility - Landfill Capping	<ul style="list-style-type: none"> <li>Draft tender documentation is being reviewed by Council Officers and Peak Services. Once review is completed and documents revised, the contract will proceed to tender. • Tender being assessed by a quantity surveyor to confirm estimated budget price.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
BID00279	DPES	Waste	WARRENS HILL	Warrens Hill Waste Disposal Facility - Landfill Remediation	<ul style="list-style-type: none"> <li>GW bore sampling challenges to be addressed with amendment to original sampling schedule to ensure enough data points and investigate potential source of contamination for new bores.</li> <li>Repair works for cell 2 containment bund in progress.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							
Infrastructure Services Delivery																							
BID00019	ISD	Bridges	18B2	Baillies Bridge Culvert Replacement (Baillies Road)	<ul style="list-style-type: none"> <li>Works are now completed.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020																	
						Forecast																	
Actual																							

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																	
						Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
BID00260	ISD	Bridges	19B2	Dalrymple Creek Bridge Rehabilitation (Hawkins Creek Road)	• Construction works complete, all outstanding items have been rectified and practical completion has been reached.	Project Completed						Assets Created/Project Capitalised											
						Forecast	P			C													
						Actual	P			C				C									
BID00261	ISD	Bridges	19B3	Macknade Creek Bridge Rehabilitation (Old Wharf Road)	• Construction works complete, all outstanding items have been rectified and practical completion has been reached.	Project Completed						Assets Created/Project Capitalised											
						Forecast				C													
						Actual				C			C			C							
BID00004	ISD	Bridges	20BRD001	Mount Fox First Bridge Culvert Replacement (Mount Fox Road) - Bridge Renewals Funding	• Tender has been awarded to Keita Services. Contract documentation has been signed by the Contractor. • Construction commenced 9 March 2020 and was completed at the beginning of April 2020.	Project Completed						Assets Created/Project Capitalised											
						Forecast						P				C							
						Actual						P			P			C					
BID00007	ISD	Drainage	20D1	Kerb Entry Stormwater Pit Renewal	• Project complete.	Project Completed						Assets Created/Project Capitalised											
						Forecast		A															
						Actual		A															
BID00208	ISD	Drainage	20D2	Rural Stormwater Renewal Program	• Preliminary plans have been developed for Crotons Road. Plans being reviewed due to updated site information. • Inspection of Tinkle Creek Road undertaken. • Availability and costings identified for suitably sized box culverts	Project Completed						Assets Created/Project Capitalised											
						Forecast			A														
						Actual											A			P			
BID00006	ISD	Drainage	20D3	Stormwater Drainage Upgrade Program	• Culverts installation at Gardiner Street is complete. As constructed folders finalised and forwarded to Design. • Wallis Street Drainage Upgrade Program - Culvert installation in progress with open drain works progressing well.	Project Completed						Assets Created/Project Capitalised											
						Forecast			A				C										
						Actual				A					P	C		P			C		
BID00205	ISD	Drainage	20D4	Urban Stormwater Renewal Program	• Cross road drainage at Bream Street Taylors Beach complete. • Tender document in final stages for release to market for works to be undertaken.	Project Completed						Assets Created/Project Capitalised											
						Forecast			A					C									
						Actual			A						C								
BID00191	ISD	Fleet	20FLT002	Designated Equipment Trailer - Water and Sewerage	• RF003559 – Trailers Water & Sewerage – Awarded to Stonegate trailers Townsville. Delivery 02/04/2020	Project Completed						Assets Created/Project Capitalised											
						Forecast																	
						Actual																	
BID00128 & BID00275	ISD	Fleet	PLANT REPLACEMENT 18/19	Fleet Replacement Program	• RF002681 – Brescianini Motors for one BT-50. Delivered 31/01/20. Complete • RF002682 – Truck with spray tank. Delivered 30/01/2020. Complete • RF002687 - Cold Mix Truck [Flowcon] – Delivered 16/03/20. Complete This project will be closed out once the above items have been delivered.	Project Completed						Assets Created/Project Capitalised											
						Forecast																	
						Actual																	
BID00128 & BID00275	ISD	Fleet	20FLT001	Fleet Replacement 2019-2020	• HSC 19/26 – Loader (Warrens Hill) - Delivered. Complete. • RF003323 – Street Sweeper - Delivered 02/12/19. Complete. • RF003390 - Tractor & Boom Mower - Ordered. Parts in Ingham awaiting fitment pending COVID-19, delivery now in April 2020. • RF003391 - Utility (Works) - Delivered 31/01/2020. Complete. • RF003392 - Pool car - Delivered 27/02/20. Complete. • RF003393 - Utility (Local Laws) Delivered 12/12/19. Complete. • RF003394 - Pool Car (Mayor) - Procurement on hold as per CEO advice • RF003395 - Utility (P&G) - Procurement on hold as per CEO advice • RF003396 - Plant Trailer - Delivery date 07/04/2020 • RF003557 - Plant (Sweeper) Trailer -Delivered 10/03/2020. Complete.	Project Completed						Assets Created/Project Capitalised											
						Forecast																	
						Actual																	
BID00285	ISD	CEO	SOLAR ON OFFICE BUILDING	Solar Farm	• Briefing to Council is forecast for February to review the EOI and Ergon Site Specific Assessment. • Report will be presented to April General Meeting.	Project Completed						Assets Created/Project Capitalised											
						Forecast																	
						Actual																	

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
						Project Completed						Assets Created/Project Capitalised																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
2019-2020						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Forecast								P								D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Actual										P				D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
BID00248	ISD	IT	20ITS003	Implementation of Technology One Strategic Asset Management System	<ul style="list-style-type: none"> <li>Technology One has been engaged to support in-house staff implement the GIS Synchronisation and Reconciliation modules for both Enterprise Asset Management (EAM) and Property &amp; Rating (P&amp;R).</li> <li>EAM project commenced January 2020, with parts of EAM now live, being roads, kerbs and footpaths.</li> <li>Timeline for full implementation of EAM is being impacted by combination of technical issues and staff availability.</li> <li>Implementation of P&amp;R is currently waiting on technical assistance from AMS</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast								P								D		Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C								
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast								P								D		Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																										
Assets Created/Project Capitalised																		2019-2020																		Forecast								P								D		Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																												
2019-2020																		Forecast								P								D		Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																														
Forecast								P								D		Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																
Actual										P				D				BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																		
BID00184	ISD	IT	20WAT001	Water and Sewerage Telemetry	<ul style="list-style-type: none"> <li>Works have commenced on the installation of the telemetry units.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																				
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																						
Assets Created/Project Capitalised																		2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																								
2019-2020																		Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																										
Forecast																D		Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																												
Actual											A	P		C				BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																														
BID00005 & BID00262	ISD	Drainage	20KR	Kerb and Channel Rehabilitation Program - Covell Street; and - Fisher Street	<ul style="list-style-type: none"> <li>Covell Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> <li>Fisher Street construction is completed. As constructed folder has been completed and forwarded to Design.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																		
Assets Created/Project Capitalised																		2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																				
2019-2020																		Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																						
Forecast						A	P		C									Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																								
Actual						A	P	C			C							BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																										
BID00066	ISD	Marine	19DCW	Dungeness Commercial Wharf Fender Pile Replacement	<ul style="list-style-type: none"> <li>Project has been completed with the wharf being reopened on 23 September 2019.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																												
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																														
Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																
2019-2020																		Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																		
Forecast									C									Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																				
Actual									C									BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																						
BID00259 & BID00300	ISD	Marine	18LG	Lucinda Groynes	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
2019-2020																		Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Forecast									C									Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Actual									C		P	C						BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
BID00290	ISD	Pathway	20F1	Cartwright/Herbert Street Footpath	<ul style="list-style-type: none"> <li>Design plans have been finalised with RFQ for construction issued in February.</li> <li>RFQ closed 18/03/20, but no submissions were received.</li> <li>Negotiations with local contractor in progress.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Assets Created/Project Capitalised																		2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
2019-2020																		Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Forecast									A					P		C		Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Actual									A					P				BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
BID00110	ISD	Pathway	20PK1	Pathway Rehabilitation Program - Garbutt Park Walkway Circuit	<ul style="list-style-type: none"> <li>Remaining drainage lines installed. Final erosion mitigation works to be completed when the weather permits.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
2019-2020																		Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Forecast							A	P		C								Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Actual							A	P		C	C		P	C	C			BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
BID00308	ISD	Pathway	19PK1	Pathway Rehabilitation Program - Palm Creek Walkway Boardwalk	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Assets Created/Project Capitalised																		2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
2019-2020																		Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Forecast							C											Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Actual							C											BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
BID00269	ISD	Pathway	17F2	Sir Arthur Fadden Parade Pathway and Mcllwraith Street Connectivity - Building Our Regions Funding	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
2019-2020																		Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Forecast									C									Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Actual									C									BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
BID00096	ISD	Road	20RS	Annual Bitumen Reseal Program	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Assets Created/Project Capitalised																		2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
2019-2020																		Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Forecast									C									Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Actual									C		C							BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
BID00268	ISD	Road	19CBA	Cassady Beach Access Road Improvements	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Assets Created/Project Capitalised																		2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
2019-2020																		Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Forecast																C		Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Actual																		BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
BID00266	ISD	Road	19R4	Cul-de-sac Works - Marina Parade (Dutton Street End)	<ul style="list-style-type: none"> <li>Project complete.</li> </ul>													Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Project Completed																		Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Assets Created/Project Capitalised																		2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
2019-2020																		Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Forecast							A	P		C								Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Actual							A		C																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline												
						Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BID00267	ISD	Road	19R5	Cul-de-sac Works - River Avenue	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A			C								
Actual	A		C															
BID00100	ISD	Road	20RDS001	Gravel Road Resheeting/Stabilisation Program/Betterment	• Resheeting works have been undertaken. • Complimentary works for headwalls on the Allendale Road pipes have been completed. • Betterment works reported on through QRA Works identified later in report.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast					C							
Actual					C													
BID00099	ISD	Road	20R1	Road Reconstruction Works Candidate 1 - Pappins Road - CH 5227 to 5361; and Candidate 2 - Butlers Road - CH 697 - 778	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	P		C									
Actual	P		C															
BID00302	ISD	Road	20R2	Road Reconstruction Works - Atkinson/Haig Street Design	• Preliminary plans of the proposed water main alignment and intersection layout of Lynn Street have been received from Langtree Consulting and are currently being reviewed. • No progress on finalising design was made during March 2020 due to staffing availability issues.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast		P										
Actual				P			A											
BID00298	ISD	Road	18R2	Road Reconstruction Works - Insitu Stabilising of Class 5 Roads	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast			C									
Actual			C															
BID00263	ISD	Road	18R7	Road Reconstruction Works - Lyons Street	• Works completed. As constructed folder has been completed and forwarded to Design.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A		P		C							
Actual	A		P		C		C											
BID00265	ISD	Road	19R3	Road Reconstruction Works - Neilsen Street	• Construction work complete with pavement marking to be undertaken when weather permits.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A		P		C							
Actual	A		P		C		C											
BID00102	ISD	Road	20T1	Transport Infrastructure Development Scheme (TIDS) - Abergowrie Road Drainage Upgrade	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A			C								
Actual	A		C		C		C											
BID00102	ISD	Road	20T2	Transport Infrastructure Development Scheme (TIDS) - Mount Gardiner Road Gravel to Seal Upgrade	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast		C										
Actual		C																
BID00102	ISD	Road	20T3	Transport Infrastructure Development Scheme (TIDS) - Wallaman Falls Road Reseal	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A		C									
Actual	A		C		C													
BID00102	ISD	Road	20T4	Transport Infrastructure Development Scheme (TIDS) - Lannercost Extension Road Drainage Upgrade	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A			C								
Actual	A		P		C													
BID00102	ISD	Road	20T5	Transport Infrastructure Development Scheme (TIDS) - Four Mile Road Reseal	• Project complete.	Project Completed					Assets Created/Project Capitalised							
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
						Forecast	A		C									
Actual	A		C		C													

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																	
						Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
Forecast								A															
Actual							A									P							
BID00188	ISD	Road	20SEC001	Works Depot Security Upgrade - Stage 1	<ul style="list-style-type: none"> <li>Lighting phase completed.</li> <li>3 CCTV camera quotes also being sourced for identified locations.</li> <li>RFO submissions closed 09/03/20 only one offer received.</li> <li>Extent of works expanded due to RFO submission being less than was originally intended.</li> <li>Ongoing discussions with Operations and Safety, together with current level of available funding, have meant a change of scope of works, with works scheduled to commence in late April 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast								A									
						Actual							A								P		
BID00258	ISD	Roads	19-01PK01_3094	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Barbagallos Road	<ul style="list-style-type: none"> <li>Works completed by Timrith Transport.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast							C										
						Actual							C										
BID00258	ISD	Roads	19-01PK03_4014	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Nebbias Road	<ul style="list-style-type: none"> <li>Works being undertaken by Cheshire Contractors.</li> <li>Works are now completed.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast									C								
						Actual									C								
BID00258	ISD	Roads	20NDM001	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Allendale Road - Capellaris Road - Cragg Road	<ul style="list-style-type: none"> <li>Works being undertaken by Durack Civil commencing mid September.</li> <li>Works are completed.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast									C								
						Actual									C								
BID00258	ISD	Roads	20NDM002	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Vass Street Stormwater Outlet	<ul style="list-style-type: none"> <li>Works undertaken internally by Council with pipe installed,</li> <li>Minor clean up works to be undertaken in October 2019.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast									C								
						Actual							A	P	C								
BID00258	ISD	Roads	20NDM003	Disaster Recovery Funding Arrangement Works includes, but not limited to: - Hardy Street Restoration Works	<ul style="list-style-type: none"> <li>Tender 19/41 awarded at February 2020 Council meeting to Timrith Transport.</li> <li>Works scheduled to commence after completion of contracts involving 2018 works, with start date likely to be post 1 July 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast											P			C			
						Actual												P					
BID00258	ISD	Roads	20NDM004	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/22 Roads Map One Restoration Works – Abergowie scope relating to North & Far North Queensland Monsoon Trough, 25 January - 14 February 2019	<ul style="list-style-type: none"> <li>Works being undertaken as part of the Map 1 contract being completed by Timrith Transport.</li> <li>Works are now completed.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast									C								
						Actual									C								
BID00258	ISD	Roads	20NDM005	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/38 - DRFA Program 19-01PK05 - Map Four (4) Roads Restoration Works - 4B Package One scope relating to North Qld Flooding 6-10 March 2018	<ul style="list-style-type: none"> <li>Tender HSC 19/38 awarded at January 2020 Council meeting to Durack Civil Pty Ltd.</li> <li>Contract documentation completed in March 2020, with Durack Civil scheduled to commence works in April 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast											P			C			
						Actual												P					
BID00258	ISD	Roads	20NDM006	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/38 - DRFA Program 19-01PK05 - Map Four (4) Roads Restoration Works - 4B Package One scope relating to Severe TC Nora and Associated Flooding 24-29 March 2018	<ul style="list-style-type: none"> <li>Tender HSC 19/38 awarded at January 2020 Council meeting to Durack Civil Pty Ltd.</li> <li>Contract documentation completed in March 2020, with Durack Civil scheduled to commence works in April 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast											P			C			
						Actual												P					
BID00258	ISD	Roads	20NDM007	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/38, HSC 19/39 and HSC 19/44 - DRFA Program 19-01PK05 - Map Four (4) Roads Restoration Works - 4B (Multiple Packages) scope relating to North and Far North Qld Monsoon Trough, 25 Jan - 14 Feb 2019	<ul style="list-style-type: none"> <li>Tenders HSC 19/38 and 19/39 were awarded at January 2020 Council meeting to Durack Civil Pty Ltd. Contract documentation was completed in March, with construction works scheduled to commence in April 2020.</li> <li>Tender HSC 19/44 was awarded at February 2020 Council meeting to Timrith Transport. Contract documentation has been prepared with scheduling of construction works split to ensure works associated with damage from 2018 events is completed prior to 30 June 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised											
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
						Forecast												P			C		
						Actual													P				

Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline																
						Project Completed						Assets Created/Project Capitalised										
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
BID00258	ISD	Roads	20NDM008	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/43 - DRFA Program 19-01PK11 - Map Three (3) Roads Restoration Works - Package Two scope relating to North and Far North Old Monsoon Trough, 25 Jan - 14 Feb 2019	<ul style="list-style-type: none"> <li>Tender HSC 19/43 awarded at January 2020 Council meeting to Timrith Transport Pty Ltd. Contract documentation prepared in February, with construction scheduled to commence in April/May 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00258	ISD	Roads	20NDM010	Disaster Recovery Funding Arrangement Works includes, but not limited to: - HSC 19/42 and 19/43 - DRFA Program 19-01PK11 - Map Three (3) Roads Restoration Works - Package One & Two scope relating to North and Far North Old Monsoon Trough, 25 Jan - 14 Feb 2019	<ul style="list-style-type: none"> <li>Tenders HSC 19/42 and 19/43 were awarded at January 2020 Council meeting to Timrith Transport Pty Ltd. Contract documentation prepared in February, with construction scheduled to commence in April/May 2020.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00273	ISD	Sewer	19S-MAIN-R2	Duplicate Sewerage Pump Station 1 Rising Main - Planning/Design	<ul style="list-style-type: none"> <li>Langtree Consulting awaiting detailed survey to complete detailed design.</li> <li>Geotechnical investigations have been completed and report provided to Council for review.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00204	ISD	Sewer	20SEW001	Forrest Beach Caravan Park Sewerage - Options Investigation	<ul style="list-style-type: none"> <li>Currently investigating siting and design options with Planning and Economic Development to determine an overall Forrest Beach Management Plan.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00175	ISD	Sewer	20S-PUMP-R1	General Sewerage Pump Replacement	<ul style="list-style-type: none"> <li>To be delivered by Council staff.</li> <li>Replacements as required.</li> <li>Contracts awarded to Professional Pump Services and KSB for replacement sewerage pumps</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00272	ISD	Sewer	19S-MAIN-R1	Reline 150mm Gravity Sewers	<ul style="list-style-type: none"> <li>Complete</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00183	ISD	Sewer	20S-MANH-R1	Sewer Manhole Refurbishment	<ul style="list-style-type: none"> <li>To be delivered by Council staff and contractors.</li> <li>Replacements as identified through the manhole inspection program.</li> <li>Contract for manhole refurbishment awarded to Infranew. Works have been delayed due to the COVID-19 outbreak.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00271	ISD	Sewer	18S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (18S-SPSU-R1)	<ul style="list-style-type: none"> <li>AECOM currently finalising design and tender documentation.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00270	ISD	Sewer	19S-SPSU-R1	Structural Refurbishment/Replacement Sewerage Pump Station (19S-SPSU-R1)	<ul style="list-style-type: none"> <li>AECOM currently finalising design and tender documentation.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00141	ISD	Water	20WAT002	Automatic Meter Reading Equipment Project	<ul style="list-style-type: none"> <li>Installation of supplied receivers is nearing completion. Additional sites have been identified and receivers are to be installed in April.</li> <li>Some works have been delayed due to the COVID-19 outbreak.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						
BID00239	ISD	Water	18W-TPTU-N1	Ingham Water Security Project	<ul style="list-style-type: none"> <li>Installation of new pumps has been completed.</li> <li>Installation of new raw water delivery main nearing completion. Underbore of highway to be completed.</li> <li>Works expected to continue in April (weather permitting).</li> <li>New bore head has been installed on Como Road.</li> </ul>	Project Completed						Assets Created/Project Capitalised										
						2019-2020																
						Forecast																
Actual																						



Capital Projects Status Report

Bid No.	Portfolio	Category	Code	Project Description	Status Comments	Project Timeline												
						Project Completed						Assets Created/Project Capitalised						
						2019-2020	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BID00139	ISD	Water	20W-CONN-N1	Water Connections	<ul style="list-style-type: none"> <li>To be delivered by Council staff.</li> <li>New connections installed as required.</li> <li>Replacements as required.</li> </ul>	Forecast C												
						Actual C												
						Project Completed												
BID00151	ISD	Water	20W-HYDT-R1	Water Main Reticulation - Fire Hydrant Replacement Program	<ul style="list-style-type: none"> <li>To be delivered by Council staff.</li> <li>Replacements as required or identified through the asset system.</li> </ul>	Forecast C												
						Actual C												
						Project Completed												
BID00152	ISD	Water	20W-VALV-R1	Water Main Reticulation - Valve Replacement Program	<ul style="list-style-type: none"> <li>To be delivered by Council staff.</li> <li>Replacements as required or identified through the asset system.</li> </ul>	Forecast C												
						Actual C												
						Project Completed												
BID00241	ISD	Roads	20RDS002	ORA Resilience Funding - Orient Road Upgrade	<ul style="list-style-type: none"> <li>Survey has been completed.</li> <li>Stormwater analysis has commenced.</li> <li>Designs are currently being reviewed in consultation with Langtree Consulting and expected to be finalised in April 2020.</li> </ul>	Forecast A												
						Actual A												
						Project Completed												
BID00243	ISD	Roads	20RDS003	ORA Resilience Funding - Seymour Road Upgrade	<ul style="list-style-type: none"> <li>Tender was awarded at February 2020 General Meeting to Keita Services. Road acquisition is being undertaken to ensure that all of the existing road formation is within road reserve, with scheduling of construction works dependant on progress of the road acquisition process.</li> </ul>	Forecast A												
						Actual A												
						Project Completed												
BID00242	ISD	Roads	20RDS004	ORA Resilience Funding - Atkinson Pocket Road	<ul style="list-style-type: none"> <li>Construction plans and Bill of Quantities have been provided to Timrith Transport to provide a cost estimate. It is anticipated that these works can be done as a variation to the Abergowrie Map 1 tender, with the variation process in progress.</li> </ul>	Forecast A												
						Actual A												
						Project Completed												