

Please use the Bid Book Application for Funding Budget Form to support applications for funding of new activities, initiatives and projects (including Capital Works).

If you require further information or to submit your application for funding, please email Council's Finance Business Partner rnnowak@hinchinbrook.qld.gov.au.

APPLICATION FOR FUNDING				
Bid Number	BID00208	Date	11/03/2022	
Bid Status	Program Bid	Bid Type	Asset Creation	
PROPOSAL SUMMARY				
Proposal Title		Rural Drainage Renewal Program		
Directorate	Infrastructure and Utility Services	Department	Infrastructure Asset Services	
Cost Centre	1007-Roads Management	Project Code	200727-Road Infrastructure Capital	
Locality	Various	Locality Class	Rural	
Street		Various		
Project Description		<p><u>Headwall Replacements:</u> Candidate 1 - Barkers Road CH 260 and CH530; Candidate 2 - Martins Road CH 400; Candidate 3 - Beeva Road CH 290; Candidate 4 - Pomona Road CH 4650; and Candidate 6 - Grassos Road CH 780.</p> <p><u>Full Pipe Replacement and/or Relining:</u> Candidate 1 - Abergowrie Road CH 44600 and CH 36040; Candidate 2 - Raes Road CH 305; Candidate 3 - Carusos Road CH 450; Candidate 4 - Pappins Road CH 5160; Candidate 5 - Helens Hill Road CH 2720; Candidate 6 - Mount Fox Road CH 6390; and Candidate 7 - Casanovas Road CH 405.</p>		
Project Driver	Renewal	Bid Source	Business Identified	
Proposal Stage	Construction/Delivery	Estimated Completion Date	30/06/2023	
Proposed Delivery Method		Internally Delivered		
PROPOSAL BUSINESS CASE SUMMARY				
A. PROPOSED FUNDING COMPOSITION			B. ALIGNMENT, RISK, JUSTIFICATION AND READINESS	
External Contribution	\$ -	Community Plan Objectives	Project marginally enhances Community Plan objectives	
Council Reserves/Borrowings	\$ -	Corporate Plan Objectives	Project significantly enhances Corporate Plan objectives	
Council Contribution	\$ 150,000.00	Risk Mitigation Requirement	Overall Pre-Project Risk Rating is High	
Total Proposal Cost	\$ 150,000.00	Justification and Readiness	Renewal-maintain service delivery	
C. SERVICE COST				
Annual Depreciation	\$ 1,000.00	Estimate Useful Life	150 Years	
Annual Operating Costs (Average)	\$ -	Salvage/Residual Value	\$ -	
Additional Revenue or Efficiency Savings	\$ -			
PROPOSAL WEIGHTED SCORE				
Criteria	Weighting	Assessment	Weighted Score	
Legislative Requirement	(if applicable 100%)			
Renewal	(if applicable 100%)	Renewal-maintain current service delivery	100	
Community Plan Objectives	10%		1	
Corporate Plan Objectives	35%		7	
Risk Management	30%		22	
Project Justification and Readiness	25%		14	
External Project Funding	0%		0	
Total Rating	100%		144	
Proposal Rated Assessment		Renewal-maintain current service delivery		