

## President's Report – AGM 2023

The Club had a successful 2022 with the committee achieving many of the goals we set. At the beginning of the year Dan Swords was granted the rights to manage the centre and all tennis programs, while the committee worked on developing the club facilities and our sport.

At the end of 2022, Tennis Townsville returned to the management committee to facilitate the club tennis programs and an agreement was reached with Dan and his Baseline Academy for operation of the coaching programs out of our centre. A successful partnership is being developed and the committee thanks Dan for his work throughout 2022 to grow the Club.

We also thank all the members, committee and volunteers for their commitment and passion for our club.

Below is a summary of the year.

### MEMBERS

- Les Matheson was awarded the Rotary Pride of Workmanship award.
- Michael Gough was awarded the Wayne Hannah award for 2022.
- We farewelled Jarrod and Zac and thanked them for their valuable contributions to the Club.

### FACILITIES

- Upgrade to the Club house and toilet facilities completed in December at a cost of \$517,900. Funded by a grant from state Sports & Recreation Department \$420,000, Tennis Australia contributed \$40,000 and the balance by Tennis Townsville.
- Upgrade to LED lights on court 9 was completed at the commencement of the financial year at a cost \$11,518. Funded by Department of Industry through the local Federal member of Parliament.
- During the year commenced upgrading lights to LED on courts 10-16 and completed in February 2023 at a cost \$84,521. Department of Sports & Recreation provided a grant of \$65,900 and Tennis Townsville contributed the rest.
- The club was successful in obtaining a grant of \$35,000 from Gambling Community Benefit Fund in November 2022 for upgrading lights to LED on courts 2 to 5. Total cost \$41,980, Tennis Townsville will be contributing \$6,980. The upgrade will take place in latter part of 2023.
- Tennis Townsville was successful in obtaining \$2,500 in Sports and Recreation Active Club Program Round 3 and the funds have been used to replace air conditioner in caretaker's residence and in replacing fabric seats in the 7 umpire chairs on courts 10 to 16 in Vic Bayer's centre.
- Lease was resigned with the Townsville Grammar School
- The Association has submitted a grant application for \$214,001 with Sports & Recreation department program Minor Facilities Program. The funds to be used is to complete upgrade of lights to LED on courts, 1, 6, 7 and 8 and to resurface courts 1 to 9. The total estimated cost of the two projects is \$268,502. We will know at the end of May if the application is successful.

### TOURNAMENTS, FIXTURES & COACHING

- April - NQ Games hosted at TT for Pickleball
- June - saw the northern region of the Qld Pickleball tour hosted at TT with 70 participants
- August - TT hosted the JDS event
- October - TT hosted the NQ Open with adults and juniors events.
- Fixtures had a successful year on Monday, Tuesday and Thursday nights.
- Coaching numbers remained consistent regarding Adult and Junior coaching and holiday clinics. Junior fixtures was commenced on Friday afternoons and has been well supported.

The management committee are looking forward to the year ahead and seeing our club and sport grow further.

Brad Matheson  
President  
Tennis Townsville