Department Sales Report

01 Jul 2025 00:00:00 to 31 Dec 2025 23:59:59

Code	Description	Sales Quantity	Sales Amount	Sales %
Sales Category 1 FOOD SERVICE				
3	SPECIALS	493.0000	$10,546.00	1.50
4	FUNCTION	192.0000	$4,590.00	0.65
102	LUNCH	12499.5000	$285,119.70	40.43
103	DINNER	126.0000	$2,735.00	0.39
104	KIDS MEALS	1.0000	$14.90	0.00
105	DESSERTS	139.0000	$875.50	0.12
109	FOOD MODS PUB	3712.0000	$9,600.00	1.36
973	Desserts	9.0000	$85.50	0.01
1,510	TOUR MEALS	2157.0000	$51,586.00	7.31
		19328.5000	$365,152.60	51.78
Sales Category 3 BAR				
301	SOFTDRINKS /JUICE / WATER	10118.0000	$47,098.65	6.68
302	BEER	15088.0000	$122,454.67	17.36
303	WINE	2579.5000	$26,734.75	3.79
304	SPIRITS / LIQUEURS	4017.5000	$29,137.00	4.13
305	RTDS	1166.0000	$11,562.40	1.64
306	CIDERS	443.0000	$3,283.00	0.47
307	BOTTLE SHOP	2744.0000	$81,607.75	11.57
		36156.0000	$321,878.22	45.64
Sales Category 5 ACCOMODATION				
401	ACCOMODATION pub	135.0000	$13,629.50	1.93
		135.0000	$13,629.50	1.93
Sales Category 7 RETAIL				
500	Retail	224.0000	$1,802.05	0.26
		224.0000	$1,802.05	0.26
Sales Category 11 OTHER				
1	New Items	37.0000	$396.00	0.06
901	OTHER	625.0000	$2,398.50	0.34
		662.0000	$2,794.50	0.40
		56505.5000	**$705,256.87**	

