

Gawler



NOTICE OF MEETING

TO:	Chairperson:	Cr Paul Koch
	Deputy:	Mayor Karen Redman
	Members:	Cr Merilyn Nicolson
		Cr Adrian Shackley

NOTICE is hereby given pursuant to the provisions of Section 83(1) of the Local Government Act 1999, that the next **External Funds Committee meeting** for the **Town of Gawler** will be held in the Conference Room, Town of Gawler Administration Centre, 43 High Street, Gawler East, on **Tuesday 2 October 2018**, commencing at 7:00 PM.

A copy of the Agenda for the above meeting is supplied as prescribed by Section 83(3) of the said Act.

David Barrett
Manager Business Enterprises & Communications
27 September 2018

Order Of Business

1	Statement of Acknowledgement.....	3
	<i>Chairperson We would like to acknowledge this land that we meet on today is the traditional lands for the Kaurna people and that we respect their spiritual relationship with their country. We also acknowledge the Kaurna people as the custodians of the greater Adelaide region and that their cultural and heritage beliefs are still as important to the living Kaurna people today.</i>	
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1 STATEMENT OF ACKNOWLEDGEMENT

We would like to acknowledge this land that we meet on today is the traditional lands for the Kurna people and that we respect their spiritual relationship with their country. We also acknowledge the Kurna people as the custodians of the greater Adelaide region and that their cultural and heritage beliefs are still as important to the living Kurna people today.

2 ATTENDANCE RECORD

- 2.1 Roll Call
- 2.2 Apologies
- 2.3 Motions to Grant Leave of Absence
- 2.4 Leave of Absence
- 2.5 Non-Attendance

3 DECLARATIONS OF INTEREST**4 CONFIRMATION OF MINUTES**

External Funds Committee Meeting – 5 June 2018

5 BUSINESS ARISING FROM MINUTES

6 OFFICER REPORTS

6.1 GRANTS UPDATE REPORT

Record Number: CC18/65;IC18/284

Author(s): Tara Shillabeer, Special Projects Officer

Previous Motions: Council, 28/08/2018, Resolution: 2018:08:310

Attachments: 1. Grants Reconciliation Report - September 2018 CR18/61310 [↓](#) 

PRESENTATION

OFFICER'S RECOMMENDATION

That the External Funds Committee adopts that:

1. Council applies to the South Australian Government's South Australian Youth Week Grant in the amount of \$2,000 to assist in activation activities to be held in the Youth Space during SA Youth Week 2019.

That the External Funds Committee recommends to Council that it:

2. Notes the Grants Reconciliation Report as at 26 September 2018, which details that 26 projects are currently operational, comprising 21 funding agreements and 12 pending applications, with an approximate investment of \$132M from Federal and State Government, external and Town of Gawler sources.
3. Notes that Council was successful in receiving an Office for Recreation, Sport and Racing (ORSR) Community Recreation and Sports Facilities Program grant in the amount of \$120,000 towards the replacement of the Gawler Sport and Community Centre stadium roof.
4. Notes that Council was unsuccessful in its applications to the ORSR's Community Recreation and Sport Facilities Program to support the Gawler Aquatic Centre efficiency upgrades and Strategic Cycling Connection project.
5. Notes that Council was unsuccessful in its application to the Australian Government's Heavy Vehicle Productivity Program to support the Murray Street Upgrade – Roadworks Section South project.
6. Sponsors a grant application (and if successful, funding agreement) from the Gawler Youth Workers Network to apply for \$50,000 to establish community development activities/once off programs for Youth.
7. Notes that Council has submitted the following applications to the South Australian Government's Regional Growth Fund (competitive pool):
 - (a) Murray Street Upgrade – Roadworks Section South in the amount of \$1.76m.
 - (b) Strategic Cycling Connections in the amount of \$718,628.
8. Notes that Council has submitted an application to the Australian Government's Community Sport Infrastructure Grant Program in the amount of \$409,445 for the upgrade of the male and female change rooms at the Gawler Aquatic Centre.
9. Notes that Council has submitted an application to the Australian Government's Safer Communities Program in the amount of \$293,052 for the installation of additional CCTV cameras and improved lighting in high visitation areas.
10. Notes the community feedback received in regards to the State Government's Fund My Neighbourhood Program.

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- 11. Notes that a draft letter to the State Government regarding the Fund My Neighbourhood Program and taking into account community feedback will be prepared for the Mayor's consideration.**

SUMMARY

This Report provides an update on the status of grants submitted and new grant opportunities and provides for information and discussion.

BACKGROUND

At the 28 August 2018 Council Meeting, the following motion was resolved:

Resolution: 2018:08:310

Moved: Cr K Fischer

Seconded: Cr P Koch

That Council:

- 1. Notes the Grants Reconciliation Report as at 22 August 2018, which details that 23 projects are currently operational with an approximate investment of \$126.7m from Federal and State Government, external and Town of Gawler sources.*
- 2. Notes that Council was successful in receiving a Saluting Their Service Community Commemorative Grant in the amount of \$3,636 to support the Pioneer Park War Memorial Project.*
- 3. Notes that Council was successful in receiving an Armistice Centenary Grant in the amount of \$34,129 to support the Pioneer Park War Memorial Project.*
- 4. Notes that it has received a grant offer from the Office for Recreation, Sport and Racing in the amount of \$2,250 for the conduct of the 2019 VACSWIM grant program.*
- 5. Notes that Council was successful in receiving a Building Better Regions Community Investments Stream grant in the amount of \$19,900 for the development of a cycle tourism strategy and action plan.*
- 6. Notes that Council was unsuccessful in its applications to the Building Better Regions Infrastructure Projects Stream to support the delivery of Strategic Cycling Connections and the Walker Place – Goose Island Bridge projects.*
- 7. Notes that an application has been submitted to Round 2 of the Australian Government's Smart Cities and Suburbs Program in the amount of \$250,000 to support the Connected Community Project.*
- 8. Applies to the Australian Sports Commission's Community Sport Infrastructure Grant for the maximum funding support required to deliver upgrades to the Gawler Aquatic Centre's change rooms and efficiency as outlined in this report.*
- 9. Applies for the Adelaide and Mt Lofty Ranges Natural Resources Management Board's 2018/19 Water Sustainability Grants in the amount of \$17,500 to support the delivery of low flow channel water sensitive urban design works for the Coleman Parade Basin.*
- 10. Applies for the Australian Government's Safer Communities Fund for up to \$500,000 (100% total projects costs) to support the extension of the CCTV System and the installation of improved lighting along pedestrian pathways in areas such as Clonlea Park and Julian Terrace South and improved lighting in sporting precinct carparks to improve pedestrian safety and security.*
- 11. Does not apply for Round 1 of the State Government's South Australian Healthy Towns Challenge and notes that Council Staff will investigate opportunities for an application in future rounds.*

12. *Notes that the Australian Government's Stronger Communities grant program is now open.*
13. *Submits an application to the Australian Government's Stronger Communities Program – Round 4 – for the maximum \$20,000 towards hanging systems to support community art and exhibitions, enabling the following:*
 1. *Hanging of the Kurna Shield within the new Council Chambers*
 2. *Hanging of the Heritage Honour Boards to create the "Walk of Honour" within the Gawler Civic Centre*
 3. *Visual Art Hanging Systems within the Gawler Civic Centre's Function Venues and James Martin Room.*

This Report provides an update on the status of grants submitted and new grant opportunities and provides for information and discussion.

COMMENTS/DISCUSSION

1. Current Grants Update

Attachment 1 – Grants Reconciliation Report as at 26 September 2018 provides a summary of current project grant portfolio. 26 projects are currently operational, comprising 21 funding agreements and 12 pending applications, with an approximate investment of \$132m from Federal and State Government, external and Town of Gawler sources.

Since the last grants update report, Council has received the following advice regarding grant applications:

Office for Recreation, Sport and Racing (ORSR) Grants

In April 2018, Council submitted the following applications to the ORSR's Community Recreation and Sport Facilities Program:

1. Replacement of Sport Centre Stadium Roof
2. Gawler Aquatic Centre – efficiency upgrades
3. Strategic Cycling Connections

Council has been advised that it was successful its application for the replacement of the Sport Centre Stadium Roof in the amount of \$120,000. It is expected that works will commence in early 2019.

Council has been notified that it was unsuccessful for the remaining applications to the above projects. Council Staff have requested feedback on the applications.

Council's application to the Female Facilities Program towards the upgrade of the female change room at the Gawler Aquatic Centre is still pending with an outcome expected within the next month. However, in accordance with the above resolution, Council has submitted an application to the Australian Sports Commission's Community Sport Infrastructure Program for the upgrade of both the male and female change rooms, as outlined It should be noted that Council has submitted an application to Sports Australia's Community Infrastructure Grant as described in further detail in this report.

Heavy Vehicle Safety Productivity Program

Council has been advised that it has been unsuccessful in its application to Round Six of the Heavy Vehicle Safety and Productivity Program (HVSP) which sought funding towards the Murray Street Stage 6 upgrade (Roadworks Section South).

Council Staff have requested specific feedback on the application, however general feedback provided by Australian Government includes that there was a significant increase in the quality of proposals received for Round Six with a total of 235 applications received seeking approximately \$261 million in Australian Government funding. In Round Six, 93 projects received funding totalling \$132.5 million in Australian Government funding.

2. SA Youth Week Grant

The South Australian Government's Office for Youth has announced the 2019 South Australian Youth Week (SAYW) Grants. The grant supports youth-led events and activities held during SA Youth Week 2019 which will occur 10-18 April. The theme of SAYW 2019 is 'Participate and Celebrate'. The aims and objectives of the grant is to:

- a. provide opportunities for young people aged 12 - 25 years to express their ideas and views, raise issues of concern to them, and act on issues that affect their lives;
- b. provide opportunities for the wider community to listen to young people and acknowledge and celebrate the positive contributions that young people make to their local communities;
- c. promote a community focus on issues of concern to young people; and
- d. provide activities that are accessible for all young people.

One-off grants of up to \$2,000 are available with applications closing on 5 October 2018.

As SAYW falls during the current scheduled dates for the Civic Centre opening, funds would be used to assist in activation activities to be held in the Youth Space throughout this time. This may include bringing school groups to tour the Civic Centre and participate in a Youth Space activity.

There is \$7,000 in Council's 2018/19 budget for SAYW, and the Youth Development Officer and a number of Youth Program Volunteers provide in-kind support of up to \$6,500.

3. Grants SA

The Gawler Youth Development Plan is currently under review. A robust engagement process with over 700 young people in year 6-11 has been undertaken engaging all schools within the Town of Gawler. The data received from young people has provided recommendations for Gawler based programs and support services for youth.

In early 2019 a Youth Space in the main street of Gawler will be opened as part of the Gawler Civic Centre redevelopment. There is not an existing space in the region to support young people. This space provides a significant opportunity to respond to what local youths have voiced to our community via the Youth Plan review:

1. Increased youth participation in community life
2. Improved youth health and wellbeing
3. Capacity building and job preparedness opportunities.

Gawler is a significant and growing centre in regional South Australia that services the Greater Adelaide, Barossa and Lower Mid North regions. Gawler has long been recognised as a significant educational hub, offering public and private schooling from reception to Year 12. This has contributed to nearly 20% of its population, 4500 being youth and young adults.

Gawler is also a disadvantaged community – its SEIFA Index is 955, putting it amongst the lowest third of all communities in South Australia. A significant contributor to this disadvantage is youth unemployment, nearly 20% and significantly higher than the State (16%) and National (11%) averages. In addition to this, 20% of our school aged young people self-report significant psychological distress.

Grants SA provides over \$3 million in grants annually to community organisations to improve community participation, wellbeing and quality of life for South Australians, particularly those who are experiencing persistent or relative disadvantage.

Grants SA offers the following grants:

Grant Type	Grant amount	Number of rounds	Closing dates for remaining rounds
Major	\$20,001-\$50,000	2	31 October 2018
Medium	\$5,001 - \$20,000	4	15 November 2018 31 December 2018
Minor	Up to \$5,000	Open all year round, applications close at the end of every second month	31 October 2018 31 December 2018 28 February 2019

To be eligible, organisations must deliver services or support to the SA community. They must also be registered and operating within South Australia, not for profit, with a registered ABN and:

- a. incorporated under the *Associations Incorporation Act 1985*, or the *Aboriginal Councils and Associations Act 1976*, or certificate or evidence of comparable legal status, **or**
- b. constituted under the *South Australian Fire and Emergency Services Act, 2005*, for example: Emergency sector organisations including Country Fire Service (CFS) brigades and State Emergency Services (SES) units, **or**
- c. a council under the *Local Government Act 1999*; to sponsor an unincorporated community organisation, or engage a registered training organisation to deliver training for volunteers working in community organisations.

It is proposed that Council sponsor a grant application from the Gawler Youth Workers Network (GYWN) to apply for the maximum grant possible to establish the following community development activities/once off programs for Youth:

- Life Skill Programs – financial management, job and career support
- Transitioning through school stages and into adulthood
- Youth Leadership Program
- Resilience
- Positive socialising
- Mindfulness and wellbeing
- Animal Therapy
- Education support – homework club and tutoring program

The application will focus on two of the three grant priorities:

1. People and/or communities experiencing disadvantage, meaning those with less access to social and economic opportunities – this is who the programs/activities will be offered to.
2. Volunteers – we will be working hard to establish the Gawler Youth Volunteer program as a sustainable way of delivery beyond the grant.

The Civic Centre provides a fit for purpose and dedicated youth space for this project delivery. In addition, Council's commitment is to administer the funding agreement.

4. State Regional Growth Fund

At the 7 August 2018 Special Council meeting, Council resolved the following:

Resolution: 2018:07:281

Moved: Cr K Fischer

Seconded: Cr D Hughes

That Council:

1. *Apply to the State Government's Regional Growth Fund's Competitive Pool for financial assistance towards the delivery of the 'Roadworks Section South' component of the Murray Street Upgrade Stage 6.*
2. *Apply to the State Government's Regional Growth Fund's Strategic Pool for financial assistance towards the delivery of the 'Roadworks Section South' component of the Murray Street Upgrade Stage 6 if its application to the Competitive Pool is unsuccessful.*
3. *If unsuccessful in its application to the Office for Recreation Sport's Recreation and Community Facilities Program for the Strategic Bikeway Connections Project:*
 - a. *apply to the State Government's Regional Growth Fund Competitive Pool for financial assistance towards the delivery of the Strategic Bikeway Connections Project.*
 - b. *approach The Barossa Council regarding the submission of a joint application that will assist both Councils to deliver the connection from the Jack Bobridge Bikeway to the Town of Gawler's Active Town Precinct and then from this Precinct to the Stuart O'Grady Trail.*
4. *If successful in its application to the Office for Recreation Sport's Recreation and Community Facilities Program for the Strategic Bikeway Connections Project, encourage The Barossa Council to apply to the State Government's Regional Growth Fund for funding assistance to deliver the Barossa connection of the Project.*

In accordance with this resolution, Council submitted two applications to the PIRSA Regional Growth Fund – Competitive Pool, as follows:

Murray St Upgrade - Roadworks Section South

Funding Source	\$	% project costs
Town of Gawler	2.25m	42.5%
Federal Government (Special Local Roads, Bridges Renewal)	1.26m	24%
PIRSA Regional Growth Fund	1.76m	33.5%
Total Project Cost	5.27m	100%

Strategic Cycling Connections

Funding Source	\$	% project costs
Town of Gawler	437,875	29%
The Barossa Council	348,587	23%
PIRSA Regional Growth Fund	718,628	48%
Total Project Cost	1,505,090	100%

5. Community Sport Infrastructure Grant Program

Council has submitted an application to the Australian Government's Community Sport Infrastructure Grant Program for the upgrade of the male and female change rooms. An updated quote was sought for inclusion in the grant application, with the total project cost estimated at \$539,445.

This grant program did not require a co-contribution from applicants. However, in accordance with the above Council resolution, Council's application utilised Council's already committed funds of \$130,000 as Council's contribution to strengthen the application, as follows:

Funding Source	\$	% project costs
Community Sport Infrastructure Grant	409,445	76%
Council	130,000	24%
Total Project Cost	539,445	100%

It should be noted that the outcome of Council's application to the Office for Recreation, Sport and Racing's Female Facilities Program for the upgrade of the female change rooms at the Gawler Aquatic Centre is not known. Therefore, Council has two applications in progress for the upgrade of change rooms at the Gawler Aquatic Centre.

6. Safer Communities Fund: Round 3 Infrastructure

In accordance with the above resolution, Council submitted a grant application to the Australian Government's Safer Communities Fund (Infrastructure) for the installation of CCTV cameras and improved lighting in the following high visitation locations:

- a. Elliott Goodger Reserve (Willaston oval): improved lighting to internal car park and entrance way
- b. Dead Man's Pass installation of CCTV cameras
- c. Elderly Centre Car Park: improved lighting of internal carpark and footbridge
- d. Gawler Oval: improved lighting at the footbridge at the rear of the netball courts, (1 light)
- e. Princes Park: improved lighting at the footbridge and river junction, (2 lights)
- f. Pioneer Park: installation of CCTV cameras
- g. Gawler Administration Centre: Installation of CCTV cameras for the car park area and improved lighting of the internal carpark and entrance
- h. Karbeethan Reserve: improved lighting of internal carparks
- i. Multi-Level Carpark: installation of CCTV cameras in and around the car park

- j. Clonlea Reserve Footbridge: Installation of CCTV cameras and lighting for the footbridge/recreation area
- k. Clonlea Reserve Dog Park and Fitness Trail: Installation of CCTV cameras and lighting.

The Safer Communities Fund did not require a co-contribution from applicants. Therefore Council has requested funding for 100% of costs, estimated at \$293,052. However, as this is an extension of the recently upgraded CCTV system, Council has leveraged the expenditure from the 2017/18 financial year, including the State Government grant of \$100,000 to present a more favourable value for money proposition.

The proposed funding model is outlined below.

Funding Source	\$	In kind	Total	% project costs
Safer Communities Fund	293 052		293 052	49%
Council (2017/18 expenditure)	123 276	85 000	208 276	34.5%
SA Government (2017/18 expenditure)	100 000		100 000	16.5%
TOTAL PROJECT COST	516 328	85 000	601 328	100%

7. Fund My Neighbourhood

At the 24 July 2018 Council meeting, the following motion was resolved:

Resolution: 2018:07:245

Moved: Cr D Hughes

Seconded: Cr P Koch

That Council adopts the recommendation from the External Funds Committee made at item 4.1 of the meeting of that Committee meeting held on 05 June 2018, being:

Motion No: EFC:2018:06:07

The External Funds Committee recommends to Council that it:

- 1. Write to the State Government regarding the Fund My Neighbourhood Program, supporting a similar program in future.*
- 2. Seek feedback/input from community organisations with an interest in the program as part of this correspondence requesting comments on strengths and weaknesses of the current program.*
- 3. Request a report be returned to the next External Funds Committee for further action.*

In accordance with the above resolution feedback on the State Government's Fund My Neighbourhood Program was sought from the community, via 'Your Voice', Facebook and through emails to key contacts. Three responses were received as follows:

- 1 It was great to have an opportunity to get projects that the community wanted funded. It was very equitable because it did not require matching funding. The voting method was too complex for many people - especially older members. With relatively small number of votes required to get a successful project it was more about how you rallied votes than the quality of the programme. Allowing 'postal' votes would make the programme accessible to more people. The training provided about how to submit projects etc was effective.
- 2 The program offered the opportunity for community engagement on projects and ideas identified by local residents. The positives were a number of initiatives were fast tracked through funding not previously available. The negative was a number of the projects will incur ongoing costs and support from local councils at times of reduced or minimal change in income. While the concept of local participation is very positive, perhaps a reduce pool of funds that was available for "local"

projects not needing council approval and ongoing commitment would be better as a concept. Some of the projects such as Local Traffic speed signage, Wheels in Motion and Salvation Army Mobile Kitchen are 3 that come to mind about hitting the community need and being administered and run outside of local council. Each of these satisfied an issue identified within strategic planning by council. e.g. Inability of young people to gain their licence (within Youth Plan) and thus enable the issue to be tackled.

3 We congratulate Council on calling for submissions and are fully supportive of Council's submission to government regarding the re-establishment of the grant scheme for the following reasons:

- a. The grant allowed us to implement a long held vision for establishing a one-stop-shop help centre which would link community members to the vast array of community service providers operating both within and outside the Gawler region. All of which is achieved within a caring one-on-one environment.
- b. Our project has been widely supported by service providers in the northern region because it fills a gap in service provision which has been identified by local government, the service provision community and local community members.
- c. The main strength of the FMNG, as we see it, is that it has a strong grassroots community focus. The projects are birthed in the local community, facilitated by the local community and voted on by the local community.
- d. Many other grant programs are offered within a structure that does not engage the local community to the same extent. They are administered by receiving submissions from the community however the personnel deciding on who and what gets funded are often public servants who are following a rubric that was devised by somebody with absolutely no connect to the community making the submission...a remote bureaucratic decision often outweighing any local vision, will or priority.
- e. The FMNG has been quickly recognised across many SA communities as a quality means of securing funding that has a high participation rate. Many other grants are remote and perceived as difficult to access and non-participatory.
- f. The failure of the new state government to recognise all the above demonstrates, in or view, a disconnect with local communities.

Council Staff will prepare a letter for the Mayor's consideration which will take into consideration the above feedback.

COMMUNICATION (INTERNAL TO COUNCIL)

Manager Business Enterprises and Communications

Manage Finance and Corporate Services

Team Leader Recreation and Community

Youth Development Officer

Team Leader Asset Delivery

Team Leader Asset Planning

CONSULTATION (EXTERNAL TO COUNCIL)

Community feedback was sought on the Fund My Neighbourhood Program.

POLICY IMPLICATIONS

Nil

STATUTORY REQUIREMENTS

Nil

FINANCIAL/BUDGET IMPLICATIONS

External Grants that Council applies for are invariably provided on a dollar-for-dollar basis.

In this regard, Council can either leverage specific project funding within the budget or, as Grant Funding Schemes arise and are considered Council during the financial year, the Sundry Projects Fund to fund Council's share of grant funding.

Currently, there is unallocated funding of \$50,000 within the Sundry Projects Fund for the 2018/19 financial year per the table below:

Sundry Projects Fund					
Balance as at 26 September 2018					
No	Item	Council Meeting	Motion No	Allocation \$	Balance \$
1	Adopted Budget 2018/2019	26 June 2018	2018:06:207		\$50,000

Details of the contributory Council funding criteria for each of the grant funds referenced in this report are as follows:

1. SA Youth Week Grants are one off grants of up to \$2,000 and do not require Council contribution. However, \$7,000 has been allocated in the 2018/19 budget for SA Youth Week.
2. Council is not eligible to apply for Grants SA grants, however can sponsor eligible community organisations. The Gawler Youth Workers Network will apply for the maximum grant amount of \$50,000 and if successful, Council will sponsor the funding agreement.
3. The State Regional Growth Fund Competitive Pool requires a minimum 50% co-contribution of project costs from applicants. Council has leveraged existing committed funds for the Murray Street Upgrade as its contribution and is seeking 1.76m (33.5%) funding from the State Government. Council's contribution of \$437,875 (29%) towards the Strategic Cycling Connections Project has been allocated from the 2018/19 budget, with Barossa Council contributing \$348,587 (23%) and seeking \$718,628 (48%) of total project costs.
4. The Community Sport Infrastructure Program did not require a co-contribution from Council. However in order to strengthen its application, Council has utilised Council's already committed funds of \$130,000 from the 2018/19 and is seeking \$409,445 (76%) in funding from the Australian Government.

Where Federal/State Government funding is sought to **expand** the scope of a proposed capital project, Council needs to be mindful of the fact that the construction/purchase of new/upgraded assets immediately leads to new recurring maintenance and depreciation costs.

Consequently, such future whole-of-life costs need to be considered when Council is considering the merits of applying for external capital grants.

COMMUNITY PLAN

Objective 1.2: Build a local community that is proud of Gawler

Objective 1.3: Protect and promote Gawler's unique heritage

Objective 1.4: Foster a vibrant and active filled Council area

Objective 2.1: Physical and social infrastructure to service our growing population and economy

Objective 2.2: Growth to be sustainable and respectful of cultural and built heritage

Objective 2.3: The local environment to be respected

Objective 2.4: Manage growth through the real connection of people and places

- Objective 2.5: Local economic activity to create local job opportunities and generate increased local wealth
- Objective 3.2: Sporting facilities to meet local and regional community needs
- Objective 3.3: Provide facilities for a range of different recreational activities.
- Objective 3.4: Gawler to be an inclusive and welcoming community
- Objective 4.1: Create and maintain a riverine environment that reflects the social, cultural and landscape values of the river corridor
- Objective 4.2: Support development that respects the environment and considers, the impacts of climate change
- Objective 4.5 Support provision of useable open space that preserves natural habitat and biodiversity
- Objective 5.3: Deliver ongoing effective and efficient services, including support for regional collaboration
- Objective 5.4: Create a safe community environment

Town of Gawler - Grant Reconciliation Report - September 2018

Project Name	Grant Name	Department	State / Federal	Strategy	Project Description	Date Submitted	Grant Cash	Grant In-Kind	Other Cash	Other In-Kind	Council Cash	Council In-Kind	Total Project Funds	Grant Status	Agreement Status	Grant Funds Received	Project Status %	Responsible Officer	Motion No	Milestone Status	Financial Acquittal Due	Next Milestone Due	To be Completed by	Comments
Gawler Urban Rivers Biodiversity Project - Year 5 of 5.		Adelaide & Mount Lofty Ranges Natural Resources Management Board	State	Environment	The Gawler Urban Rivers Biodiversity project is inclusive of removal of woody weeds, biodiversity planting, erosion control and rehabilitation of S/Water outlets within the riparian zones under the control of council for the Gawler Urban Rivers corridors (inclusive of the North & South para Rivers) within the municipality of Gawler	13/02/2014	\$50,000	\$10,000			\$80,000		\$120,000	Successful	Grant offer has been accepted	100%	95%	Peter Young						Planting scheduled for winter months. The \$10,000 grant in-kind contribution relates to works undertaken by the NRM Board's Gawler office.
Gawler Urban Rivers Biodiversity Project (1 year extension)		Adelaide & Mount Lofty Ranges Natural Resources Management Board	State	Environment	The Gawler Urban Rivers Biodiversity project is inclusive of removal of woody weeds, biodiversity planting, erosion control and rehabilitation of S/Water outlets within the riparian zones under the control of council for the Gawler Urban Rivers corridors (inclusive of the North & South para Rivers) within the municipality of Gawler		\$45,000				\$45,000		\$90,000	Successful		0%	0%	Peter Young						single year extension of existing funding arrangement.
Gawler Civic Centre	National Stronger Regions Fund		Federal	Identity	To transform the iconic State Heritage listed Gawler Town Hall and Gawler Institute through a combination of adaptive reuse and restoration that will create an architecturally significant hub for government, economic, cultural, and social enterprise.	27/11/2014	\$5,600,000				\$8,711,415		\$14,311,415	Successful	Executed between both parties	80%	75%	Dwaine Bickerdike		Progress payments Milestone 1: \$258,041 - 17/05/2017. Milestone 2: \$498,467 - received 11/07/2017. Milestone 3: \$1,196,152 - received 20/11/2017 Milestone 4: \$1,422,062 - received 15/6/2018 Milestone 5: \$832,278 - invoiced 13/9/2018	15/03/2019	Milestone 6 - 90% - 15 November	15/02/2019	
Murray Street Upgrade - Stage 6	Special Local Roads		Federal	Identity	Adelaide Road upgrade (from Mitre 10 to Murray Street)		\$600,000							Successful	Executed between both parties	100%		Marco Linsalata						
Murray Street Upgrade - Stage 6	Bridges Renewal Programme Round Two	Department of Infrastructure and Regional Development	Federal	Identity	Essential works to the Gawler Bridge deck, pillars and underdeck that comply with SA heritage requirements.	31/08/2015	\$660,000				\$2,250,000		\$3,510,000	Successful	Agreement executed 28/02/2016	0%	0%	Marco Linsalata	EFC 2015-08-08		31/07/2019	31/10/2018	30/06/2019	Project design is 100% complete and has been adopted by Council. Procurement process in the process of being finalised.
Murray Street Upgrade - Stage 6	Heavy Vehicle Safety Productivity Program	Infrastructure, Regional Development and Cities	Federal	Identity	Roadworks Section South (south side of the Bridge to Tenth/Seventh Street Intersection)	30/03/2018	\$650,000				\$650,000		\$1,300,000	Unsuccessful				Marco Linsalata	2018-03-28					
Murray Street Upgrade Project	PIRSA Regional Growth Fund	Primary Industries and Regions SA	State	Identity	Council has leveraged the funding commitments for Murray Street Stage 6 to apply for funding for Roadworks Section South (south side of the Bridge to Tenth/Seventh Street Intersection)	31/08/2018	\$1,760,000						\$1,760,000	Pending				Marco Linsalata	2017-07-28					This application is leveraging Council and Australian Government committed funds for Murray Street Stage 6 project.
VACSWIM 2018/19	VACSWIM	Office for Recreation and Sport	State	Our Community	A swim and survive program teaching school aged children basic water survival skills.	03/04/2017	\$2,250						\$2,250	Successful	Signed offer			Dael Redmond			30/06/2019			The Office for Recreation and Sport has advised that Council has been pre-approved for the remaining two years. Funding amounts for subsequent years will be allocated annually, according to the number of students in the program.
Gawler and Surrounds Stormwater Management Plan Grant Agreement	Gawler and Surrounds Stormwater Management Plan Grant Agreement	Adelaide & Mount Lofty Ranges Natural Resources Management Board	State	Environment	Development of the Gawler and Surrounds Stormwater Management Plan		\$100,000							Successful	Agreement 2014	100%	100%	Ben DeGilio		Milestone 1: \$50,000 on signing of the agreement Acquittal report: Milestone 2: on practical completion of works outlined in the project proposal - \$50,000			30/06/2018	
Town of Gawler Biodiversity Management Plan		Adelaide & Mount Lofty Ranges Natural Resources Management Board	State	Environment	Development of a Biodiversity Management Plan for the Town of Gawler.		\$29,500				\$68,384		\$97,884	Successful	Grant offer has been accepted	100%	90%	Ben DeGilio	2016-12-15					
Keeping Safe: Gawler CCTV Community Project	CCTV Grants Program	Attorney General's Department	State	Our Community	The upgrade of the CCTV system in key areas of Gawler to improve connectivity and enable real time data that the Police can access to assist in the effective management of crime, vandalism, accidents and anti-social behaviour.	30/05/2017	\$100,000				\$100,000	\$85,000	\$285,000	Successful	Grant offer has been accepted	100%	100%	Rebecca Howard	2017-04-13	Final report to be provided within two months of the end of the Funding Period	31/08/2018	31/08/2018	30/06/2018	Project Acquittal report forwarded to State Government 31/8/18
Pioneer Park War Memorial	Saluting Their Service: Community Commemorative Grant	Department of Veterans' Affairs	Federal	Our Community	The installation of a new War Memorial in Pioneer Park	08/02/2018	\$3,636							Successful	Executed	100%		Tara Shillabeer	2017-06-21					
	Public Art and Design - Major Commission Funding	Arts South Australia	State	Our Community	The installation of a new War Memorial in Pioneer Park	18/08/2017	\$80,000		\$27,278		\$153,627	\$82,000		Successful	Executed between both parties	100%		Tara Shillabeer	2017-06-28	Acquittal report must be provided within 3 months of the completion date of the grant.			25/04/2019	As at 25 September, the estimated total cost of the Pioneer Park War Memorial is \$399,808, comprising \$82,000 in-kind support from Council and a \$337,808 required cash component. The Town of Gawler has committed \$173,627 financial support to the project, received \$27,278 in sponsorship and donations from the Community and \$165,044 in Government grants. The Pioneer Park War Memorial Working Group is actively pursuing fundraising avenues to raise additional funds. This will enable Council to recoup some of this financial commitment
	Stronger Communities - Round 3	Department of Industry, Innovation and Science	Federal	Our Community	The installation of a new War Memorial in Pioneer Park	20/09/2017	\$20,000				\$20,000		\$400,671	Successful	Executed between both parties	100%	75%	Tara Shillabeer	2017-07-25	Final report due: 29/07/2018 Agreement end date: 27/09/2018			30/04/2018	

Town of Gawler - Grant Reconciliation Report - September 2018

Project Name	Grant Name	Department	State / Federal	Strategy	Project Description	Date Submitted	Grant Cash	Grant In-Kind	Other Cash	Other In-Kind	Council Cash	Council In-Kind	Total Project Funds	Grant Status	Agreement Status	Grant Funds Received	Project Status %	Responsible Officer	Motion No	Milestone Status	Financial Actual Due	Next Milestone Due	To be Completed by	Comments
	Armistice Centenary Grant Program	Department of Veterans' Affairs	Federal	Our Community	The installation of a new War Memorial in Pioneer Park	17/11/2017	\$34,130							Successful		100%		Tara Shillabeer	2017:12-477					
Gawler Sport & Community Centre - resurface of the Stadium floor	Sporting Surfaces Program	Office for Recreation and Sport	State	Our Community	Resurface of stadium floor at the Gawler Sport & Community Centre with new concrete floor with acrylic finish.	09/10/2017	\$75,000				\$75,380	\$40,000	\$190,380	Successful	Agreement received	100%	0%	Bryce Norton	2017:09-309	31/01/2020 - includes financial declaration and outcomes	31/01/2020	31/01/2019	31/01/2020	Project will commence in late 2019.
Gawler Nature Play Space - Elliott Goodger Park	Open Space Grant	Department of Planning, Transport & Infrastructure	State	Our Community	Develop a community nature themed playspace at Elliott Goodger Memorial Park	20/10/2017	\$77,290				\$80,000		\$157,290	Successful	Agreement received	100%	30%	Ben DeGilio / Peter Young	2017:10-351				31/08/2019	
Walker Place: Gawler Central Urban Precinct Project	Places for People	Department of Planning, Transport & Infrastructure	State	Our Community	Development of Walker Place, being Stage 1 of the Gawler Central Urban Precinct.	20/10/2017	\$1,006,361		\$205,639		\$1,070,000			Successful	Executed between both parties	100%	10%	Marco Linsalata	2017:10-350				31/08/2019	Detailed design has commenced.
Strategic Cycling Connections	Community Recreation and Sports Facility Program	Office for Recreation and Sport	State			11/04/2018	\$740,313				\$246,771		\$987,084	Unsuccessful				Ben DeGilio						ORS announced grant recipients on 31 August 2018.
Cycle Tourism Strategy	Building Better Regions Fund	Department of Infrastructure and Regional Development.	Federal	Our Community		18/12/2017	\$19,900						\$19,900	Successful	Executed between both parties			Tara Shillabeer	2017:12-481		28/08/2019	28/02/2019	31/07/2019	
		Be Connected grants from Public Library Services - via the Good Things Foundation	Federal	Our Community	The Good Things foundation was awarded a federal government contract to establish and support a national network of community organisations who will support older Australians to thrive in a digital world. Public Libraries SA submitted a bulk application on behalf of South Australian metropolitan public libraries, and will distribute the grant.	24/11/2017	\$1,650						\$1,650	Successful		100%	50%	Chiah Mayne						Grant has been received, and launched program at the Ageing and Disability Expo.
Gawler Oval Grandstand	Fund My Neighbourhood	Department of the Premier & Cabinet	State	Our Community	Construction of a grandstand over the tiered seating area at Gawler Oval.		\$150,000						\$150,000	Successful	Executed between both parties	100%	35%	Marco Linsalata		Must provide accountability statement, project evaluation and public acknowledgement to DPC following project completion.			Practical Completion: 21/12/2018 Expiry date: 18/03/2019	Idea was submitted by Gawler Central Football Club. Council is sponsoring this project and working in partnership with Gawler Central to deliver this project. Detailed design completed. Tender awarded for construction and offsite works commenced.
Dog & recreation Park	Fund My Neighbourhood	Department of the Premier & Cabinet	State	Our Community	Recreation aspect of the Dog and Recreation Park project.		\$70,000						\$70,000	Successful	Executed between both parties	100%	100%	Marco Linsalata	10/04/2018	Must provide accountability statement, project evaluation and public acknowledgement to DPC following project completion			Practical Completion: 21/12/2018 Expiry date: 15/04/2019	Idea was submitted by resident. Council is sponsoring this project and keeping resident informed.
Bicycle Storage Facilities	State Bicycle Fund	Department of Planning, Transport & Infrastructure	State	Our Community	Provision of bicycle storage facilities at the Gawler Sport and Community Centre and Gawler Aquatic Centre	06/04/2018	\$14,000				\$14,110		\$28,110	Pending				Bryce Norton	2018:03-81					Outcome expected July/August
Cyclist Safety Improvement	State Bicycle Fund	Department of Planning, Transport & Infrastructure	State	Our Community	Cyclist Safety Improvement at the Redbanks Road/Haines Road Roundabout	06/04/2018	\$28,000				\$30,005		\$58,005	Pending				Ben DeGilio	2018:03-81					Outcome expected July/August
Replacement of Sport Centre Stadium Roof	Community Recreation and Sports Facility Program	Office for Recreation and Sport	State		Replacement of Sport Centre Stadium Roof	11/04/2018	\$120,000				\$120,500	\$29,500	\$270,000	Successful				Bryce Norton / Rebecca Howard						Project will commence in early 2019.
Gawler Aquatic Centre efficiency upgrade	Community Recreation and Sports Facility Program	Office for Recreation and Sport	State			11/04/2018	\$27,273				\$36,078		\$63,351	Unsuccessful				Bryce Norton						ORSR announced successful grants on 31 August 2018.
Change it Up	Female Facilities Program	Office for Recreation and Sport	State		The upgrade of female changerooms at the Gawler Aquatic Centre	11/04/2018	\$275,000				\$100,000		\$375,000	Pending				Bryce Norton						

Town of Gawler - Grant Reconciliation Report - September 2018

Project Name	Grant Name	Department	State / Federal	Strategy	Project Description	Date Submitted	Grant Cash	Grant In-Kind	Other Cash	Other In-Kind	Council Cash	Council In-Kind	Total Project Funds	Grant Status	Agreement Status	Grant Funds Received	Project Status %	Responsible Officer	Motion No	Milestone Status	Financial Acquitall Due	Next Milestone Due	To be Completed by	Comments
Gawler East Regional Growth Precinct	Regional Growth Fund - Initial Application	Infrastructure, Regional Development and Cities	Federal		The Gawler East Regional Growth Precinct project leverages the already funded Gawler East Link Road to bring forward construction of deferred infrastructure, landscaping and Tiver Road Extension.	27/04/2018	\$48,970,000		\$52,000,000		\$2,400,000		\$103,370,000	Pending				David Barrett / Sam Dlena						Other cash and Council cash totalling \$54.4M represents the Gawler East Link Road already committed by State Government, Developers and Council. Two stage application process - Stage 1 Initial Application and Stage 2 - Full Business Case
Gawler Connected Community	Smart Cities and Suburbs Program	Infrastructure, Regional Development and Cities	Federal			02/07/2018	\$250,000				\$749,000		\$999,000	Pending				David Barrett						Council contribution is based on leveraging other related projects that has been included in the 2018/19 approved budget. Grant outcome expected in November 2018.
Development of a Master Plan for Essex Park and Showgrounds	Planning and Research Program	Office for Recreation and Sport	State		Development of a Master Plan for Essex Park and Gawler Showgrounds Regional Sporting Precinct Master Plan	05/06/2018								Pending				Bryce Norton						Council Staff have been advised that the Expression of Interest has been successful and consequently has been invited to submit a full application.
Strategic Cycling Connections	PIRSA Regional Growth Fund	Primary Industries and Regions SA	State			31/08/2018	\$718,628		\$348,587		\$437,875		\$1,505,090	Pending				Ben De Gilio	2018/07/281					
Coleman Parade Low Flow Channel	Water Sustainability Grants	Adelaide & Mount Lofty Ranges Natural Resources Management	State	Environment	Construction of a vegetated low flow channel in the existing Coleman Road detention basin. A catchment of 16 hectares discharges stormwater to the basin.	31/08/2018	\$17,500				\$17,500		\$35,000	Pending				Ben De Gilio	2018/08/310					
Gawler Community and Cultural Art	Stronger Communities - Round 4	Department of Infrastructure, Regional Development and Cities	Federal	community	The installation of permanent fixtures and cabinetry to enable the display of community artwork and articles of cultural heritage significance.	10/09/2018	\$20,000				\$20,000		\$40,000	Pending				David Barrett	2018/08/310					
Change it Up: Gawler Aquatic Centre Participation and Inclusion Project	Community Sports Infrastructure	Sport Australia	Federal	community	Upgrade of the male and female changerooms at the Gawler Aquatic Centre	14/09/2018	\$409,445				\$130,000		\$539,445	Pending				Bryce Norton	2018/08/310					
Gawler Community Safety Project	Safer Communities - Round 3 - Infrastructure		Federal		The installation of CCTV cameras and improved lighting in high visitation areas.	25/09/2018	\$293,052				\$0		\$293,052	Pending				Rebecca Howard	2018/08/310					
Totals							\$63,017,928	\$10,000	\$52,581,504	\$0	\$17,585,645	\$216,500	\$131,029,577											

	Grant Cash	Grant In-Kind	Other Cash	Other In-Kind	Council Cash	Council In-Kind	Total Project Funds
Pending	\$52,755,625	\$0	\$52,348,587	\$0	\$3,898,490	\$0	\$109,002,702
Successful	\$8,844,717	\$10,000	\$232,917	\$0	\$12,754,306	\$216,500	\$19,676,440
Sub-Totals	\$61,600,342	\$10,000	\$52,581,504	\$0	\$16,652,796	\$216,500	\$128,679,142
Unsuccessful	\$1,417,586	\$0	\$0	\$0	\$932,849	\$0	\$2,350,435
Totals	\$63,017,928	\$10,000	\$52,581,504	\$0	\$17,585,645	\$216,500	\$131,029,577

7 ITEMS LISTED FOR DISCUSSION

8 ITEMS LISTED FOR DISCUSSION AT FUTURE MEETINGS

9 QUESTIONS WITHOUT NOTICE

10 MOTIONS WITHOUT NOTICE

11 CLOSE

12 NEXT ORDINARY MEETING

Tuesday 4 December 2018 commencing at 7:00 PM.