

# **Southern Umpires Association**

## **Annual Report**

**2020**

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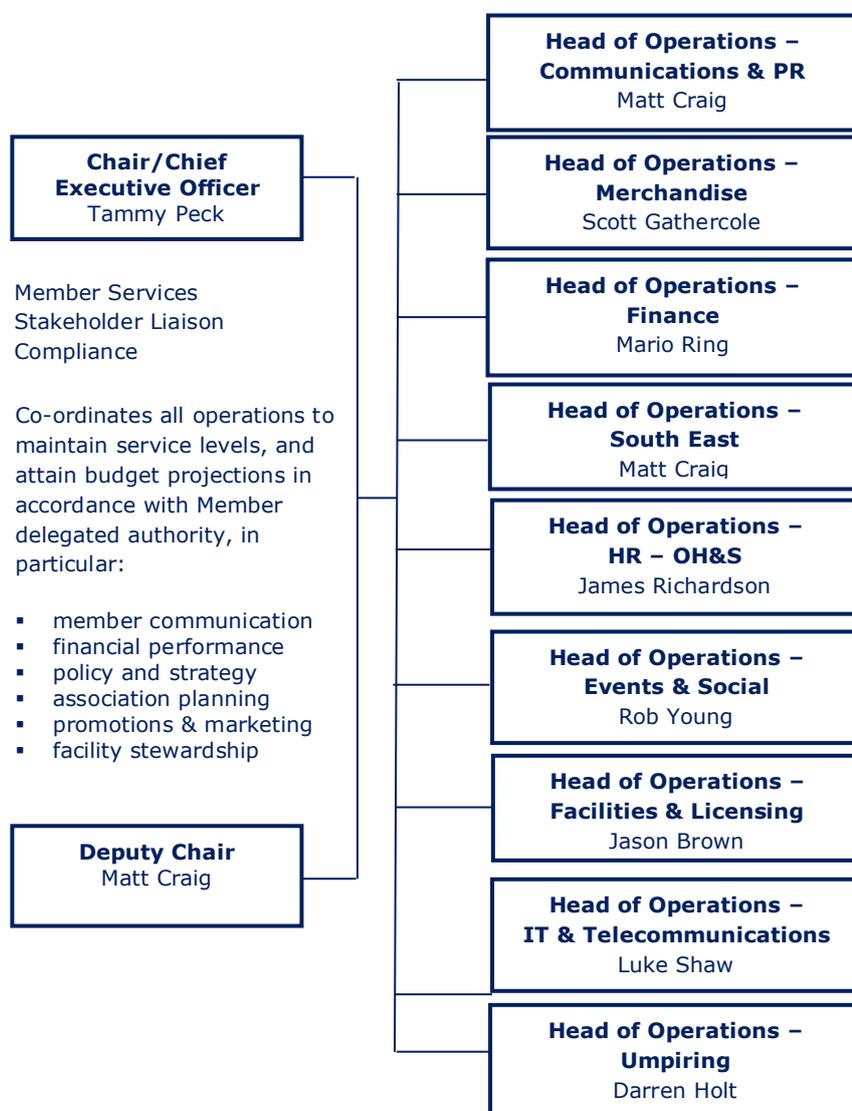
# Organisation Structure

## BOARD OF MANAGEMENT TEAM

- Umpire service standards
- Financial management
- Compliance
- Member Communication, Promotion & Marketing
- Risk management

## COACHES & ASSISTANTS

- Program delivery
- Member Interface



Field Umpiring	Boundary Umpiring	Goal Umpiring	Junior Field Umpiring
<b>Head Coach Seaford</b> Brett Gent	<b>Coach</b> Adam Holland	<b>Coach</b> Troy Bellchambers	<b>Coach (MPJFL)</b> Scott Gathercole
<b>Head Coach Carlisle Park</b> Daniel Outhread	<b>Assistant Coach</b> Matt Craig	<b>Assistant Coach</b> Brett Manion	<b>Coach (FDJFL)</b> Trevor Allen

# Annual Reports

Season 2020

## Chief Executive Officer

***Tammy Peck***

What a year 2020 was. It is fair to say that the 2020 non season was a first and although we really tried to have some sort of season possible it just could not happen due to Covid-19 and putting our members safety first.

However, during this time there were several changes that did occur behind the scenes. Firstly, the SUA has signed a 3-year partnership with the AFLSE, securing a set income from them, along with a clear description of our partnership so that both parties mutually benefit from this and that most importantly our members and umpiring in our region benefit from this partnership. One of the biggest changes is that all umpires appointed under the AFLSE/SUA umpiring coaches will be one wearing the same uniforms both on and off the ground. The sponsorships obtained by either AFLSE or SUA will be displayed on our on-field uniform and all members will be expected to wear the new gear to support our sponsorships. This will also be true for the off-field uniform as well as this too will be changing and expected that all umpires appointed under the AFLSE/SUA data base to wear and support the new gear. The other big change will be that all uniform sales will be online going forward and that the gear can be purchased and sent directly to you both for on-field and off-field gear. The AFLSE will be hosting the on-field uniform purchases while the SUA will host the off-field uniform with our new partnership with Swive Apparel.

We also had changes to our major sponsorships with the great work from Mario Ring who secured 2 major sponsorships for us in Ring Excavations and Coulson Party Hire. These will be displayed on our on-field shirts on our new tops.

Other changes saw Darren Holt take over the position of Director of Umpiring at the AFLSE and he takes over from Carl Fletcher. We look forward to working with Darren as we have been in 2020 to bring a continuity to coaching umpiring in our region so that no matter where you are training you will be coached using one program making it easier to umpire in any league without having different directions and instructions. This will not only make the transition from junior to senior umpiring more seamless and easier, but it also unites us as one. Our coaches have also been busy working with the MPJFL to assist these umpires to have the same program that will be used in developing umpires on the Peninsula that will one day umpire in the senior league as well. A lot of work has been going on in the background for this and I really look forward to seeing the coaches implement this and watching the development of our umpires while we get back to a strong coaching focus that is not divided by individuals but united with a primary focus on developing the best umpires in Victoria.

We also successfully obtained a grant for \$3000 to help assist a starter program for new umpires in co-junction with the MPJFL that Brett Gent has started to ensure all umpires on the peninsula are being coached with one coaching program and also assist with our ability to have one style of umpiring and to assist with a seamless transition to seniors once they are ready.

We also were able to secure a \$1000 covid 19 relief grant to assist with the ongoing costs to the association while no football was being played.

Prior to the lockdown I also set up an area that is now a usable space for women to get changed in, and store their belongings safely instead using the women's toilet as our change rooms where there

is no space. There is still some further touches needed for this room but for now we can stretch, change and leave our bags in a safe, clean environment.

Finally, I would like to take this opportunity to thank Mario Ring for his time as Chairman but also as head of finance. Your dedication to the association has been a great asset and as you have stepped down from Head of finance, I look forward to having you still on the board to assist with your years of experience. The association has benefitted greatly from your service and you have assisted me personally through out my time on the board continually and I am personally incredibly grateful.

Now let's hope that season 2021 is nothing like 2020 and that we all are able to enjoy local football, catch ups at training, some new skills in our umpiring and some fun times with the association with new and old friends. Bring on 2021.

## **Deputy Chair**

***Matthew Craig***

We moved into 2020 after extensive MOU negotiations with AFLSE with saw what we believed was going to be a very sustainable and prosperous relationship going forward, we also welcomed a new RDU in SUA life member Darren Holt, unfortunately due to COVID-19 Darren was stood down within months on starting to work on a part time basis and the season never happened.

By no means did this reduce the workload in a significant way with numerous meetings being had right up until June/July when the final decision was made to not go ahead with the 2020 season, I must thank Darren and SUA chairperson Tammy for their working relationships throughout the year.

We look forward to the alignment with the South East Junior Umpires going forward which will no doubt only strengthen the umpiring quality on the peninsula going forward, while it is unfortunate there is no senior competition within the south east corridor under AFLSE's governance at present, it is certainly hoped that something can be built in years to come where these up and coming umpires can flourish if they so desire.

The continued challenge for both the SUA and the AFLSE is to maximise the opportunities afforded by the addition of a full time RAC Umpire resource to further develop and expand Umpiring within the region.

A notable requirement going forward is been the required repairs and upgrades to the Kananook rooms, we did fix the leaking roof before COVID hit, however we do need to do a lot more, painting, removal of two old heaters, etc. The injection of Jason Brown who is full of energy into the facilities position will no doubt see this happen smoothly with his enthusiasm.

Here's hoping for a big 2021 coming up for all of us.

## **Head of Operations – South East**

### ***Matthew Craig (outgoing)***

As we entered what looked to be a big year for the SUA-AFLSE partnership with SEJ now falling under the region wide model it was an exciting time, while there were some challenges early, they were certainly nothing like the challenge we faced when not only was training suspended then cancelled but also the season would not go ahead due to COVID-19.

We now look forward to 2021 being a big and successful one for the south east group, however as this is the end of my two-year stint in the position, I will not be seeking re-election. While I fell into the position after Phil Kerford's departure it was certainly challenging at times but also quite rewarding to see what such a small group can achieve if they stick at it.

Thanks to all the group for your support, I will not be disappearing by any means as I will still be on the SUA board as deputy chairperson so I will still be around the place quite a bit to ensure the SUA and AFLSE partnership is heading in the right direction in the south east.

Here is hoping 2021 can bring some fun and memorable times together.

See you all on the track!

## **Head of Operations – Communications & PR**

### ***Matthew Craig***

Well, it was not the year we all expected when we started 2020, with the season eventually being cancelled due to COVID-19, communications become a little different again in 2020 with everything in the world moving to digital, social media interaction played a big role within the association to keep the members interacted as much as possible.

At times, the engagement is quite rewarding, we ran several raffles via our Facebook page that were quite well received given the climate that a lot of people found themselves in.

At the end of 2019 I looked to take more responsibility within the association, that happened in the form of deputy chairperson, as this is my second year in this position I will not be seeking re appointment, to further concentrate on the running of the association. It is truly a great experience being involved in the management of the association and certainly something that employers look fondly on, this portfolio is perfect for someone looking to get involved!

See you all in 2021

## **Head of Operations – IT & Telecommunications**

***Luke Shaw***

IT & Telecommunications was extremely limited this year due to no season, limited opportunities to engage with Member and COVID-19 disrupting the entire season.

Facebook continued to be our most engaging platform with thank to Matt Craig for adding posts, promotions and updates for the membership group. There was no significant change to the membership engagement mix, volumes or feedback on 2019 levels.

Further work to review our internet service provider was completed and to be implemented as the need to access wifi returns for the 2021 season. This will minimise costs, maximise capability and ensure that we are only paying for the service during the season.

## **Head of Operations – Events & Social**

***Rod Young***

Due to the Corona virus and the lockdown we did not have a chance to hold any social events for the year. Maybe if everything goes right, we can start again in 2021.

## **Head of Operations – HR & OH&S**

***James Richardson***

### **Board Structure**

Have been reviewing the current board structure to evaluate whether the current structure is relevant to the current operations of the association. Proposed Board structure attached with the report.

### **Position Descriptions Update**

Currently re writing the position descriptions for Board Roles and updating the layout of them to make more in line with the times.

### **Coaching Recruitment**

Have reached out to Darren Holt to offer any assistance with the recruitment of coaches moving forward into the 2021 season. I did not receive any response from Darren.

### **To be done**

1. Acquire Members for new roles within the organisation
2. Continue to Follow up with Darren on AFLSE recruitment of new members
3. Work with Coaches to continue to ensure we provide for their coaching needs and needs of the members
4. E- Team to come into place to aid in the organisation of events for the members in 2021.

## **Head of Operations – Facilities & Licensing**

### ***Jason Brown***

Facilities updates for 2020 included a club rooms clean up and clearing of old clothing, merchandise, paperwork and placing items of historical significance into in the display cabinets.

There was a leak in the ceiling of the main meeting area which was fixed.

Female changerooms were updated with additional functional items including bench seats, and lockers. Lighting was updated and replaced in the male and female toilets and changing rooms.

Club room signage was updated this year also. Many thanks must to go to Adam Holland for his creation and installation of the new, modern signage.

## **Head of Operations – Merchandise**

### ***Scott Gathercole***

New off-field merchandise was designed and agreed with new suppliers SWIVs Locker.

[www.swivslotter.com.au](http://www.swivslotter.com.au)

It will be purchasable online via the SWIVs or SUA Website before the start of the season once prices are finalised. New items include:

1. Training Shorts
2. Tracksuit Bottoms
3. Polo Shirt
4. Hoody
5. Soft Shell Jacket

On-field Uniform will be advised for season 2021 as AFLSE and Project are in ongoing discussions. NO additional information is available at the time of the report.

## **Regional Director of Umpiring– AFL South East**

### ***Darren Holt***

No Report Submitted

# Coaches' Reports

## **Reports not Submitted**

Due to the season not being able to be completed and only a handful of practice games completed in 2020, coaching reports were not submitted.

### **Field Umpiring**

***Brett Gent – Coach***

No Report Submitted

***Daniel Outhred - Coach***

No Report Submitted

### **Boundary Umpiring**

***Adam Holland – Coach***

No Report Submitted

### **Goal Umpiring**

***Troy Bellchambers - Coach***

No Report Submitted

### **Junior Field Umpiring - FDJFL**

***Trevor Allen – Coach***

No Report Submitted

# Finance Report & Statements

# Head of Operations – Finance

**Mario Ring**

Refer to Auditor Interim Report



2020 Audited  
accounts to be signed

## SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

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## SOUTHERN UMPIRES ASSOCIATION INC A.B.N. 57 852 366 758

### COMMITTEE'S REPORT

Your committee members submit the financial report of the Southern Umpires Association Inc for the financial year ended 31 October 2020.

#### Committee Members

The name of each member of the committee during the year and if different, at the date of the report;

Tamara Peck  
Mario Ring  
Matthew Craig  
Scott Gathercole  
Luke Shaw  
James Richardson  
Jason Brown

#### Principal Activities

The principal activities of the association during the financial year were:

To provide umpiring facilities and support to members of the association

#### Significant Changes

No significant change in the nature of these activities occurred during the year.

#### Operating Result

The loss of the association after providing for income tax amounted to \$(17,999.00).

Signed in accordance with a resolution of the Members of the Committee.

Committee Member: \_\_\_\_\_  
Mario Ring

Committee Member: \_\_\_\_\_  
Matthew Craig

Dated this            day of

**SOUTHERN UMPIRES ASSOCIATION INC**  
A.B.N. 57 852 366 758

**INCOME STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

	Note	2020 \$	2019 \$
<b>INCOME</b>			
<b>OTHER INCOME</b>			
Interest Received		95	345
Gross profit from trading		6,668	35,991
		<u>6,763</u>	<u>36,336</u>
<b>EXPENDITURE</b>			
Accountancy & Audit Fees		2,300	2,300
Administration Costs		4,881	4,896
Bank Charges		31	74
Catering Costs		-	3,139
Cleaning Expenses		91	1,432
Depreciation		3,692	4,222
Donations		-	1,096
Function Expenses		909	10,782
Insurance		2,410	2,324
Licence Fees		-	332
Light & Power		2,117	2,868
Printing & Stationery		147	45
Raffle Expenses		-	981
Rent		150	148
Repairs Office Equipment		5,357	3,605
Security Costs		405	405
Telephone & Internet		1,291	1,379
Training & Conferences		91	-
Travelling Expenses		-	741
Trophy Costs		-	696
Umpire Payments & Honorariums		-	8,000
Waste Disposal		890	1,098
WorkCover		-	(2,670)
		<u>24,762</u>	<u>47,893</u>
Loss before income tax		<u>(17,999)</u>	<u>(11,557)</u>
<b>Loss for the year</b>		<u>(17,999)</u>	<u>(11,557)</u>
Retained earnings at the beginning of the financial year		195,490	207,047
<b>Retained earnings at the end of the financial year</b>		<u><u>177,491</u></u>	<u><u>195,490</u></u>

The accompanying notes form part of these financial statements.

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**SOUTHERN UMPIRES ASSOCIATION INC**  
A.B.N. 57 852 366 758

**BALANCE SHEET**  
**AS AT 31 OCTOBER 2020**

	Note	2020 \$	2019 \$
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	121,159	134,719
Trade and other receivables	4	201	752
Inventories	5	8,730	8,926
<b>TOTAL CURRENT ASSETS</b>		<u>130,090</u>	<u>144,397</u>
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	6	47,401	51,093
<b>TOTAL NON-CURRENT ASSETS</b>		<u>47,401</u>	<u>51,093</u>
<b>TOTAL ASSETS</b>		<u>177,491</u>	<u>195,490</u>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
<b>TOTAL CURRENT LIABILITIES</b>		<u>-</u>	<u>-</u>
<b>TOTAL LIABILITIES</b>		<u>-</u>	<u>-</u>
<b>NET ASSETS</b>		<u>177,491</u>	<u>195,490</u>
<b>MEMBERS' FUNDS</b>			
Retained earnings	7	177,491	195,490
<b>TOTAL MEMBERS' FUNDS</b>		<u>177,491</u>	<u>195,490</u>

The accompanying notes form part of these financial statements.

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**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

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The financial statements cover Southern Umpires Association Inc as an individual entity. Southern Umpires Association Inc is a not for profit Association incorporated in Victoria under the Associations Incorporation Reform Act 2012.

The principal activities of the Association for the year ended 31 October 2020 were .

Comparatives are consistent with prior years, unless otherwise stated.

**1 Basis of Preparation**

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial report who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

**2 Summary of Significant Accounting Policies**  
**Inventories**

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and are net of any rebates and discounts received.

Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

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### **Plant and Equipment**

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

#### **Depreciation**

Property, plant and equipment, excluding freehold land, is depreciated on a straight line basis over the assets useful life to the association, commencing when the asset is ready for use.

### **Impairment of Non-Financial Assets**

At the end of each reporting period the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss, except for goodwill.

### **Cash and Cash Equivalents**

Cash and cash equivalents comprises cash on hand, demand deposits and short term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

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**Revenue and Other Income**

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

**Sale of goods**

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement in those goods.

**Interest revenue**

Interest revenue is recognised using the effective interest rate method.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

Revenue from training services is generally recognised once the training has been delivered.

**Goods and Services Tax (GST)**

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.

**SOUTHERN UMPIRES ASSOCIATION INC**  
A.B.N. 57 852 366 758

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

	2020 \$	2019 \$
<b>3 Cash and Cash Equivalents</b>		
Petty Cash	495	612
Cash at Bank CBA	9,163	26,501
Cash at Bank - Building Fund	111,501	107,606
	<u>121,159</u>	<u>134,719</u>
<b>4 Trade and Other Receivables</b>		
Current		
GST Payable	201	752
	<u>201</u>	<u>752</u>
<b>5 Inventories</b>		
Current		
Bar Supplies	603	499
Uniforms On Hand	8,127	8,427
	<u>8,730</u>	<u>8,926</u>
<b>6 Property, Plant and Equipment</b>		
<b>Land and Buildings</b>		
Clubroom Improvements	77,872	77,872
Less: Accumulated Depreciation	(51,293)	(49,414)
	<u>26,579</u>	<u>28,458</u>
<b>Total Land and Buildings</b>	<u>26,579</u>	<u>28,458</u>
Equipment	74,711	74,711
Less: Accumulated Depreciation	(53,889)	(52,076)
	<u>20,822</u>	<u>22,635</u>
<b>Total Plant and Equipment</b>	<u>20,822</u>	<u>22,635</u>
<b>Total Property, Plant and Equipment</b>	<u>47,401</u>	<u>51,093</u>
<b>7 Retained Earnings</b>		
Retained earnings at the beginning of the financial year	195,490	207,047
Net loss attributable to the association	(17,999)	(11,557)
Retained earnings at the end of the financial year	<u>177,491</u>	<u>195,490</u>

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

	2020	2019
	\$	\$
<hr/>		
<b>8 Statutory Information</b>		
The registered office of the association is:		
Kananook Oval, McCulloch Avenue, Seaford		
The principal place of business is:		
Kananook Oval, McCulloch Avenue, Seaford		

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**STATEMENT BY MEMBERS OF THE COMMITTEE**

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 2 to the financial statements.

In the opinion of the committee the financial report as set out on pages 1 to 8:

1. Presents a true and fair view of the financial position of Southern Umpires Association Inc as at 31 October 2020 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Southern Umpires Association Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President: \_\_\_\_\_

Treasurer: \_\_\_\_\_

Dated this            day of

**INDEPENDENT AUDITOR'S REPORT  
TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC  
A.B.N. 57 852 366 758**

**Report on the Financial Report**

I have audited the accompanying financial report, being a special purpose financial report, of Southern Umpires Association Inc (the association), which comprises the balance sheet as at 31 October 2020, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee.

**Committee's Responsibility for the Financial Report**

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act VIC 1981 and are appropriate to meet the needs of the members. The committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

**Auditor's Responsibility**

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting obligations under the Associations Incorporation Act VIC 1981. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

**Independence**

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

**INDEPENDENT AUDITOR'S REPORT  
TO THE MEMBERS OF SOUTHERN UMPIRES ASSOCIATION INC  
A.B.N. 57 852 366 758**

**Auditor's Opinion**

In my opinion, the financial report of Southern Umpires Association Inc presents fairly, in all material respects the financial position of Southern Umpires Association Inc as of 31 October 2020 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act VIC 1981.

**Name of Firm:** Tax On Time  
Accountants

**Name of Auditor:**   
Richard Vergona FCPA

**Address:** Shop 6, Pearcedale Village Shopping Centre, Baxter-Tooradin Road, Pearcedale Vic  
3912

**Dated this** 18 **day of** JANUARY 2021

**SOUTHERN UMPIRES ASSOCIATION INC  
A.B.N. 57 852 366 758**

**CERTIFICATE BY MEMBERS OF THE COMMITTEE**

**Annual Statements Give True and Fair View of Financial Position of Incorporated Association**

I, Matt Craig being a member of the Committee of Southern Umpires Association Inc certify that:

The statements attached to this certificate give a true and fair view of the financial position of the Southern Umpires Association Inc during and at the end of the financial year of the association ending on 31 October 2020.

**Dated this**            **day of**

**Committee Member:** \_\_\_\_\_  
Matt Craig

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**PROFIT AND LOSS STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

	<b>2020</b>	<b>2019</b>
	<b>\$</b>	<b>\$</b>
<b>SALES</b>		
Bar Sales	66	4,556
Hot Food Sales	-	615
Sponsorship & Donations	-	3,006
Grants Received	3,000	-
Uniform & Merchandise Sales	35	13,941
Raffles	1,143	2,097
Miscellaneous Income	437	1,890
Membership Fees - SUA	2,265	-
AFL SE Agreement Fees	-	8,930
Membership Fees - AFL South East	-	22,655
	6,946	57,690
<b>LESS: COST OF GOODS SOLD</b>		
Opening Stock - Bar Supplies	499	499
Opening Stock - Uniforms & Gear	8,427	16,013
Purchases - Bar Supplies	82	2,702
Purchases - Uniforms & Gear	-	11,411
Closing Stock - Bar Supplies	(603)	(499)
Closing Stock - Uniforms & Gear	(8,127)	(8,427)
	278	21,699
<b>GROSS PROFIT FROM TRADING</b>	<b>6,668</b>	<b>35,991</b>
<b>OTHER INCOME</b>		
Interest Received	95	345
	6,763	36,336

**SOUTHERN UMPIRES ASSOCIATION INC**  
**A.B.N. 57 852 366 758**

**PROFIT AND LOSS STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2020**

	2020	2019
	\$	\$
<b>EXPENSES</b>		
Accountancy & Audit Fees	2,300	2,300
Administration Costs	4,881	4,896
Bank Charges	31	74
Catering Costs	-	3,139
Cleaning Expenses	91	1,432
Depreciation	3,692	4,222
Donations	-	1,096
Function Expenses	909	10,782
Insurance	2,410	2,324
Licence Fees	-	332
Light & Power	2,117	2,868
Printing & Stationery	147	45
Raffle Expenses	-	981
Rent	150	148
Repairs Office Equipment	5,357	3,605
Security Costs	405	405
Telephone & Internet	1,291	1,379
Training & Conferences	91	-
Travelling Expenses	-	741
Trophy Costs	-	696
Umpire Payments & Honorariums	-	8,000
Waste Disposal	890	1,098
WorkCover	-	(2,670)
	24,762	47,893
<b>Loss before income tax</b>	<b>(17,999)</b>	<b>(11,557)</b>

## Southern Umpires Incorporated

### Statement of Cash Flows

For the period 1 November 2019 to 31 October 2020

	Notes	2020	2019
		(gst exc)	(gst exc)
<b>Cash Flows from Operating Activities</b>			
Payment Received for Umpiring Fees			23,657
Payment paid to Umpires & Honorariums	1	-	(8,000)
Gear Sales		35	13,941
Gear Purchases		-	(11,259)
Bar Sales		66	4,556
Bar Purchases		(82)	(2,702)
Sponsorship		-	3,006
Miscellaneous Revenue	2	6,940	27,602
Payments for Insurance	3	(2,410)	346
Function Expenses		(909)	(10,782)
Other Miscellaneous Payments	4	(17,751)	(25,234)
Net GST payable on operating activities		(1,780)	538
GST Received by ATO		2,331	(1,932)
Net Cash provided by operating activities		<u>(13,560)</u>	<u>13,737</u>
Net increase (decrease) in cash held		(13,560)	13,737
Cash at the beginning of financial year		134,719	120,982
Cash at the end of the financial year		<u>121,159</u>	<u>134,719</u>

#### Notes to the Statement of Cash Flows

##### 1. Payments paid to Umpires & Honorariums

Umpires Fees	-	-
Honorariums	-	8,000
	<u>-</u>	<u>8,000</u>

##### 2. Miscellaneous Revenue

Interest Received	95	345
Membership Fees	2,265	22,655
Hot Food Sales	-	615
Raffle Income	1,143	2,097
Grants Received	3,000	
Miscellaneous	437	1,890
	<u>6,940</u>	<u>27,602</u>

##### 3. Payments for Insurance

Workcover	-	(2,670)
General	2,410	2,324
	<u>2,410</u>	<u>(346)</u>

##### 4. Miscellaneous Payments

Administration Expenses	4,881	5,592
Audit Fees	2,300	2,300
Bank Fees	31	73
Catering Costs	-	3,139
Cleaning	91	1,432
Donations	-	1,096
Electricity & Gas	2,117	2,868
Licence Fees	-	332
Printing/Stationery	147	45
Raffle Expenses	-	981
Rent	150	148
Repairs Office Equipment	5,357	3,605
Security Costs	405	405
Telephone	1,291	1,379
Training & Conferences	91	-
Travelling Expenses	-	741
Waste Disposal	890	1,098
	<u>17,751</u>	<u>25,234</u>



# Partnerships

